



CITY COMMISSION - CITY OF WILDWOOD

Mayor/Commissioner – Ed Wolf – Seat 1

Mayor Pro-Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Robby Strickland – Seat 3

Don C. Clark – Seat 4

Julian Green – Seat 5

Bill Ed Cannon – City Manager

AGENDA

REGULAR MEETING

MARCH 10, 2014 - 7:00 PM

City Hall Commission Chamber
100 N Main Street

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 102, forty-eight (48) hours in advance of the meeting.

F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

1. CALL TO ORDER:

- INVOCATION
- FLAG SALUTE
- PLEASE TURN OFF ALL CELL PHONES AND PAGERS

2. CONSENT AGENDA/INFORMATIONAL ITEMS

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

- a. Minutes for Approval: January 7, 2014 Special Meeting; January 13, 2014 Regular Meeting
- b. Bills for Approval

3. PRESENTATIONS AND/OR PROCLAMATIONS

- a. NALC (National Association of Letter Carriers) "Stamp Out Hunger" National Food Drive Day for the City of Wildwood, May 10, 2014 (Attachment: Board Option)
- b. Arbor Day Celebration in the City of Wildwood, April 25, 2014 (Attachment: Board Option)

4. PUBLIC HEARINGS – Timed -

Quasi-judicial Items

- a. **ORDINANCE NO. O2014-10.** Second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED;*

PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE. This Ordinance changes the Future Land Use Map designation of Parcels D20=002 and D20=008 totaling 100.3 acres from County “Agricultural” to City “Low Density Residential.” (Attachments: Staff Recommends Approval).

- b. ORDINANCE NO. O2014-11.** *Second final reading. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcels D20=002 and D20=008 totaling 100.3 acres from County “A5” to City “R-1: Low Density Residential”. (Attachments: Staff Recommends Approval).

5. PUBLIC FORUM – 10 minute time limit

- a. Florida Department of Health, Sumter County, Free Health Summit on April 12, 2014. Dr. Sanford D. Zelnick, Health Officer

6. ORDINANCES FIRST READING ONLY (NO VOTE)

- a. **ORDINANCE NO. O2014-16.** *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of Parcel D18=085 totaling 0.31 acres from County “Commercial” to City “466-301 Mixed Use”. (Attachments: Staff Recommends Approval).
- b. **ORDINANCE NO. O2014-17.** *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel D18=085 totaling 0.31 acres from County “CL” to City “466-301 Mixed Use”. (Attachments: Staff Recommends Approval).
- c. **ORDINANCE NO. O2014-19.** *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; MODIFYING THE 5-YEAR CAPITAL IMPROVEMENT SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(b), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance updates the City’s 5-Year Schedule of Capital Improvements as required by state statute. (Attachments: Staff Recommends Approval).
- d. **ORDINANCE NO. O2014-20.** *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel G16=067 totaling 3 acres from City “R-1” to City “C2: General Commercial Neighborhood.” (Attachments: Staff Recommends Approval).
- e. **ORDINANCE NO. O2014-21.** *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;*

AMENDING SECTION 3, PARAGRAPH B; SECTION 3, PARAGRAPH C AND SECTION 3, PARAGRAPH K OF ORDINANCE O2013-25; AND PROVIDING FOR AN EFFECTIVE DATE. This Ordinance is a revision to the Wildwood Entertainment Park Planned Development Ordinance O2013-25 to eliminate the requirement to seek Special Event Permits, to allow for temporary food vendors, and to require the project to connect to City water if restrooms are constructed. (Attachments: Staff Recommends Approval).

7. RESOLUTIONS FOR APPROVAL

- a. *R2014-04: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AND EQUIPMENT AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ON-LINE AUCTION OR DONATION TO A NON-PROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE. (Attachments with following Exhibits)(Staff Recommends Approval)*
- 1) Fleet Services Department requests items to be sold “as is” on a Public Online Auction. Exhibit A
 - 2) Parks & Recreation Department requests items to be donated to the Sumter County Youth Center in Wildwood. Exhibit B
 - 3) Utilities Department requests City staff to dispose of unusable, stored PVC pipe. Exhibit C

8. FINANCIAL & CONTRACTS & AGREEMENTS

9. GENERAL ITEMS FOR CONSIDERATION/DISCUSSION and OTHER BUSINESS

- a. Request from John Agnelli (Lakeside Landings) for relief from Design District Standards Section J(1)(I) and Section J(3)(a) concerning Temporary Off-Site Signage. (Attachments: Board Option).

10. APPOINTMENTS

11. CITY MANAGER REPORTS

12. CITY ATTORNEY REPORTS

13. CITY CLERK REPORTS

14. OTHER DEPARTMENT REPORTS

- a. Development Services – Letter of Recognition regarding Development Services Director, Melanie Peavy. (Attachment)
- b. Parks & Recreation Department reports the following upcoming dates and events:
- 1) Sumter County Youth Soccer, March 1, 2014 (Millennium Park Soccer Fields)
 - 2) Dixie Youth Baseball, March 8, 2014 (Millennium Park Ball Fields)
 - 3) Parks & Recreation Board Meeting, tentative date is March 11, 2014 (E-mail to Board Members, awaiting responses)
 - 4) Wildwood Ides of March Madness 5K, March 15, 2014 (City Hall, 8:00 a.m.)
 - 5) Movie night/Food Truck Event, March 15, 2014 (The Baker House, 6:00 p.m.)
 - 6) Food Truck Night, tentatively to resume in April

7) Easter Eggstravaganza, April 19, 2014 (Millennium Park Ball Fields, 9am-12pm)

15. **COMMISSION MEMBERS REPORTS**

16. **ADJOURNMENT**

IMPORTANT DATES (No Attachments)

- a. March 17, 2014, Special Meeting, Workshop 5:00 p.m.
- b. March 24, 2014, Commission Meeting 7:00 p.m.
- c. April 25, 2014, Arbor Day Celebration
- d. May 10, 2014, National Association of Letter Carriers (NALC) "Stamp Out Hunger" annual food drive.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
SPECIAL CALLED MEETING
JANUARY 7, 2014 - 5:00 PM
CITY HALL COMMISSION CHAMBER

The City Commission of the City of Wildwood, Florida met in Special session January 7, 2014 at 5:00 p.m.

Present were: Mayor Wolf, Commissioners Bivins, Clark, Strickland, and Green. Also present were: City Manager Cannon, City Clerk Jacobs, Police Chief Reeser, City Attorney Hunt, Development Service Director Peavy, Development Service Coordinator McHugh and Utility Director Phillips.

1. CALL TO ORDER:

The meeting was called to Order followed by an invocation and Pledge of Allegiance to the American Flag.

2. ORDINANCES FIRST READING ONLY (NO VOTE)

- a. O2014-05: *An Ordinance of the City of Wildwood, Florida; amending Section 3, Paragraph G of Ordinance O2013-37; and providing for an effective date.* This is a First Amendment to Lakeside Landings PD Agreement. The Amendment will clarify a discrepancy in the setbacks for corner lots within the Lakeside Landings development. (Attachments)

Ordinance O2014-05 was introduced and read by title only on first reading.

3. FINANCIAL & CONTRACTS & AGREEMENTS

- a. Workshop/Discussion Proposed Landstone Agreement. Attachments include: Fact Sheet and Proposed Agreement. Discussion only.

UD Phillips gave a brief explanation of the Fact Sheet for the record, the Memorandum of Understanding which included: the ERU costs, Water TIE fees, Wastewater Connection fees with upfront fees totaling just over four million dollars; obligations of the City and the developer regarding capacity upgrade of the 501 water plant, water main from 501 to the project, new wastewater treatment plant, and the ARDO which states the City and developer would enter into a separate Utility Agreement to further address the water, wastewater and reuse.

The Utilities Agreement as proposed: Advantages to City - does not require the City to fund the capacity improvements to 501 water treatment plant, the water main extension from 501 to project, the new 3 MGD wastewater treatment plant unless the City opts to build the wastewater plant before Landstone is ready to do it. Advantages to Landstone – do not have to put four million dollars up front to reserve the capacity, have the option to control their own destiny by not having to depend on the City to obtain funding to do the improvements just outlined. They get connection and TIE fee credits for the construction costs of the capacity improvements at 501. They get TIE fee credits for the construction of the water main from 501 to the project and connection fee credits for the construction of the wastewater treatment plant. They obtain entitlements without putting up the four plus million dollars, they get reuse water equivalent to the amount influent the project sends to the wastewater plant.

UD Phillips noted that he, Jerri Blair, Cecelia Bonifay, Chuck Piper began working on the agreement about a year ago and on August 1 Jerri Blair sent an email stating she had reviewed the agreement and recommended it be sent to the Commission for consideration as it appears out concerns have been met. Noted that even with connection fees for all the things covered in the ARDO, it would not be enough to fund a new wastewater treatment plant.

Jerri Blair, former City Attorney stated the email meant that her review of the document revealed that the issues she had raised had been met. From the beginning of this process she has had

Minutes
Page 2
January 7, 2014

concerns as to why the City would want to enter into an agreement at this time. Noted that the Ordinance had to be changed to allow the type of agreement that has been proposed that would give the developer the option of paying up front fees to the City or constructing the needed facilities.

Mayor Wolf expressed his desire to see some protection to the City should the prison decide to do their own sewer system with a package plant. UD Phillips he has also has concerns, but the City a territorial service area and believes the City would have the first right of refusal, however he will defer to the City Attorney on that issue.

Mayor Wolf stated the City will get the same things whether it pays and has a bond issue for the construction of the facilities or the developer constructs. If the agreement is ironclad and no chance that a future owner of Landstone would try to opt out of the agreement he would have no problem.

Jerri Blair indicated her concern is that the City has changed its position on whether the wastewater plant should be at Landstone or up here at least two times in the past five years. Every other Developer's Agreement or Utility Agreement the City entered into has been at a time when it appeared there would be ongoing development occurring in the near future. That is not the case with Landstone. Feels the City should keep the flexibility for the future as to what the plan is for the treatment plant. Noted that if the proposed agreement is signed the treatment plant will go at Landstone. Noted that if the Agreement is not signed now, Landstone will have the rights under the DO and ARDO later as they have now. Recommended that CA Hunt review the agreement one more time to be sure all is covered. For the most part the issues were ironed out, but her concern is where the City will need the plant. From a legal perspective, she and CA Hunt agree that it makes sense that the City wait to approve the agreement.

In response to a question from Mayor Wolf, Cecelia Bonifay, from Landstone responded there is flexibility for the City to construct the facilities if they are needed before Landstone is ready to proceed. Explained that the Utility Agreement is called for in the MOU and the DO and one of the first things a perspective buyer and developer wants to know is what is already in place and the utility agreement is one of the pieces of the puzzle.

Chuck Piper, from Landstone indicated in 2006 when they began looking for a large piece of property, the one they found was not in the City Limits, and the City was much smaller and the upfront fees required by the Developer's Agreements were based on a smaller City. TIE fees were based on distances which were much shorter at that time. Noted that just as their DO was approved which included a 25 acre parcel for a wastewater treatment plant, the City said maybe a second plant wasn't needed. He noted they analyzed the BFA report and found some errors that could have been costly to the City. Noted that Jerri Blair's previous concern about reuse has been addressed and whatever wastewater Landstone provides to the City, they want the reuse from that back. If they have more reuse water uses than their wastewater provides, they know they might be in line behind other agreements for additional reuse the City has.

Regarding the need for a second wastewater treatment plant, UD Phillips explained the plant is at 42% capacity and when it reaches 50% the City will have to do a capacity analysis report. The report must project when the plant will reach 65% because at that point the City has to have plans in for permitting and at 70% the City has to be under construction. He noted this is FDEP requirements. If the City has the need for a plant before Landstone is ready, the City would build the plant and Landstone would pay connection fees.

CA Hunt noted a sunset clause could be included in the agreement but whatever the Commission wants, they could make it work.

Chuck Piper responded that if the market is so bad they don't move forward, then there is no

Minutes
Page 3
January 7, 2014

wastewater treatment plant. If Southern Oaks comes in and say they want utility they would go to the existing wastewater treatment plant or the one at Landstone, but there is not one at Landstone yet. They may come to the City and say they want to put a wastewater treatment plant on their property. The Commission might decide that makes sense because of the distance to the existing plant might warrant a second plant. Landstone doesn't care, but they want a plant on their property for their property, but they have the utility agreement up to 12 MGD and that is a whole lot of their projects. He indicated he is struggling with a sunset clause.

Mayor Wolf asked what would the City do to keep the wastewater from going septic in the line from Landstone to the City if there is no plant in or near Landstone. UD Phillips indicated a holding basin and second pumping station would have to be constructed about half way. Commissioner Strickland asked if the City does not approve this agreement when would the City have to construct the plant and lines for water and wastewater. UD Phillips indicated when the four million is received from Landstone and they say they are ready to begin the development.

Commissioner Strickland indicated what he understands is the advantages to the City are not advantages unless Landstone comes up with the money. He asked if Development Services has been involved with this agreement process. UD Phillips stated, yes. DSC McHugh reported that UD Phillips did keep Development Services in the loop and they did attend some of the meetings. Copies of the agreement were provided for them to review and comment. Tends to err with UD Phillips, but understands the City Attorney's concern to have a sunset date. His opinion is that they do not know when they will development. There is the question why the City would do this now but he understands the developer's point of view, they need to continue to move forward. Believes the Utility Director, City Attorney, former City Attorney, and City Manager put together an agreement that protects the City. It is just a question of when to approve an agreement.

Discussion followed regarding the length of sunset term.

Motion by Commissioner Bivins, second by Commissioner Clark to refer to staff and all parties to amend the utility to include a sunset clause and bring back to the Commission for final approval. Motion carried by unanimous vote.

4. CITY MANAGER REPORTS

- a. Long term Strategic Planning Workshop/Discussion. Attachment handed out for the City Manager for review by the Commission to be addressed at the next Regular meeting.
- b. CM Cannon reported he had received a letter of retirement effective March 30, 2014.
- c. CM Cannon introduced new Human Resource Coordinator Diane Gibson Smith.

