

**RESOLUTION NO. R2013-02**

A RESOLUTION TO AMEND THE FISCAL YEAR 2012-2013 BUDGET TO TRANSFER FUNDS FROM THE ENTERPRISE FUND'S NON-RESTRICTED CASH AND INVESTMENTS ACCOUNT TO THE ENTERPRISE FUND'S REPAIR AND MAINTENANCE ACCOUNT, ACCOUNT NO. 0401 0036 0536 0460

WHEREAS, the City, during the last wastewater treatment plant upgrade and expansion, installed a Kruger Disc Filter; and,

WHEREAS, staff has cleaned and maintained the original disc filter panels on a regular basis; and,

WHEREAS, the original filter went on-line in October, 2007; and,

WHEREAS, the Kruger disc filter panels have a life expectancy of approximately five (5) years; and,

WHEREAS, a recent inspection by a Kruger representative has resulted in a recommendation to replace all 672 filter disc panels at a cost of \$104,675.20; and,

WHEREAS, the fiscal year 2012-2013 budget included funding for the purchase of approximately 20% of the disc filter panels at \$23,450.00; and,

WHEREAS, the Enterprise Fund's Non-Restricted Cash and Investment Account has sufficient funds to cover the shortfall and maintain a recommended balance for reserves.

NOW THEREFORE , BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida duly assembled in regular session that the FY 2012-2013 budget be amended as outlined below to appropriate \$81,225.20 for the purchase of a complete set of disc filter panels.

**Source:**

Enterprise Fund's Non-Restricted Cash and Investments account	\$81,225.20
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**Use:**

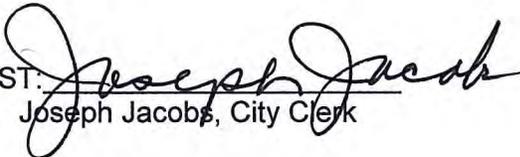
0401 0036 0536 0460	\$81,225.20
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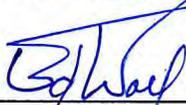
PASSED AND RESOLVED, this 28th day of January, 2013.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST:

  
Joseph Jacobs, City Clerk

  
Ed Wolf, Mayor