Mayor Wolf requested appointment of MPO and Alternate be placed on the next agenda and also the counter offer for the property on Powell Road.

5. CITY ATTORNEY REPORTS

6. ADJOURNMENT

Upon a motion by Commissioner Bivins, second by Commissioner Strickland the meeting adjourned.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: _____
Joseph Jacobs, City Clerk

Ed Wolf, Mayor

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA
REGULAR MEETING
JANUARY 13, 2014 – 7:00 P.M.
CITY HALL COMMISSION CHAMBER

The City Commission of the City of Wildwood, Florida met in Regular session January 13, 2014 at 7:00 p.m.

Present were: Mayor Wolf, Commissioners Bivins, Clark, Strickland and Green. Also present were: City Manager Cannon, City Clerk Jacobs, Assistant City Clerk Roberts, Police Chief Reeser, City Attorney Hunt.

1. The meeting was called to Order followed by an invocation and Pledge of Allegiance to the American Flag.

2. CONSENT AGENDA/INFORMATIONAL ITEMS

(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)

- a. Minutes: November 11, 2013 and November 25, 2013 (Attachments)
- b. Bills for Approval (Includes bills that would have been listed second meeting in December.) (Attachment – Staff Recommends Approval)
- c. SP 1312-01. Traffic Control Products of Florida - Site Plan. Site Plan approval for a 4,800 sq. ft. office and shop building with related improvements. Based on favorable recommendation from the Special Magistrate (Staff Recommends Approval).
- d. SP 1312-02. Triumph South – Improvement Plan (PLAT). Improvement Plan approval for a 94 unit residential subdivision with related improvements. Based on favorable recommendation from the Special Magistrate (Staff Recommends Approval).

Mayor Wolf requested that item #69 on the Bills be reviewed and explanation provided.

Motion by Commissioner Bivins, second by Commissioner Strickland to approve all items of the Consent Agenda. Motion carried by unanimous vote.

3. PRESENTATIONS AND/OR PROCLAMATIONS – None

4. PUBLIC HEARINGS – Timed -
Quasi-judicial Items

- a. **ORDINANCE NO. O2013-54. AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; AMENDING THE FUTURE LAND USE ELEMENT OF THE CITY OF WILDWOOD COMPREHENSIVE PLAN IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011; CREATING FUTURE LAND USE ELEMENT OBJECTIVE 1.7.A AND POLICIES 1.7.A.1 THROUGH 1.7.A.4 CONCERNING REGIONAL ACTIVITY CENTERS; DESIGNATING THE TRAILWINDS VILLAGE PROJECT AND THE WILDWOOD COMMONS PROJECT AS REGIONAL ACTIVITY CENTERS PURSUANT TO CHAPTER 380.06(2)(E), FLORIDA STATUTES, AND RULE 28.24.014(10), FLORIDA ADMINISTRATIVE CODE; AND PROVIDING FOR AN EFFECTIVE DATE.** This Ordinance adopts the Large Scale Comprehensive Plan amendments the City transmitted to the state reviewing agencies on November 11, 2013. The amendments designate the Wildwood Commons and Trailwinds Villages projects as “Regional Activity Centers” (Attachments – Staff Recommends Approval).

Minutes
Page 2
January 13, 2014

Ordinance No. O2013-54 was introduced and read by title only on second final reading. Meeting was opened for Public Hearing, with no comments received. Public Hearing closed.

Motion by Commissioner Green, second by Commissioner Bivins to adopt O2013-54 on second final reading. Motion carried by unanimous vote.

- b. *ORDINANCE NO. O2014-05. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; AMENDING SECTION 3, PARAGRAPH G OF ORDINANCE O2013-37; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance is a PD Amendment for the Lakeside Landings Development that clarifies a discrepancy with the setbacks that are to be adhered to in the development. (Attachments - Staff Recommends Approval).

Ordinance No. O2014-05 was introduced and read by title only on second final reading. Meeting was opened for Public Hearing, with no comments received. Public Hearing closed.

Motion by Commissioner Bivins, second by Commissioner Strickland to adopt O2014-05 on second final reading. Motion carried by unanimous vote.

5. PUBLIC FORUM – 10 minute time limit
None

6. ORDINANCES FIRST READING ONLY (NO VOTE)

- a. *ORDINANCE NO. O2014-01. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of a portion of parcel C13=109 totaling 1.5 acres from County “Agricultural” to City “Low Density Residential” (Attachments: Staff Recommends Approval).
- b. *ORDINANCE NO. O2014-02. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of a portion of parcel C13=109 totaling 1.5 acres from County “A5” to City “R-1: Low Density Residential” (Attachments: Staff Recommends Approval).
- c. *ORDINANCE NO. O2014-03. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING*

Minutes
Page 3
January 13, 2014

FOR AN EFFECTIVE DATE. This Ordinance changes the Future Land Use Map designation of Parcel G06L086 totaling 0.5 acres from City “Commercial” to City “Medium Density Residential” (Attachments: Staff Recommends Approval).

- d. *ORDINANCE NO. O2014-04. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel G06L086 totaling 0.5 acres from City “C-1: General Commercial: Downtown” to City “R-3: Medium Density Residential” (Attachments: Staff Recommends Approval).
- e. *ORDINANCE NO. O2014-06. AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.4 ACRES BEING GENERALLY LOCATED ON THE WEST SIDE OF POWELL ROAD AND NORTH OF C-44A; IN SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD, FLORIDA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance annexes Parcel G08=023 totaling 0.4 acres. This property is located in the Joint Planning Area with Sumter County and meets all legal requirements for annexation (Attachments: Staff Recommends Approval).
- f. *ORDINANCE NO. O2014-07. AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 100 ACRES BEING GENERALLY LOCATED ON THE NORTH SIDE OF C-472 AND EAST OF NE 42nd BLVD (along CSX ROW); IN SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance annexes Parcels D20=002 and D20=008 totaling 100 acres MOL. This property is located in the Joint Planning Area with Sumter County and meets all legal requirements for annexation (Attachments: Staff Recommends Approval).
- g. *ORDINANCE NO. O2014-14 – AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; REVISING AND ADDING TO SECTION 19-336 OF THE CITY’S CODE OF ORDINANCES; PERTAINING TO UTILITY EXTENSION AGREEMENTS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* (Attachments: Staff Recommends Approval)

Ordinance Nos. O2014-1, O2014-02, O2014-03, O2014-04, O2014-06, O2014-07, O2014-14 were introduced and read by title only on first reading.

7. RESOLUTIONS FOR APPROVAL

Minutes
Page 4
January 13, 2014

- a. RESOLUTION NO. R2014-01 – A RESOLUTION OF THE CITY OF WILDWOOD ACCEPTING AND AWARDING FINANCING TERMS TO PURCHASE SIX (6) POLICE VEHICLES (FORD EXPLORERS) TO BB&T FOR THE AMOUNT NOT TO EXCEED \$253,800.00. Resolution awards financing and authorizes execution of all necessary documents. (Attachments: Staff Recommends Approval)

Resolution No. R2014-01 was introduced and read by title only.

Motion by Commissioner Clark, second by Commissioner Green to adopt R2014-01, to finance six police vehicles. Motion carried by unanimous vote.

8. FINANCIAL & CONTRACTS & AGREEMENTS

- a. Okahumpka Plaza Bid Tabs and Award – Water Main Extension for Okahumpka Service Plaza. Eight (8) Bids received. Recommend award to Salser Construction, Inc. in the amount of \$454,383.52 (Attachments: Staff Recommends Approval)

Motion by Commissioner Green, second by Commissioner Bivins to take the recommendation of staff and award the Water Main Extension for Okahumpka Service Plaza bid to Salser Construction Inc, in the amount of \$454,383.52. Motion carried by unanimous vote.

- b. Salser Construction, LLC Change Order No. 1. Okahumpka Service Plaza. Deduction of \$44,800.45 from contract. (Attachments: Staff Recommends Approval)

Motion by Commissioner Green, second by Commissioner Clark to approve Salser Construction, LLC Change Order No. 1 with a reduction of the contract total by \$44,800.45. Motion carried by unanimous vote.

- c. Coleman WTP Repair Bid Tabulations. Odyssey Manufacturing Company in an amount of \$1,021,500.00. (Attachments: Staff Recommends Approval)

UD Phillips explained this is not only repairs for the flooding issue, but has been expanded to include other issues such as SCADA and security issues at 501, 214, Huey Street. Largest cost is to take care of the electrical room at 501 that does not meet electrical code. This also includes security for Public Works and Parks & Recreation barns. The utility department portion estimate was \$950,000 and the price is \$990,000.

In response to a question from Mayor Wolf, UD Phillips indicated the electrical room did not meet code when it was built. Cannot answer why it was approved and permitted. Lewis Bryant of Kimley-Horn addressed a question from Mayor Wolf stating that the water plant is working, however there are many electrical components just holding on.

Discussion of proposed 501 construction followed with Mayor Wolf and Commissioner Clark asking why the exterior couldn't be extended out to provide the required room to work on the electrical panels. Lewis Bryant noted that additional components of the project are conversion from gas chlorine to liquid chlorine, recoating the tanks, SCADA system improvements, 214 plant upgrade, lightning protection. Commissioner Clark

Minutes
Page 5
January 13, 2014

asked if there is an architectural rendering of 501 to see what it will look like when complete.

Motion by Commissioner Green, second by Commissioner Bivins to take the recommendation of staff and award the Coleman WTP Repair Bid to Odyssey Manufacturing Company in the amount of \$1,021,500. Motion carried by unanimous vote.

- d. Odyssey Manufacturing Co. Change Order No. 1. Coleman WTP Repair. (Attachments: Staff Recommends Approval)

UD Phillips reported the Change Order is for the Parks & Recreation and Public Works barns security. There are three options: Complete both locations security; complete one location without the other; and the third is to delete both locations. Mayor Wolf asked what is the recommendation from those two departments. CM Cannon indicated the Parks & Recreation and Public Works security should come out of their department budgets, and both locations have had break-ins. UD Phillips reminded the Commission that the total of the bid including Parks & Recreation and Public Works exceeds the \$950,000 estimate for the 501 water plant.

By Common Consent the Commission tabled Change Order No. 1 until next regular meeting.

- e. CR 501 Water Treatment Plant – Internet Connectivity. Quotes were received. Staff recommends approval of award to Century-Link to provide internet service in an amount of \$279.00 monthly. (Attachments: Staff Recommends Approval)

Motion by Commissioner Bivins, second by Commissioner Clark to approve Century-Link to provide internet service in an amount of \$279.00 monthly to CR 501 Water Treatment Plant. Motion carried by unanimous vote.

- f. Wastewater Treatment Plant. Rebuild of Model UM180 R/H s/n 632077/309385-01 Rotor gearbox from I. Kruger, Inc., Veolia Water Solutions & Technologies in the amount of \$16,719.65. (Attachments: Staff Recommends Approval)

Motion by Commissioner Strickland, second by Commissioner Bivins to approve the request the Rebuild of Model UM180 R/H s/n 632077/309385-01 Rotor gearbox by Veolia Water Solutions & Technologies in the amount of \$16,719.65. Motion carried by unanimous vote.

- g. Request to amend Law Enforcement Trust Fund Budget for unanticipated revenue in the amount of \$1,015.00. (Attachments: Staff Recommends Approval)

Motion by Commissioner Clark, second by Commissioner Strickland to approve Request to amend Law Enforcement Trust Fund Budget for unanticipated revenue in the amount of \$1,015.00. Motion carried by unanimous vote.

- h. First Addendum to the Wildwood Sumter Holdings (Triumph South) Developer's

Minutes
Page 6
January 13, 2014

Agreement (Attachments) (Staff Recommends Approval)

DSD McHugh reported this First Addendum is to clarify and change the ownership of the utilities and lift station in the development. He agrees with UD Phillips that it would be better for the City to own and maintain the facilities. Discussion included reuse availability and the agreement with the Villages. UD Phillips suggested that CA Hunt review the agreement.

Motion by Commissioner Clark, second by Commissioner Bivins to approve the First Addendum to the Wildwood Sumter Holdings (Triumph South) Developer's Agreement. Motion carried by unanimous vote.

9. GENERAL ITEMS FOR CONSIDERATION/DISCUSSION and OTHER BUSINESS

- a. Donation Agreement with Wells Fargo. Wells Fargo has offered to donate Parcel G06B053 (305 Moss Street) to the City (Attachments: Staff Recommends Execution of the Agreement).

DSC McHugh reported there is a structure on the property in disrepair that will have to be demolished. Have talked to PWD Kornegay who believes that cost to be around \$5000. Will have to receive quotes and brought back to the Commission. Noted that stormwater retention on this parcel has been discussed.

Motion by Commissioner Bivins, second by Commissioner Green to approve the Donation Agreement and accept Parcel G06B053 (305 Moss Street). Motion carried by unanimous vote.

10. APPOINTMENTS

- a. Lake Sumter MPO – Citizens' Advisory Committee, Bicycle and Pedestrian Advisory Committee, Alternate for the Governing Board. (Attachments: Staff Recommendations included)

Motion by Commissioner Strickland, second by Commissioner that Commissioner Green be appointed as the LSMPO Alternate for the Governing Board. Motion carried by unanimous vote.

Motion by Commissioner Green, second by Commissioner Bivins that Steve Stone be appointed to the LSMPO Citizens' Advisory Committee and to the Bicycle and Pedestrian Advisory Committee. Motion carried by unanimous vote.

- b. PRM (Public Risk Management) – Board Member and Alternate Board Member for City's Health Insurance board. Board Member may be employee, appointed official or an elected official. Former HRC Cox served as Member. City Manager recommendation: HRC Gibson Smith be appointed as Member and Traci McClung be appointed as Alternate Board Member. (Board Option)

Motion by Commissioner Clark, second by Commissioner Bivins that Diane Gibson Smith be appointed as the Board Member and that Traci McClung be appointed as the Alternate Board Member to the PRM Board. Motion carried by unanimous vote.

Minutes
Page 7
January 13, 2014

11. CITY MANAGER REPORTS

- a. Consideration/Decision Strategic Planner-Assistant City Manager. Mentioned during January 7, 2014 special meeting. (Attachments: Board Option)

Commissioner Strickland asked what is the time line to fill the position Dave Grimm had held. CM Cannon noted the Coordinator and Projects Planner might become one position. Jason McHugh would continue as the Coordinator and take on the Assistant City Manager until the Projects Planner position is filled.

Motion by Commissioner Clark, second by Commissioner Bivins to approve the recommendation of the City Manager and approve the position of Assistant City Manager/Strategic Planning Director and naming Jason McHugh to the position. Motion carried by unanimous vote.

- b. Update on 466A Construction Project. (No Attachment)

CM Cannon and UD Phillips provided status report on the 466A Construction Project. Noted one land owner is fighting the County regarding the right-of-way. Until the right-of-way is obtain, CenturyLink cannot finish their work so the City can move the utilities, so that drainage can be constructed. Delay of up to 60 days would take the construction into January 2015.

12. CITY ATTORNEY REPORTS

CA Hunt reported the State Road 44 well mediation is scheduled for Tuesday, January 14.

13. CITY CLERK REPORTS - None

14. OTHER DEPARTMENT REPORTS - None

15. COMMISSION MEMBERS REPORTS

Mayor Wolf – noted newspaper article concerning Fruitland Park problem. CA Hunt noted talking with the Attorney hired for the class action status hearing. The hearing was pushed out and Attorney Carr is looking into the possibility of getting the insurance company on board. He will need a copy of the insurance policy and the rejection letter that came from the insurance company when first filed.

Mayor Wolf noted Fruitland Park must not be a member of the FRS because a change of years of service was being discussed. CA Hunt reported it did not happen.

16. ADJOURNMENT

Upon a motion by Commissioner Bivins, second by Commissioner Strickland the meeting was adjourned.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: _____
Joseph Jacobs, City Clerk

Ed Wolf, Mayor

BILLS FOR APPROVAL
City of Wildwood, Florida
March 10, 2014

CITY COMMISSION-LEGISLATIVE DEPARTMENT

1

CITY MANAGER-EXECUTIVE DEPARTMENT

2	Payroll	February 23, 2014 Pay Period - 2 Employees	\$	6,158.01
3	Bright House	Internet Service	\$	48.22
4	Bill Ed Cannon	Car Allowance	\$	500.00
5	Office Depot	Office Supplies	\$	0.66

CITY CLERK-FINANCIAL & ADMINISTRATIVE DEPARTMENT

6	Payroll	February 23, 2014 Pay Period - 4 Employees	\$	10,999.96
7	Bright House	Internet Service	\$	96.39
8	Capital Office Products	Office Supplies	\$	39.99
9	Century Link	Telephone Service	\$	47.35
10	Duke Energy	Electric Service	\$	2,441.66
11	IMS	Water Sewer Checks, Software Maintenance	\$	842.00
12	Law Offices of George Carr	West V City of Wildwood	\$	1,712.00
13	Maggio Enterprises, Inc	Paper Products	\$	49.95
14	Office Depot	Office Supplies	\$	111.94
15	Unifirst	Rugs	\$	24.62
16	USPS	Refill Postage Meter	\$	302.28
17	Wildwood Ace Hardware	Cleaners, Hinges	\$	15.86
18	Wildwood Community Cemetery	Budgeted Maintenance Support - Arthur Rivers	\$	340.93

DEVELOPMENT SERVICES

19	Payroll	February 23, 2014 Pay Period - 3.5 Employees	\$	8,543.98
20	Bright House	Internet Service	\$	84.38
21	Ford Press	Business Cards - J McHugh	\$	59.00
22	Jason McHugh	Personal Vehicle Use	\$	76.16
23	Office Depot	Office Supplies	\$	213.16
24	Office Max	Office Supplies	\$	77.52

HUMAN RESOURCES

25	Payroll	February 23, 2014 Pay Period - 1 Employees	\$	2,054.84
26	Bright House	Internet Service	\$	24.11
27	Federal Express	Postage	\$	20.30
28	Office Depot	Office Supplies	\$	56.01

POLICE DEPARTMENT

29	Payroll	February 23, 2014 Pay Period - 35 Employees	\$	82,406.00
30	B & M Equipment	Concrete Grinder	\$	71.00
31	Chelsey Brooks	Travel Reimbursement APCO Training	\$	171.70
32	Central Sumter Utility	Electric Service	\$	38.85
33	Chief Supply / Law Enforcement Supply	Name Plates	\$	19.04
34	Communications International	Radar Laser Calibration	\$	855.00
35	Covanta 4 Recovery	Tipping Fee	\$	250.00
36	Department of Management Services	Telephone Service	\$	383.16
37	Department of Management Services	DMS Service	\$	53.66
38	Duke Energy	Electric Service	\$	1,057.66
39	DSG Sands Corporation	HP Officejet Mobile Printer, Connect USB	\$	1,210.81
40	Petty Cash	Replenishment	\$	131.99
41	Sirchie	Kraft Evid, Fiber Brush, Bio-Hazard Label, Tape Red	\$	312.39
42	Southern Coast K9 Inc	One Pre-Trained Dual Purpose Drug Detection Dog	\$	13,500.00
43	Sumter Electric	Electric Service	\$	7.62
44	Wildwood Ace Hardware	Brush, Duster, Ford Key, Thompson Wtrseal, Spryer	\$	195.91

March 10 2014
Page 2

STREET DEPARTMENT

45	Payroll	February 23, 2014 Pay Period - 9 Employees	\$ 17,287.66
46	Bright House	Internet Service	\$ 105.93
47	Culligan	Cooler Rental and Bottled Water	\$ 21.30
48	Duke Energy	Electric Service	\$ 4,576.28
49	Highland Tractor Company	Hydraulic Kit	\$ 233.72
50	Office Depot	Office Supplies	\$ 4.91
51	Petty Cash	Replenishment	\$ 19.02
52	Sparr Building and Farm Supply	Ditch Bank Blade Handle, Weed Cutter, Igloo Cooler	\$ 198.03
53	Southwest FL Water Management Dist.	Storm water Permit Application	\$ 100.00
54	Al Taylor	Boot Allowance	\$ 75.00
55	Unifirst	Uniforms	\$ 382.50
56	Wildwood Ace Hardware	Padlocks, Oil, Fence Ties, Drill Bits, Etc.	\$ 126.34
57	Xpress Materials, LLC	Regular Flyash	\$ 870.38

FLEET SERVICES

58	Payroll	February 23, 2014 Pay Period - 2 Employees	\$ 5,352.03
59	3M	Vehicle Reflective Tape	\$ 65.50
60	Big Truck Parts	Filters	\$ 87.89
61	Bright House	Internet Service	\$ 105.93
62	Cornwell Tools / Ron Tarbox	Extractor Set	\$ 41.95
63	Culligan	Cooler Rental and Bottled Water	\$ 21.29
64	Duke Energy	Electric Service	\$ 119.68
65	Newsome Oil Company	Ultra Guard GF-5 SN 5W-30, Megaplex XD3 #2	\$ 462.28
66	Petty Cash	Replenishment	\$ 19.01
67	Unifirst	Uniforms	\$ 133.39
68	Wildwood Ace Hardware	Sockets, Fasteners, Weld Wire, Seal Rood Blktite, Etc	\$ 73.27

COMMUNITY RE-DEVELOPMENT

69	Payroll	February 23, 2014 Pay Period - .5 Employees	\$ 1,770.89
70	Bright House	Internet Service	\$ 12.06

PARKS AND RECREATION

71	Payroll	February 23, 2014 Pay Period - 5 Employees	\$ 7,195.35
72	AWS	Port O Lets - Baker House	\$ 264.00
73	Bright House	Internet Service	\$ 109.81
74	BSN Sports	Soccer Nets	\$ 116.99
75	Central Irrigation Pump & Supply, Inc	Hunter Rotor Gears, Toro Nozzles, PVC Caps	\$ 115.30
76	Culligan	Softener Rental	\$ 32.95
77	Duke Energy	Electric Service	\$ 96.51
78	John Deere Landscapes	White Athletic Paint, Irrigation Shovel	\$ 506.60
79	Maggio Enterprises, Inc	Microcide	\$ 54.00
80	Nature Calls, Inc	Port O Lets - Ball Fields	\$ 295.00
81	Office Depot	Office Supplies	\$ 15.16
82	Price Family Entertainment	Movie / Food Truck Night - Baker House	\$ 428.50
83	Sumter Electric	Electric Service	\$ 26.56
84	Turfmasters and Associates, Inc	Lawn Fertilization and Pest Control 12 Ballfields	\$ 3,065.00
85	Unifirst	Uniforms	\$ 190.83
86	WescoTurf	Spring Tine Replace	\$ 236.76
87	Wildwood Ace Hardware	Closer, Cleaners, Rain suit, Chain, Pruner, Lopper, Etc	\$ 843.77

COMMUNITY CENTER & OXFORD COMMUNITY CENTER

88	Bright House	Internet Service	\$ 351.19
89	Century Link	Telephone Service	\$ 47.35
90	Terry Colon	Refund Deposit - Wildwood Community Center	\$ 82.50
91	Maggio Enterprises, Inc	Paper Products	\$ 76.10
92	Tracey Mizell	Refund Deposit - Wildwood Community Center	\$ 67.50

March 10 2014
Page 3

93	Eloise Otero	Refund Deposit - Oxford Community Center	\$ 100.00
94	Unifirst	Rugs	\$ 65.66
95	United Refrigeration, Inc	Repair Ice Machine	\$ 236.00
96	Wildwood Ace Hardware	Cleaners, Smartlock, Blade, Etc	\$ 106.12

PHYSICAL ENVIRONMENT ADMINISTRATIVE DEPARTMENT

97	Payroll	February 23, 2014 Pay Period - 3 Employees	\$ 5,416.40
98	Bright House	Internet Service	\$ 72.33
99	Century Link	Telephone Service	\$ 45.83
100	Duke Energy	Electric Service	\$ 798.26
101	IMS	Software Maintenance	\$ 120.50
102	Maggio Enterprises, Inc	Paper Products	\$ 49.95
103	Office Depot	Office Supplies	\$ 247.58
104	Patti Penley	Personal Vehicle Use - Leesburg Post Office	\$ 14.00
105	Postmaster	Postage Utility Billing	\$ 891.31
106	Unifirst	Rugs	\$ 24.62
107	USPS	Refill Postage Meter	\$ 79.73
108	Wildwood Ace Hardware	Cleaners, Hinges, Bulbs	\$ 39.83

UTILITY DEPARTMENT

109	Payroll	February 23, 2014 Pay Period - 23 Employees	\$ 46,098.26
110	Acton	Modular Rental	\$ 600.27
111	Aqua Pure Water & Sewage Service, Inc	Supply and Install Materials Repair Lift Station Pipes	\$ 1,274.00
112	B & D Technologies	Sew Reducer Motor	\$ 877.66
113	Besco Electric Supply Company	250v Indicator Fuse	\$ 101.95
114	Brenntag	Liquid Chlorine	\$ 992.06
115	Century Link	Telephone Service	\$ 212.20
116	Cole-Parmer	Sampler Variable Speed	\$ 1,755.40
117	Culligan	Bottled Water	\$ 61.23
118	Data Flow Systems, Inc	Radio Interface Module, Telemetry Control Unit	\$ 6,664.25
119	Department of Management Services	DMS Service	\$ 53.66
120	Duke Energy	Electric Service	\$ 18,772.43
121	Florida Dept of Environmental Protection	PWS Extension Permit Application	\$ 100.00
122	Florida Rural Water Association	Membership Dues	\$ 560.00
123	Hardy Diagnostics	FC Broth w/Rosolic Acid	\$ 373.30
124	HD Supply Waterworks	Blue Tube, Redi-cl, Insert F/CTS PE, PJCTS CPLG, Etc.	\$ 282.12
125	MMD Computer Center, Inc	Remote / Phone Support	\$ 100.00
126	Odyssey	Hypochlorite Solution	\$ 2,565.53
127	Office Depot	Office Supplies	\$ 278.89
128	Southern Analytical Laboratories, Inc	Environmental Testing	\$ 7,900.00
129	Sumter County Clerk of Court	Record Utility Agreement Landstone	\$ 333.00
130	Sumter Electric	Electric Service	\$ 5,288.94
131	Sunstate Meter & Supply, Inc	Ball Valve Seals, Rubber Conn Washer, Tru Union PVC	\$ 2,386.54
132	Test America	Environmental Testing	\$ 2,761.50
133	The Dumont Company, Inc	Hypochlorite Solution, Clear Flow	\$ 2,888.00
134	Trekker Tractor	Steering Arm, Seal Kit, Strut Gas	\$ 1,002.02
135	Unifirst	Uniforms	\$ 923.32
136	UPS	Postage	\$ 25.31
137	USA BlueBook	Glass Fiber, Black Marker, Buffer Red	\$ 430.95
138	Village Ace Hardware	Galv Plugs, Caps, Nipples	\$ 14.77
139	Water Treatment & Controls Co.	PM Kits for Depolox	\$ 348.03
140	Wildwood Ace Hardware	Chopsaw, Sod, Pipe Cutter, Rotary Tool, Padlocks, Etc	\$ 1,247.63

GREENWOOD CEMETERY

ATTORNEYS/CONSULTANTS/SURVEYORS

March 10 2014
Page 4

FUEL INVENTORY

141	Stone Petroleum Products, Inc	Unleaded Gasoline	\$	8,183.68
142	Stone Petroleum Products, Inc	Ultra LSD Fuel	\$	3,059.89

TOTAL				\$ 308,914.95
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CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: _____
Joseph Jacobs, City Clerk

Ed Wolf, Mayor



CENTRAL FLORIDA LETTER CARRIERS

NALC BRANCH 1091

REC'D 2.21.14
DATE
EXECUTIVE DEPT. *JSM*

February 19, 2014

Mayor Ed Wolf
100 N. Main Street
Wildwood, FL 34785

Dear Mayor Wolf,

Currently NALC branches across the country as well as our local Central Florida Branch 1091 are preparing for the 22nd anniversary of our "Stamp Out Hunger" Food Drive to be held Saturday, May 10th, 2014. This event is the nation's largest one-day effort to combat hunger.

The effort of letter carriers represented by the National Association of Letter Carriers (NALC), with the help of rural letter carriers, other postal employees and numerous other volunteers has resulted in delivery of **more than 1.2 billion pounds** of donations to community food banks and pantries over the past 21 years. Locally, Florida collected 11 million pounds, and the Central Florida Letter Carriers of NALC Branch 1091 collected over 980,000 pounds of food last year.

The U.S. Postal Service and Campbell Soup Co. are major supporters again in 2014, cosponsoring the printing of more than 120 million postcards carriers will deliver the week prior to the drive. Other national sponsors include the National Rural Letter Carriers Association, Valpak Direct Marketing Systems, Feeding America, United Way and the AFL-CIO. In addition to countless local sponsors, Publix Supermarkets is a national sponsor, donating 21 million grocery bags in all of the Southeastern United States. These grocery bags will be imprinted with the food drive logo for delivery throughout the states of Florida, Georgia and South Carolina.

All citizens need do is place a bag or can of non-perishable food next to their mailbox prior to their letter carrier's arrival on Saturday, May 10th. The carrier will do the rest. The food with volunteer help is taken back to the postal station, sorted, and then delivered to local food banks or pantries. There it is available for needy families.

An estimated 50 million people face hunger every day in America, including 17 million children and 9 million senior citizens. This drive is just one way people can help those right in their own city or town who need help.

Our hope is that you would consider proclaiming May 10th, 2014 as NALC "Stamp Out Hunger" National Food Drive Day for the City of Wildwood to help us publicize this event and promote donations. Please call me, via the contact information listed below, if you'd like to use this proclamation for a photo opportunity with local food bank agencies for the newspaper or if I may answer any further questions you may have. Thanking you in advance for your consideration and efforts to this cause.

Sincerely,

Lynne Pendleton

Lynne Pendleton
NALC Branch 1091 Food Drive Coordinator
(386) 785-7411 or
Unionbarbie50@aol.com
2932 W. Elston Drive Deltona Florida 32738.



REC'D 2/10/14
DATE jam
EXECUTIVE DEPT.



January 29, 2014

Mayor Ed Wolf
100 N Main Street
Wildwood, FL 34785

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Wildwood on earning recognition as a 2013 Tree City USA. Residents of Wildwood ought to be proud to live in a community that makes the planting and care of trees a priority.

Your community joins more than 3,400 Tree City USAs, with a combined population of 140 million. The Tree City USA program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters.

As a result of your commitment to effective urban forest management, you already know that trees are vital to the public infrastructure of cities and towns throughout the country, providing numerous environmental, social and economic benefits. In fact, trees are the one piece of community infrastructure that actually increases in value over time.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public.

State foresters are responsible for the presentation of the Tree City USA flag and other materials. We will forward information about your awards to your state forester's office to coordinate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Wildwood and thank you for helping to create a healthier planet for all of us.

Best Regards,

A handwritten signature in black ink that reads "John Rosenow".

John Rosenow
Chief Executive

cc: Pam Law

enclosure

For more information, contact:
Anthony Marek, 402-473-9563
amarek@arborday.org



FOR IMMEDIATE RELEASE:

Arbor Day Foundation Names Wildwood Tree City USA

Wildwood, FL was named a 2013 Tree City USA by the Arbor Day Foundation in honor of its commitment to effective urban forest management.

Wildwood achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance and proclamation.

The Tree City USA program is sponsored by the Arbor Day Foundation, in partnership with the U.S. Forest Service and the National Association of State Foresters.

"Everyone benefits when elected officials, volunteers and committed citizens in communities like Wildwood make smart investments in urban forests," said John Rosenow, founder and chief executive of the Arbor Day Foundation. "Trees bring shade to our homes and beauty to our neighborhoods, along with numerous economic, social and environmental benefits."

Cleaner air, improved storm water management, energy savings and increased property values and commercial activity are among the benefits enjoyed by Tree City USA communities.

More information on the program is available at arborday.org/TreeCityUSA.

About the Arbor Day Foundation: The Arbor Day Foundation is a million member nonprofit conservation and education organization with the mission to inspire people to plant, nurture, and celebrate trees. More information is available at arborday.org.

The Tree City USA Commemoration & Arbor Day Celebration will be held on Friday, April 25, 2014 at 9:00 a.m. on the Wildwood City Hall front steps.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wicker-Lambert Comp. Plan Amendment, CP 1312-03

Approval of Ordinance O2014-10.

REQUESTED ACTION:

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING:	<u>2/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Special Meeting	<u>3/10/14 Adoption</u>

CONTRACT:	<input checked="" type="checkbox"/> N/A	Vendor/Entity:	_____
	Effective Date: _____	Termination Date:	_____
	Managing Division / Dept: _____		_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE:	_____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT:	_____
<input checked="" type="checkbox"/> N/A		

HISTORY/FACTS/ISSUES:

The applicant, Robert O. Williams for Coast Development Corp., seeks approval for a Future Land Use Map Amendment to the adopted Comprehensive Plan. On February 6, 2014, the case was heard before the Planning and Zoning Board/Special Magistrate acting as the Local Planning Agency in which the Special Magistrate recommended approval of Ordinance O2014-10. **Staff also recommends approval of Ordinance 02014-10 (attached).**

The 100.3 +/- acre subject parcel is intended to be utilized as a residential subdivision. The amendment reassigns the property from County "Agricultural" to City "Low Density Residential." Subject to approval of this small-scale land use change approval, the applicant has submitted a rezoning application for consideration.

Staff believes a Future Land Use Map designation of "Low Density Residential" is appropriate based on the intended use of the property and should be approved for the following reasons:

- Justification of the proposed amendment has been adequately presented;
- The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;
- The subject amendment does not meet the criteria of urban sprawl or exemplify an energy inefficient land use pattern;
- The proposed amendment will not have an adverse effect on environmentally sensitive systems;
- The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility.

The attached maps illustrate the subject parcel's relation to the surrounding area as well as the existing and proposed Future Land Use Map designations within the vicinity.



Melanie D. Peavy
Development Services Director

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Thursday, February 6th, 2014, by the Special Magistrate. The applicant seeks a comprehensive plan amendment from County Agricultural to City Low Density Residential (LDR) on 100.3 +/- acres. The site is generally located to the northeast of the intersection of C-472 and the CSX railroad right-of-way.

Case: CP 1312-03

Parcels: D20=002 and D20=008

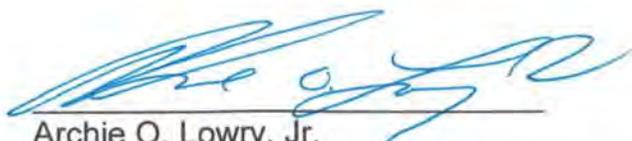
Owners: Philip Wayne and Beverly A. Lambert, TTEEs, and Rodney S. Wicker and Rhonda Wicker Tilton

Applicant: Robert O. Williams for Coast Development Corp.

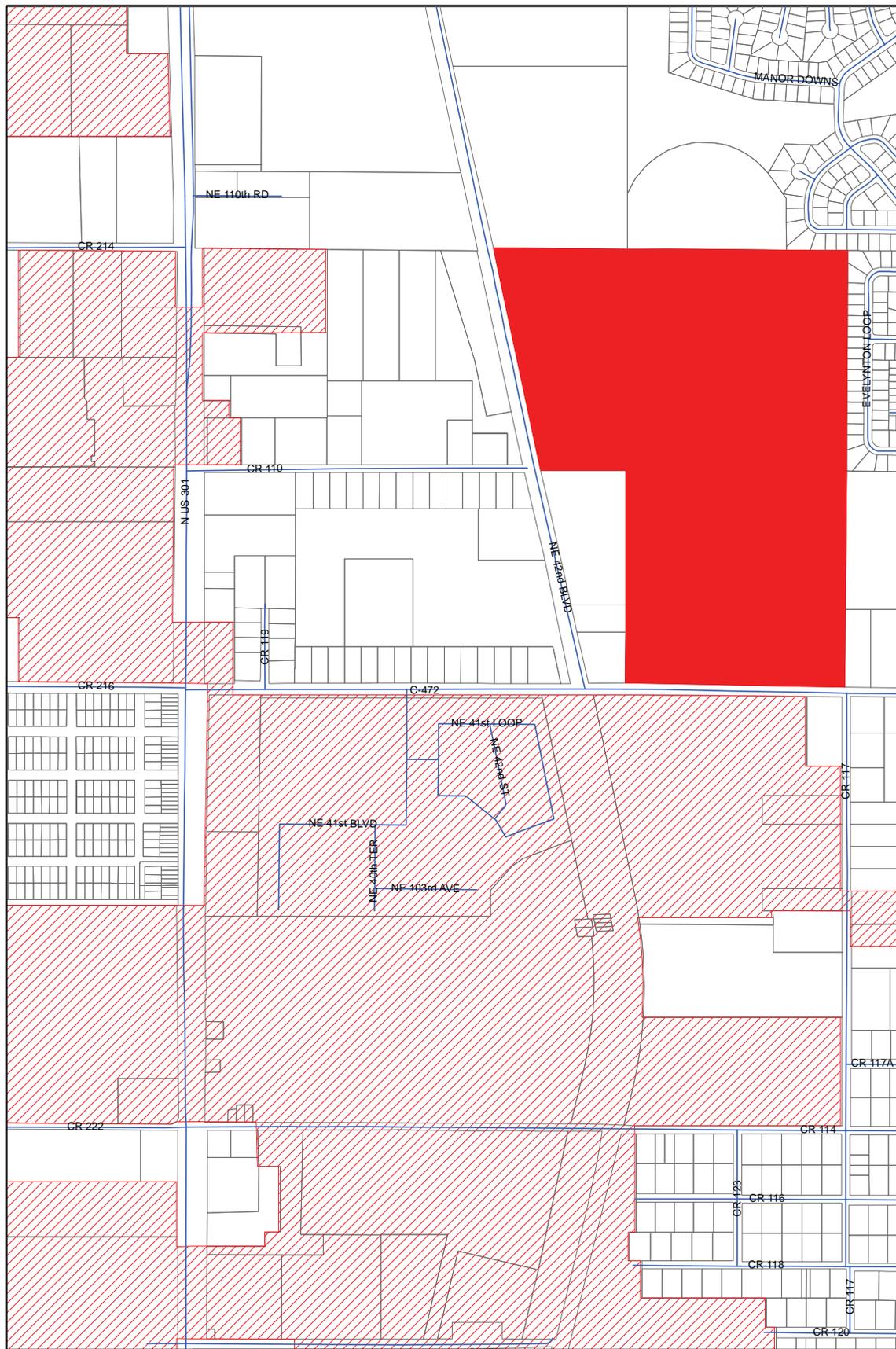
Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the small scale land use map amendment and favorable recommendation of Ordinance O2014-10 to the City Commission.

Dated: February 7, 2014



Archie O. Lowry, Jr.
Special Magistrate City of Wildwood



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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



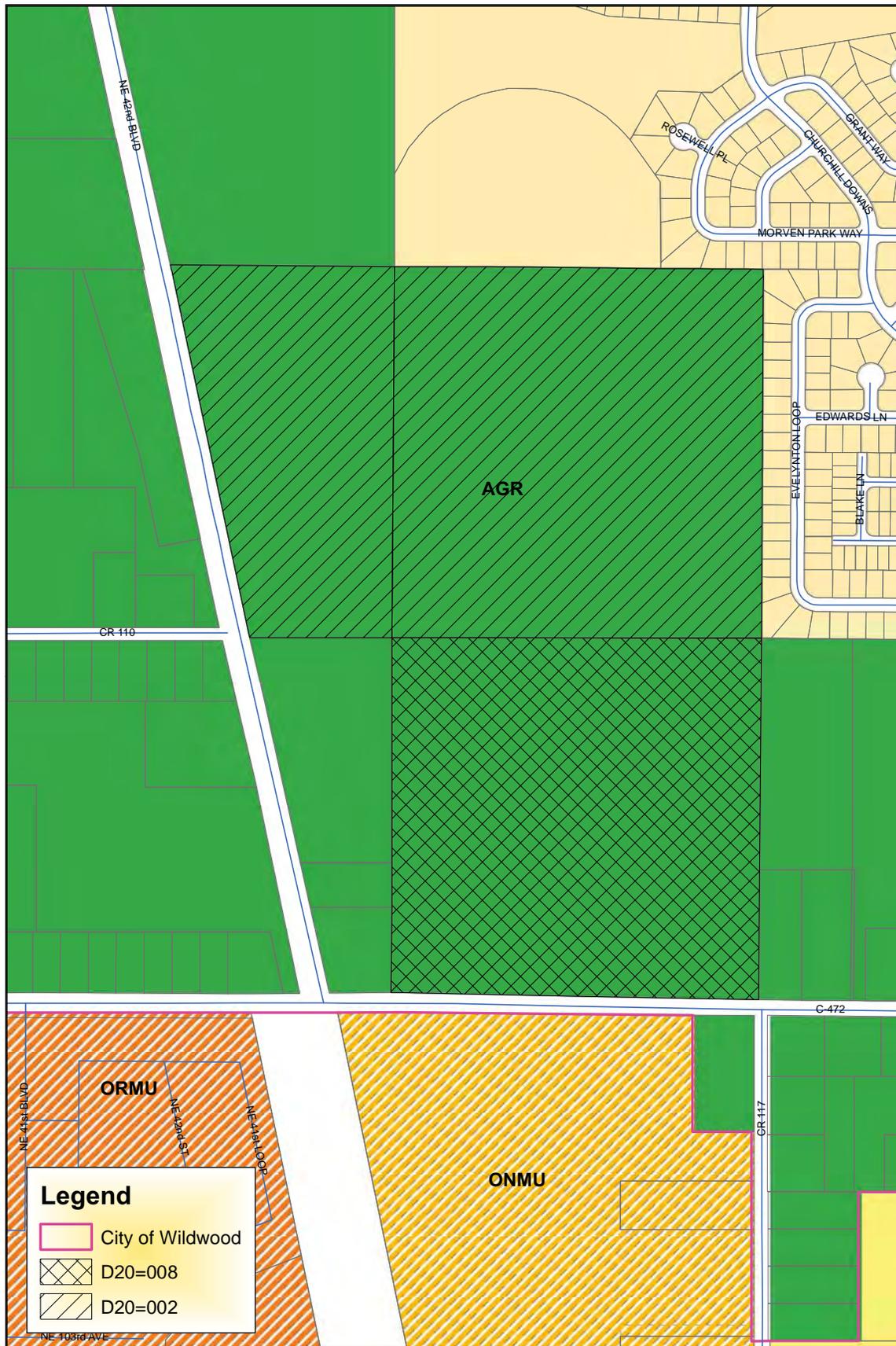
Feet
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D20=002 & D20=008
WICKER/LAMBERT PROPERTY

WILDWOOD, FLORIDA

JANUARY 2014

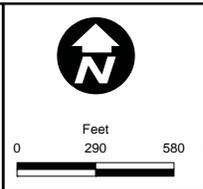
LOCATION MAP



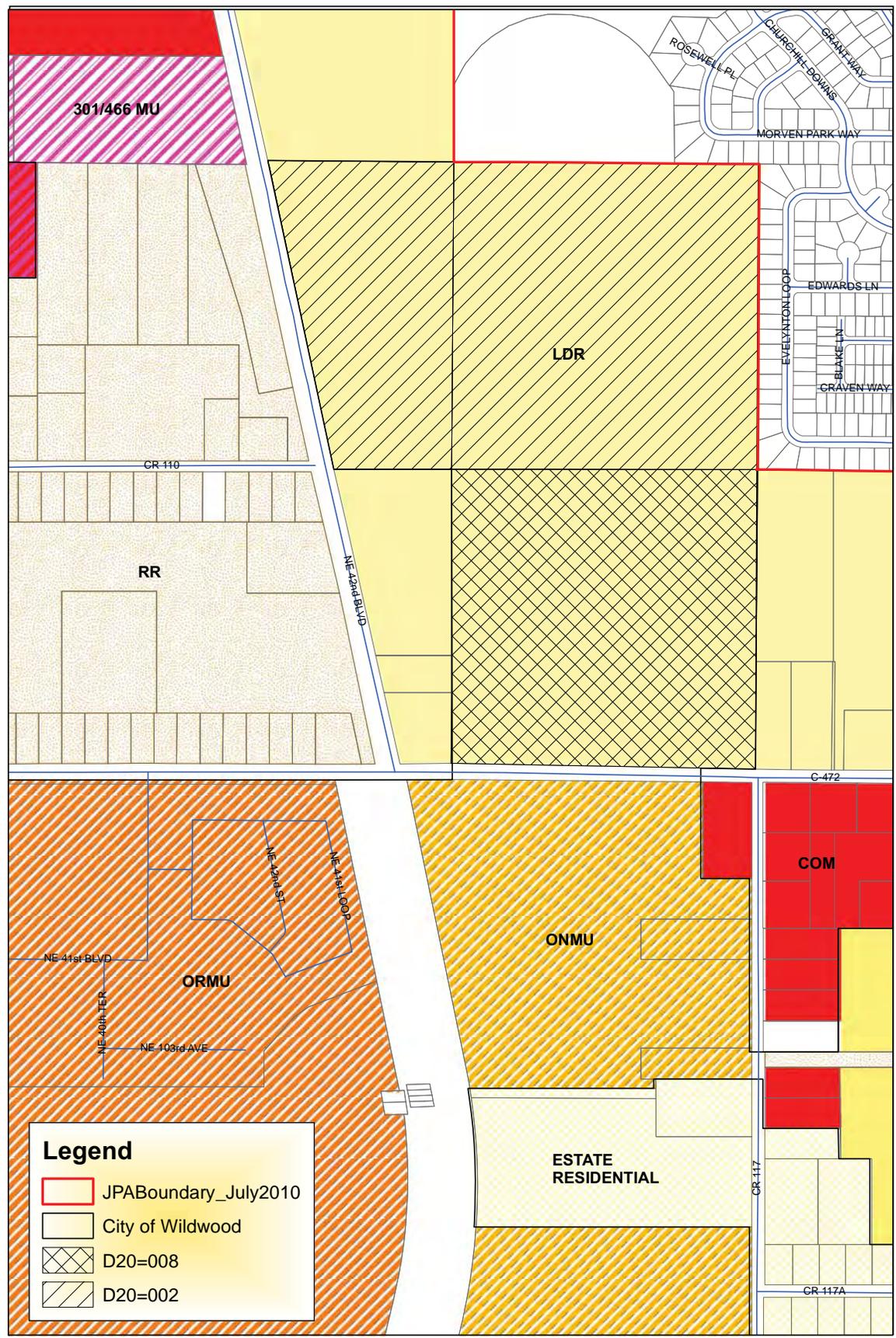
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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



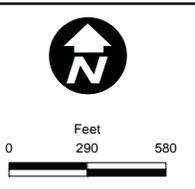
D20=002 & D20=008 LAMBERT	
WILDWOOD, FLORIDA	
JANUARY 2014	EXISTING FUTURE LAND USE



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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



**D20=002 & D20=008
LAMBERT PROPERTY**

WILDWOOD, FLORIDA

JANUARY 2014	JPA LAND USE
--------------	--------------

ORDINANCE NO. O2014-10

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
PROPOSING A FUTURE LAND USE MAP AMENDMENT
TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND
FUTURE LAND USE MAP IN ACCORDANCE WITH THE
COMMUNITY PLANNING ACT OF 2011, AS AMENDED;
PROVIDING FOR CODIFICATION; PROVIDING FOR
CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcels D20=002 and D20=008
Wicker Lambert Property
100.3 acres +/-

Legal Description:

PARCEL 1. THE WEST 1/2 OF THE NW 1/4 OF THE NE 1/4 OF THE WEST 1/2 OF THE SW 1/4 OF NE 1/4, AND ALL THAT PART OF THE NE 1/4 OF NW 1/4 LYING EAST OF RAILROAD ALL IN SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS RIGHT OF WAY FOR CR C-472 ACROSS THE SOUTH SIDE THEREOF.

PARCEL 2. THE EAST 1/2 OF THE NW 1/4 OF NE 1/4 OF THE EAST 1/2 OF THE SW 1/4 OF NE 1/4 OF SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS RIGHT OF WAY FOR CR C-472 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 100.3 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County comprehensive plan designation "Agricultural" to City comprehensive plan designation "Low Density Residential."

NOW, THEREFORE, BE IT ENACTE D AND ORDAINED , by the City Commission of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the

Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST: _____
Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

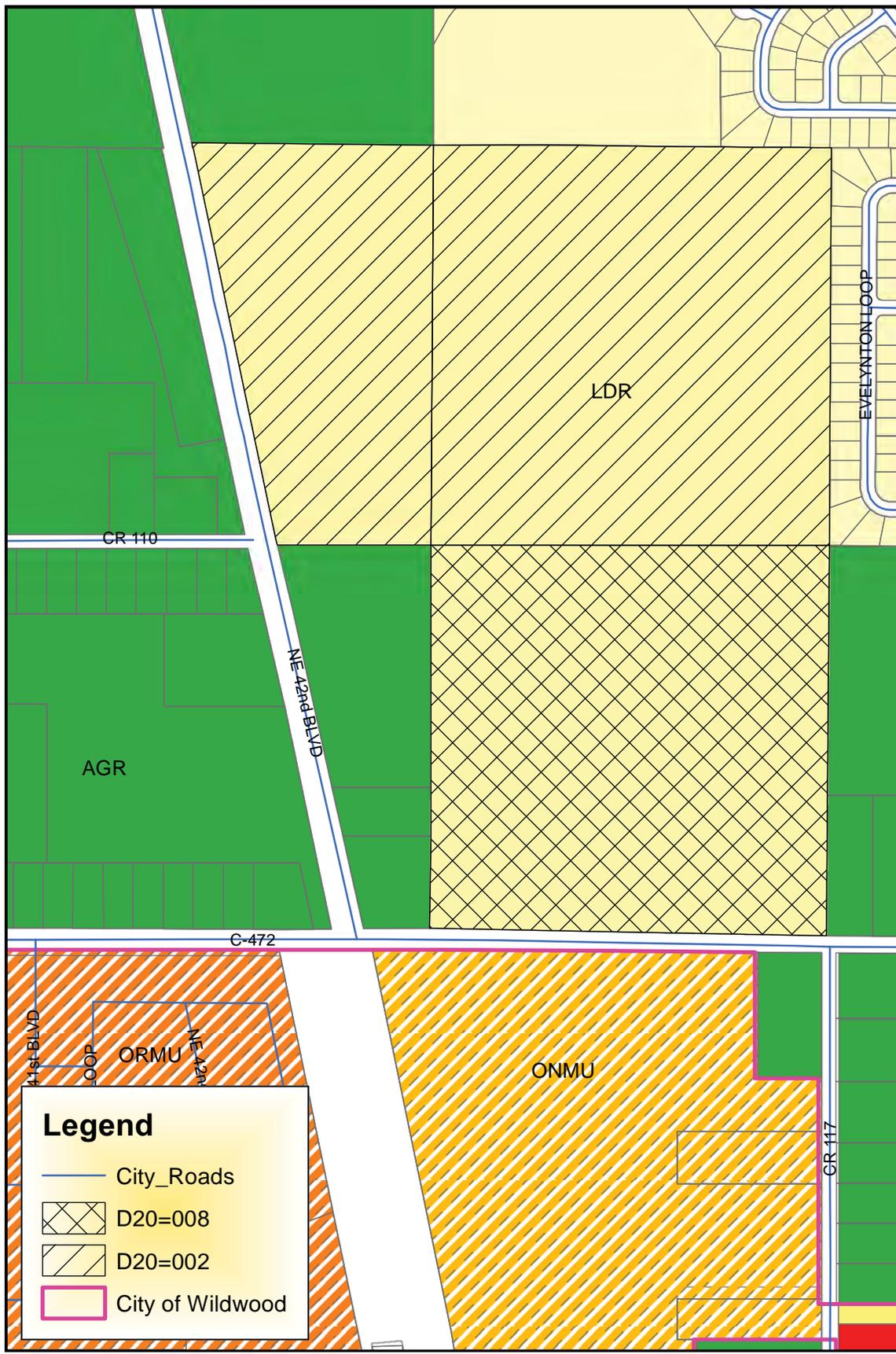
Ashley Hunt, City Attorney

Ordinance O2014-10

“Exhibit A”

D20=002 and D20=008 (Wicker Lambert Parcels)

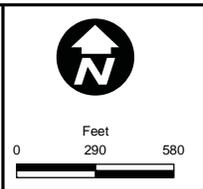
Proposed Future Land Use Map Designation



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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



D20=002 & D20=008 LAMBERT	
WILDWOOD, FLORIDA	
JANUARY 2014	PROPOSED FUTURE LAND USE

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wicker Lambert Rezoning – RZ 1312-03

REQUESTED ACTION: Approval of Ordinance O2014-11.

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING: <u>2/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/10/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

CONTRACT: <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE: _____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT: _____
<input checked="" type="checkbox"/> N/A	

HISTORY/FACTS/ISSUES:

The applicant, Robert O. Williams for Coast Development Corp., seeks approval from the City Commission for a rezoning from County "A5" to City of Wildwood "R-1: Low Density Residential."

The 100.3 +/- acre subject property is generally located to the northeast of the intersection of C-472 and the CSX railroad right-of-way. The property is subject to a concurrent Comprehensive Plan amendment to change the Future Land Use Map designation to City "Low Density Residential". The requested zoning of "R-1: Low Density Residential" would bring the property into compliance with the proposed Future Land Use Map designation.

Staff recommends approval of Ordinance O2014-11 subject to approval of Ordinance O2014-10, which establishes a future land use appropriate to the proposed zoning.

Case RZ 1312-03 was considered by the Planning & Zoning Board/Special Magistrate on Tuesday, February 6th, 2014. The Planning & Zoning Board/Special Magistrate gave a favorable recommendation of the rezoning to the City Commission.



Melanie D. Peavy
Development Services Director

City of Wildwood
Planning & Zoning Board/Special Magistrate

The case below was heard on Thursday, February 6th, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment from County "A5: Agricultural 5 acres per house" to City "R-1: Low Density Residential." The property is generally located to the northeast of the intersection of C-472 and the CSX railroad right-of-way.

Case: RZ 1312-05

Parcels: D20=002 and D20=008

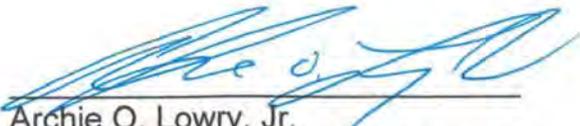
Owner: Philip Wayne and Beverly A. Lambert, TTEEs, and Rodney S. Wicker and Rhonda Wicker Tilton

Applicant: Robert O. Williams for Coast Development Corp.

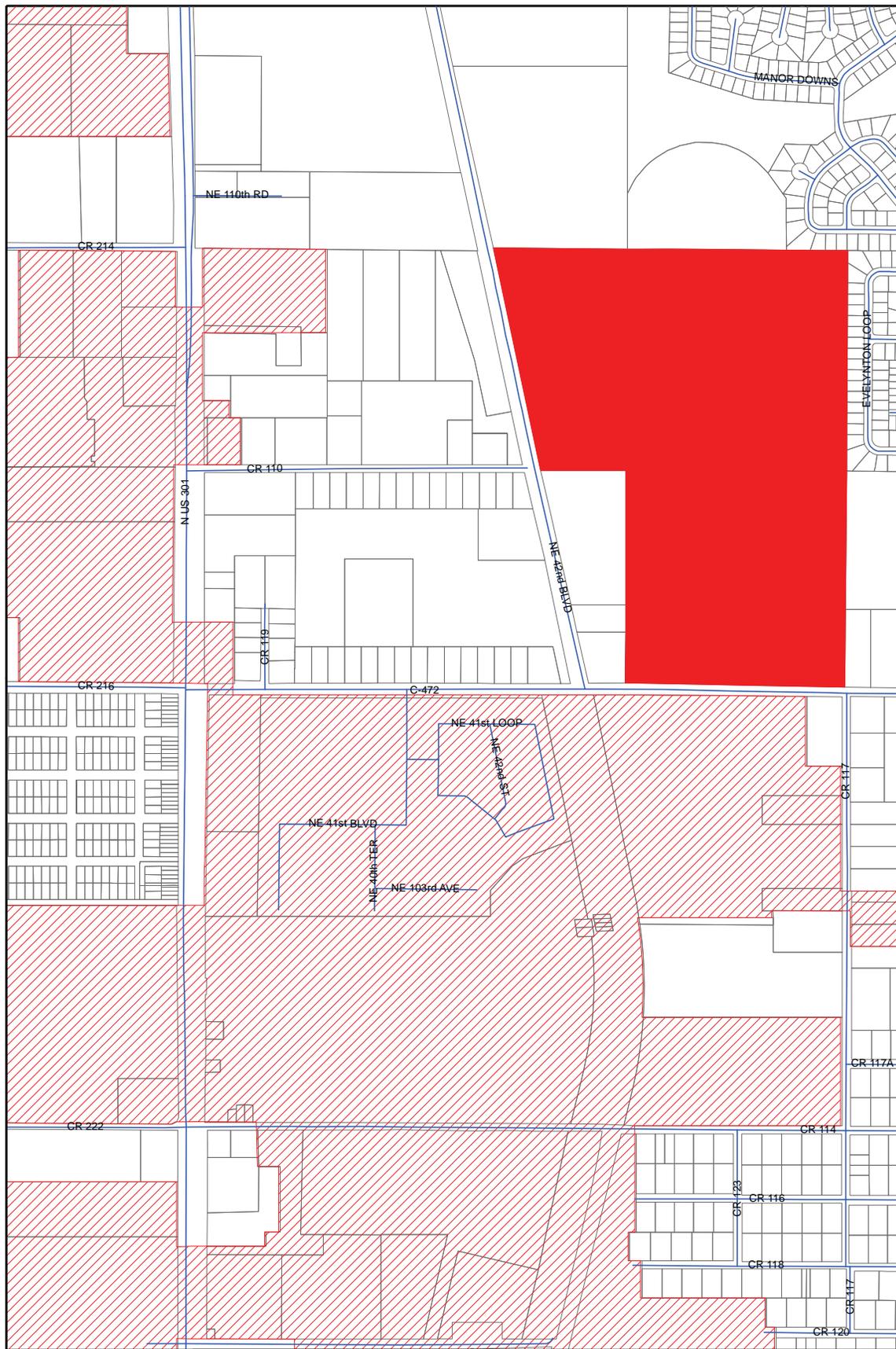
Under subsections 1.7(B)(2) and 3.3(B)(3) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-11 to the City Commission.

Dated: February 7th, 2014



Archie O. Lowry, Jr.
Special Magistrate City of Wildwood



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City of Wildwood
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Feet
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D20=002 & D20=008
WICKER/LAMBERT PROPERTY

WILDWOOD, FLORIDA

JANUARY 2014

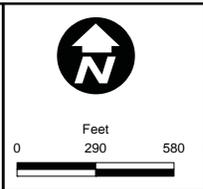
LOCATION MAP



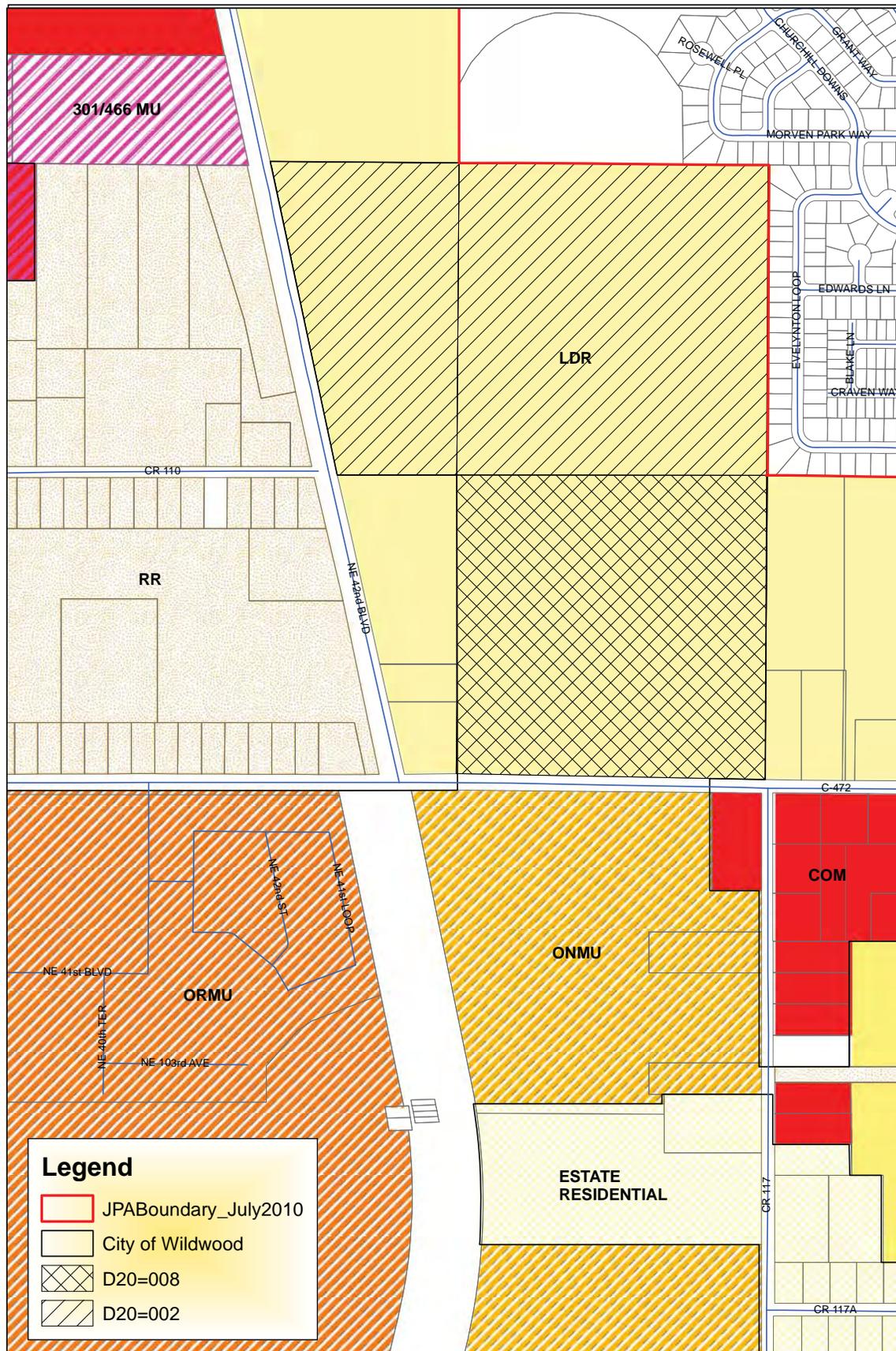
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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



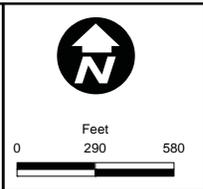
D20=002 & D20=008 LAMBERT	
WILDWOOD, FLORIDA	
JANUARY 2014	EXISTING FUTURE LAND USE



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City of Wildwood
100 North Main Street
Wildwood, FL 34485
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www.wildwood-fl.gov



**D20=002 & D20=008
LAMBERT PROPERTY**

WILDWOOD, FLORIDA

JANUARY 2014	JPA LAND USE
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ORDINANCE NO. O2014-11

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; AND PROVIDING FOR AN
EFFECTIVE DATE

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcels D20=002 and D20=008
Wicker Lambert Property
100.3 acres +/-

Legal Description:

PARCEL 1. THE WEST 1/2 OF THE NW 1/4 OF THE NE 1/4 OF THE WEST 1/2 OF THE SW 1/4 OF NE 1/4, AND ALL THAT PART OF THE NE 1/4 OF NW 1/4 LYING EAST OF RAILROAD ALL IN SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS RIGHT OF WAY FOR CR C-472 ACROSS THE SOUTH SIDE THEREOF.

PARCEL 2. THE EAST 1/2 OF THE NW 1/4 OF NE 1/4 OF THE EAST 1/2 OF THE SW 1/4 OF NE 1/4 OF SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, LESS RIGHT OF WAY FOR CR C-472 ACROSS THE SOUTH SIDE THEREOF.

CONTAINING 100.3 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County "A5: Agricultural 5 acres per home" to City of Wildwood "R-1: Low Density Residential."

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the City Commission of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment

to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST: _____
Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

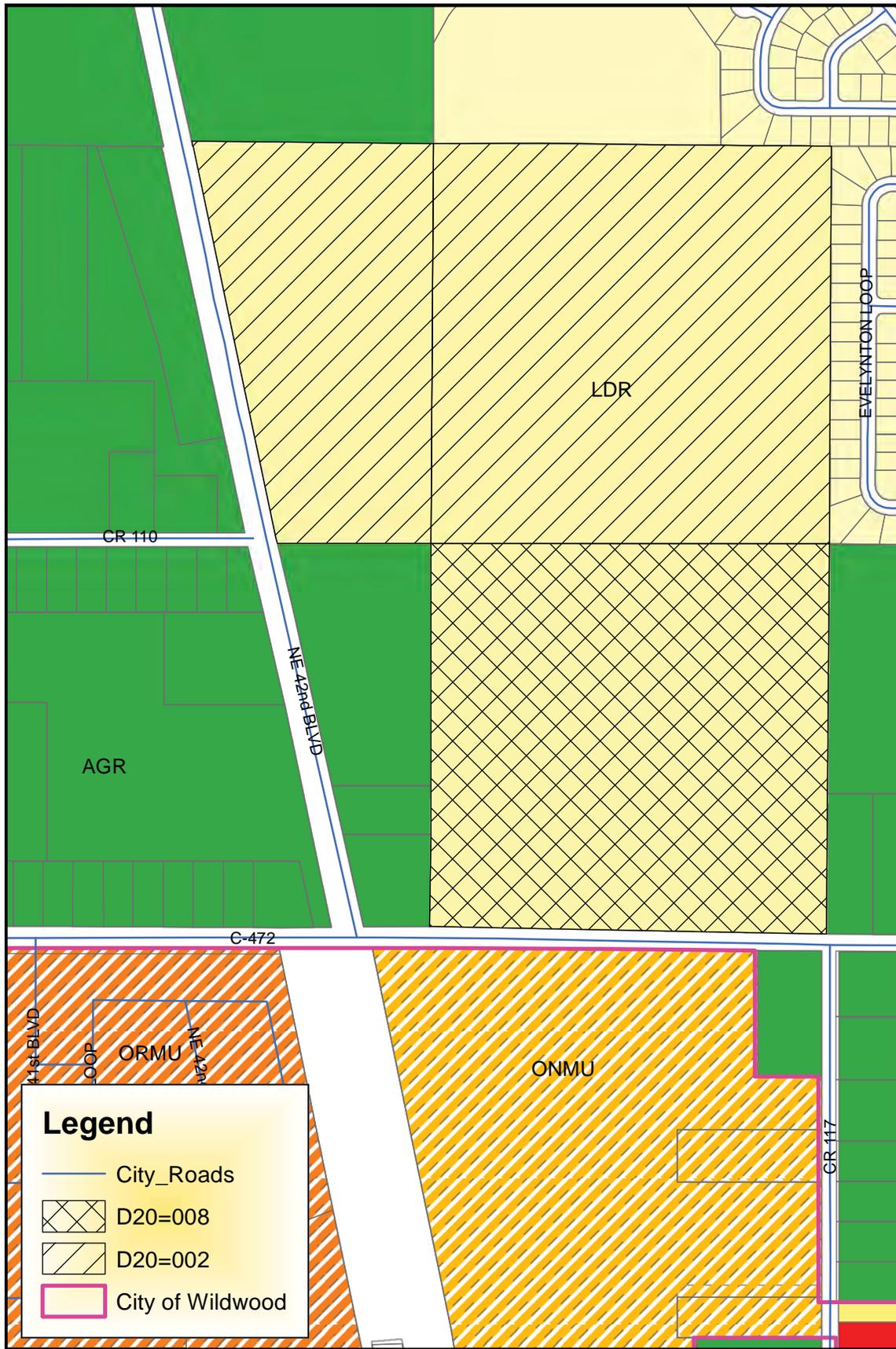
Ashley Hunt, City Attorney

Ordinance O2014-11

“Exhibit A”

D20=002 and D20=008 (Wicker Lambert Parcels)

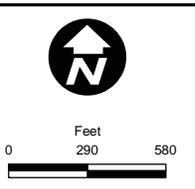
Proposed Zoning Map Designation



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City of Wildwood
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D20=002 & D20=008 LAMBERT	
WILDWOOD, FLORIDA	
JANUARY 2014	PROPOSED FUTURE LAND USE

Join us *Free Event!* Health Summit

SATURDAY APRIL 12, 2014

10:00AM-2:00PM

Activities will include:
Free educational and confidential
STD & HIV testing
Adult Flu Shots (limited supply)
Tobacco Counseling
Nutrition Counseling
Swim Safe Sumter

SUMTER COUNTY
HEALTH DEPARTMENT
104 RUTLAND STREET
WILDWOOD, FL 34785

There will also be fun activities, presentations,
free snacks, and giveaways.



FOR MORE INFO CONTACT
SABRINA LACLAIR, RN
(352)689-6536



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Baltic Properties, Comp. Plan Amendment, CP 1401-01

Approval of Ordinance O2014-16.

REQUESTED ACTION:

Work Session (Report Only)

DATE OF MEETING: 3/10/14 First Reading
3/24/14 Adoption

Regular Meeting

Special Meeting

CONTRACT:

N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

BUDGET IMPACT: _____

- Annual
- Capital
- N/A

FUNDING SOURCE: _____

EXPENDITURE ACCOUNT: _____

HISTORY/FACTS/ISSUES:

The applicant, William Keen for Baltic Property Management Group, seeks approval for a Small Scale Future Land Use Map Amendment to the adopted Comprehensive Plan. On March 4, 2014 the case was heard before the Planning and Zoning Board/Special Magistrate acting as the Local Planning Agency in which the Special Magistrate recommended approval of Ordinance O2014-16. **Staff also recommends approval of Ordinance O2014-16 (attached).**

The .31 +/- acre subject parcel is intended to be converted from a residence to an office building. The amendment reassigns the property from Sumter County "Commercial" to City "466-301 Mixed Use" and is consistent with the Joint Planning Area Future Land Use Map. Subject to approval of this small-scale land use change approval, the applicant has submitted a rezoning application for consideration.

Staff believes a Future Land Use Map designation of "466-301 Mixed Use" is appropriate based on the intended use of the property and should be approved for the following reasons:

- Justification of the proposed amendment has been adequately presented;
- The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;
- The subject amendment does not meet the criteria of urban sprawl or exemplify an energy inefficient land use pattern;
- The proposed amendment will not have an adverse effect on environmentally sensitive systems;
- The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility.

The attached maps illustrate the subject parcel's relation to the surrounding area as well as the existing and proposed Future Land Use Map designations within the vicinity.

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy
Development Services Director

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Thursday, March 4th, 2014, by the Special Magistrate. The applicant seeks a small scale comprehensive plan amendment from County Commercial to City 466-301 Mixed Use (466-301) on 0.31 +/- acres. The site is generally located to the southwest of the intersection of C-466E and NE 36th Street.

Case: CP 1401-01

Parcel: D18=085

Owner: Baltic Property Management Group (Bill Keen)

Applicant: SAME

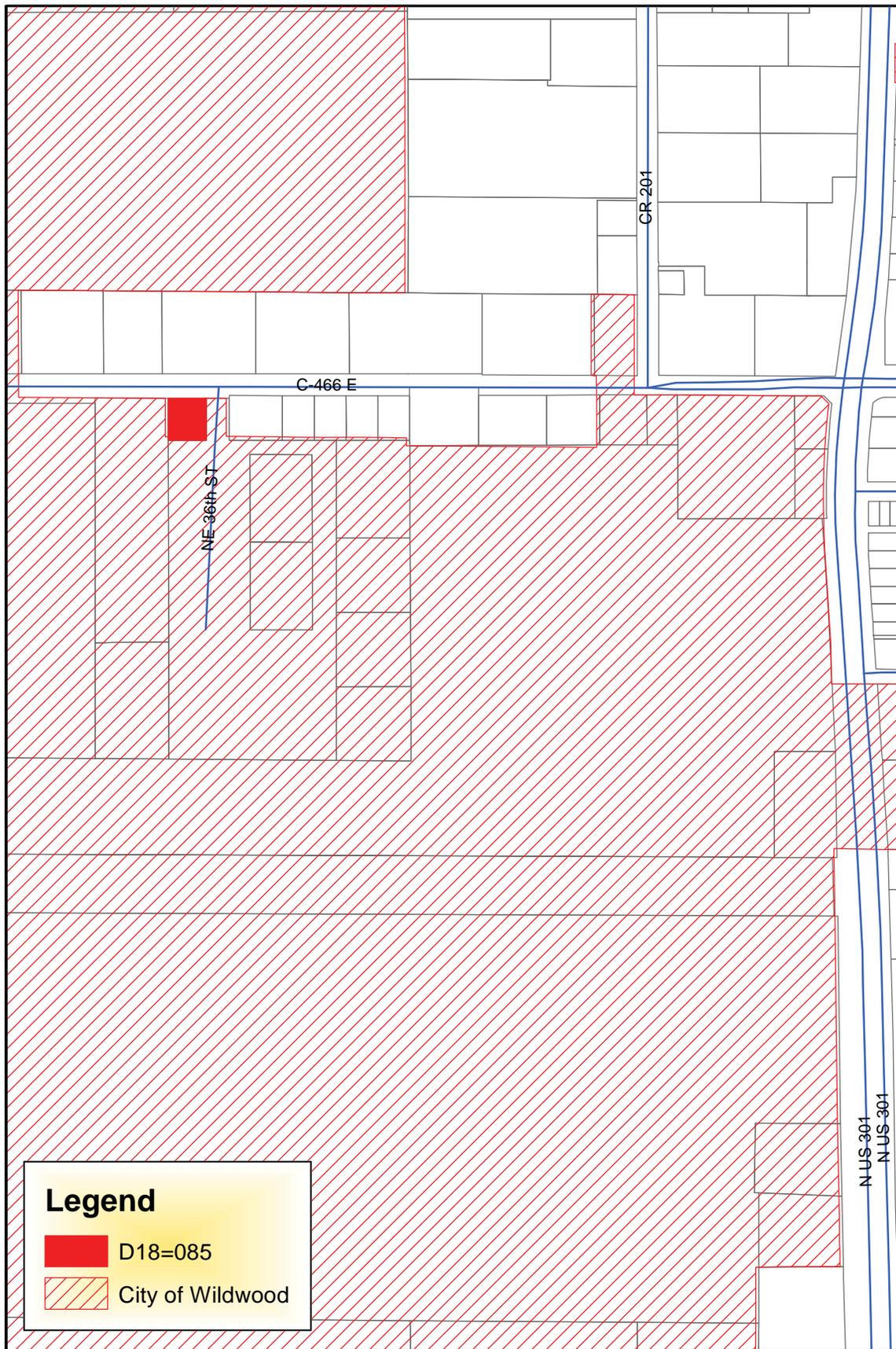
Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the small scale land use map amendment and favorable recommendation of Ordinance O2014-16 to the City Commission.

Dated: March 4, 2014



Archie O. Lowry, Jr.
Special Magistrate City of Wildwood



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Legend

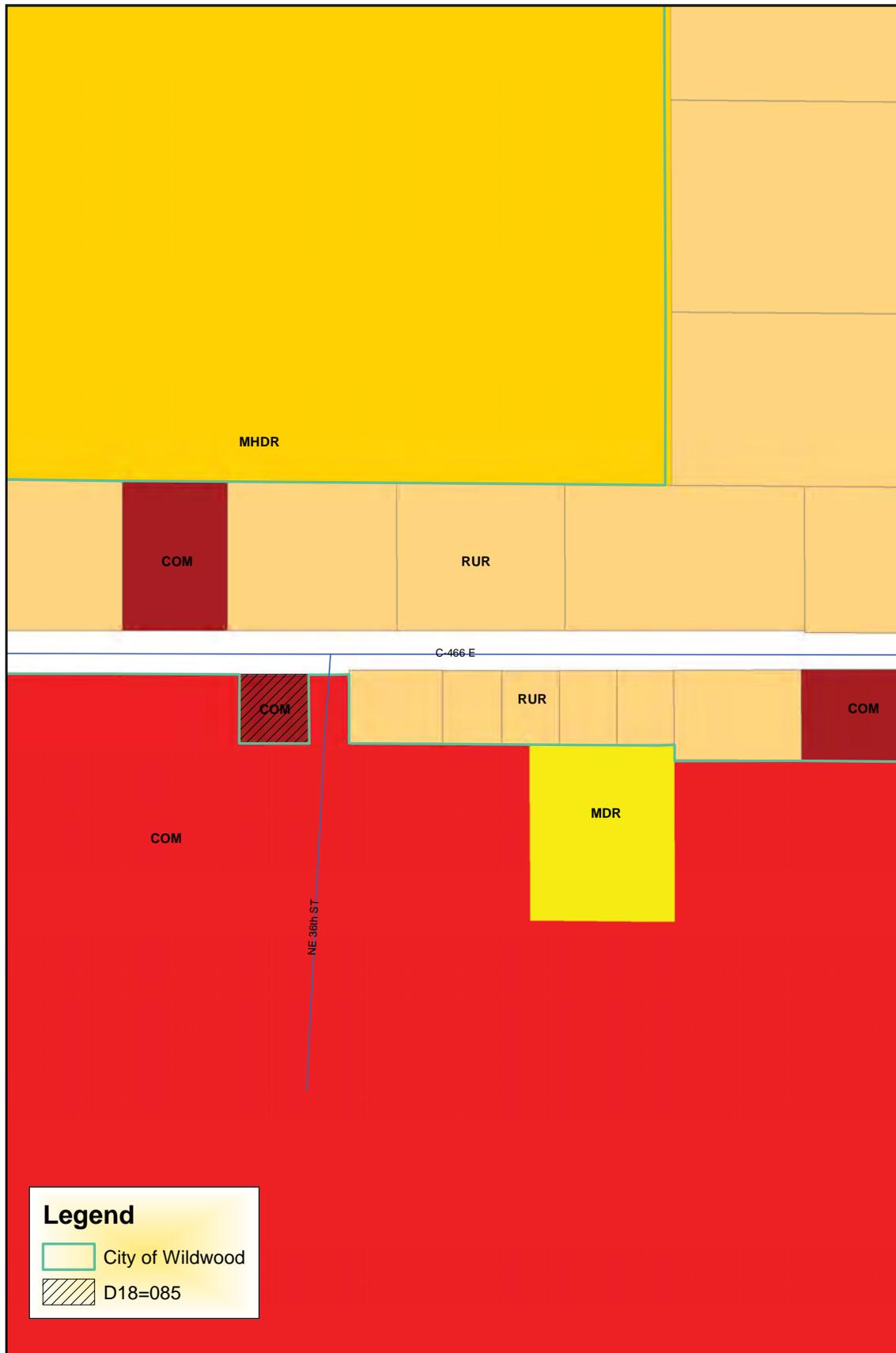
- D18=085
- City of Wildwood



City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov


 Feet
 0 290 580


D18=085	
BALTIC PROPERTY MANAGEMENT	
WILDWOOD, FLORIDA	
FEBRUARY 2014	LOCATION MAP



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 <p>City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov</p>	 <p>Feet 0 290 580</p>	D18=085 BALTIC PROPERTY	
		WILDWOOD, FLORIDA	
		FEBRUARY 2014	EXISTING FUTURE LAND USE

ORDINANCE NO. O2014-16

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
PROPOSING A SMALL SCALE FUTURE LAND USE MAP
AMENDMENT TO THE ADOPTED LOCAL
COMPREHENSIVE PLAN AND FUTURE LAND USE MAP
IN ACCORDANCE WITH THE COMMUNITY PLANNING
ACT OF 2011, AS AMENDED; PROVIDING FOR
CODIFICATION; PROVIDING FOR CONFLICT; AND
PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

Parcel D18=085
Baltic Property Management
0.31 acres +/-

LEGAL DESCRIPTION:

COMMENCE AT THE N.E. CORNER OF THE SW 1/4 OF THE NE 1/4 OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST AS A POINT OF REFERENCE: THENCE RUN N 89° 53' 43" W 591.94' ALONG THE NORTH LINE OF THE SW 1/4 OF THE NE 1/4 FOR THE POINT OF BEGINNING: (1) CONTINUE N 89° 53' 43" W 107.00' ALONG THE ABOVE SAID NORTH LINE; (2) THENCE S 01° 22' 29" E 153.00'; (3) THENCE S 89° 53' 43" E 107.00'; (4) THENCE N 01° 22' 29" W 153.00' TO THE POINT OF BEGINNING TO CLOSE. LESS THAT PART LYING IN S.R. 466 RIGHT OF WAY.

CONTAINING 0.31 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County comprehensive plan designation "Commercial" to City comprehensive plan designation "466-301 Mixed Use."

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the City Commission of Wildwood, Florida, as follows:

SECTION 1. The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST: _____
Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

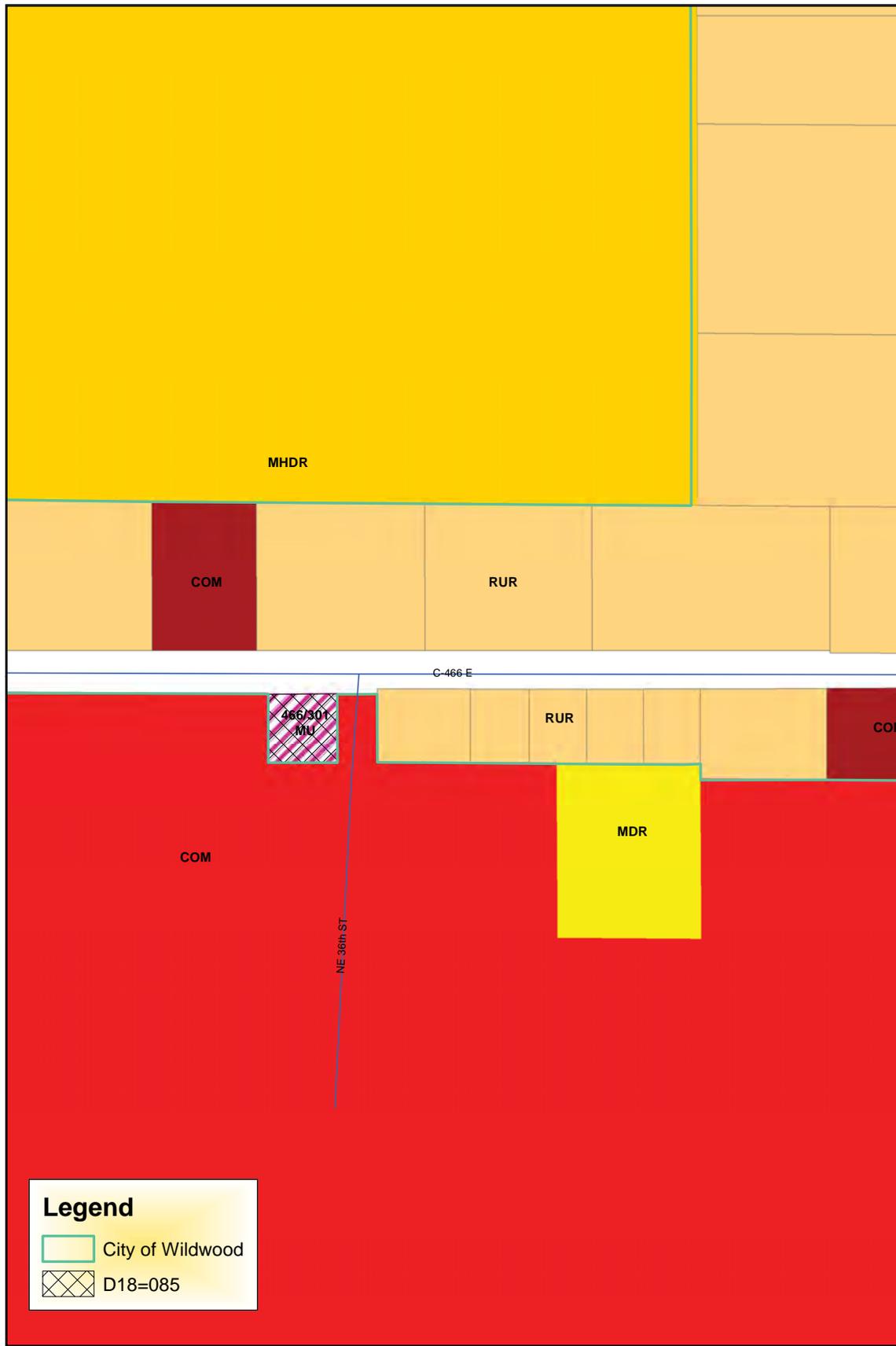
Ashley Hunt, City Attorney

Ordinance O2014-16

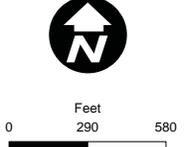
“Exhibit A”

D18=085 (Baltic Property Management)

Proposed Future Land Use Map Designation



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 <p>City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov</p>		D18=085 BALTIC PROPERTY	
		WILDWOOD, FLORIDA	
		FEBRUARY 2014	PROPOSED FUTURE LAND USE

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Baltic Properties, Rezoning – RZ 1401-01

REQUESTED ACTION: Approval of Ordinance O2014-17.

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING: <u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/24/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

CONTRACT: <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE: _____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT: _____
<input checked="" type="checkbox"/> N/A	

HISTORY/FACTS/ISSUES:

The applicant, William Keen for Baltic Property Management Group, seeks approval from the City Commission for a rezoning from Sumter County “CL: Light Commercial” to City of Wildwood “466-301 Mixed Use.”

The .31 +/- acre subject property is located to the southeast of the intersection of C-466 and NE 36th Street. The property is subject to a concurrent Small Scale Comprehensive Plan amendment to change the future land use to City “466-301 Mixed Use”. The requested zoning of “466-301 Mixed Use” would bring the property into compliance with the proposed Future Land Use Map designation.

Staff recommends approval of Ordinance O2014-17 subject to approval of Ordinance O2014-16, which establishes a future land use appropriate to the proposed zoning.

Case RZ 1401-01 was considered by the Planning & Zoning Board/Special Magistrate on Tuesday, March 4th, 2013. The Planning & Zoning Board/Special Magistrate gave a favorable recommendation of the rezoning to the City Commission pending the approval of the annexation.



Melanie D. Peavy
Development Services Director

City of Wildwood
Planning & Zoning Board/Special Magistrate

The case below was heard on Thursday, March 4th, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment from County "CL" (Light Commercial) to City "466-301: 466-301 Mixed Use." The property is generally located to the southwest of the intersection of C-466E and NE 36th Street.

Case: RZ 1401-01

Parcel: D18=085

Owner: Baltic Property Management Group (Bill Keen)

Applicant: SAME

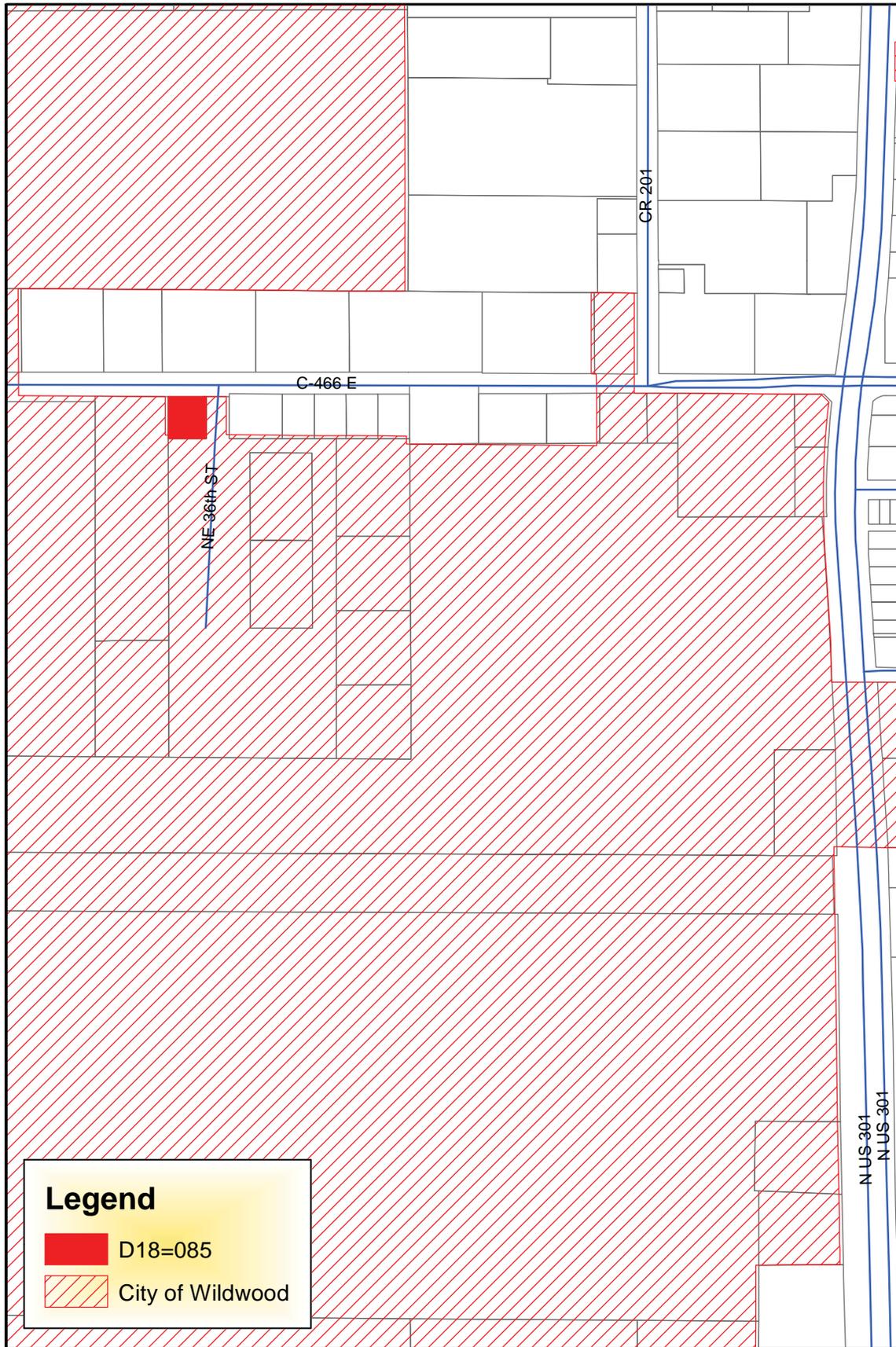
Under subsections 1.7(B)(2) and 3.3(B)(3) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-17 to the City Commission.

Dated: March 4, 2014



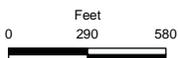
Archie O. Lowry, Jr.
Special Magistrate City of Wildwood



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City of Wildwood
100 North Main Street
Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov

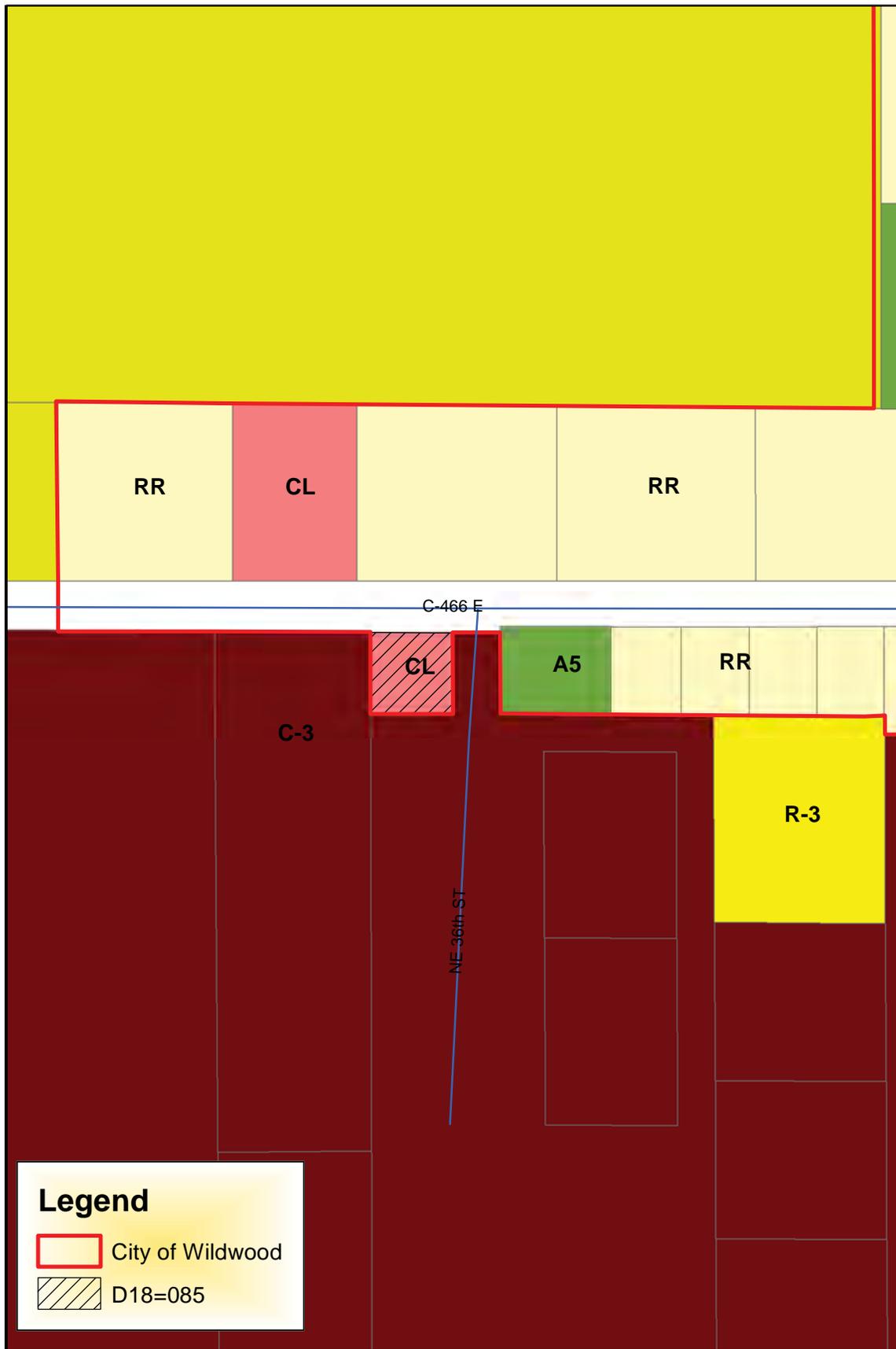


D18=085
BALTIC PROPERTY MANAGEMENT

WILDWOOD, FLORIDA

FEBRUARY 2014

LOCATION MAP



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Legend

- City of Wildwood
- D18=085

	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 760 1,520	D18=085	
			BALTIC PROPERTY	
			WILDWOOD, FLORIDA	
		FEBRUARY 2014		EXISTING ZONING

ORDINANCE NO. O2014-17

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; AND PROVIDING FOR AN
EFFECTIVE DATE

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel D18=085
Baltic Property Management
0.31 acres +/-

LEGAL DESCRIPTION:

COMMENCE AT THE N.E. CORNER OF THE SW 1/4 OF THE NE 1/4 OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST AS A POINT OF REFERENCE: THENCE RUN N 89° 53' 43" W 591.94' ALONG THE NORTH LINE OF THE SW 1/4 OF THE NE 1/4 FOR THE POINT OF BEGINNING: (1) CONTINUE N 89° 53' 43" W 107.00' ALONG THE ABOVE SAID NORTH LINE; (2) THENCE S 01° 22' 29" E 153.00'; (3) THENCE S 89° 53' 43" E 107.00'; (4) THENCE N 01° 22' 29" W 153.00' TO THE POINT OF BEGINNING TO CLOSE. LESS THAT PART LYING IN S.R. 466 RIGHT OF WAY.

CONTAINING 0.31 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County "CL: Light Commercial" to City of Wildwood "466-301: 466-301 Mixed Use."

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the City Commission of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST: _____
Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

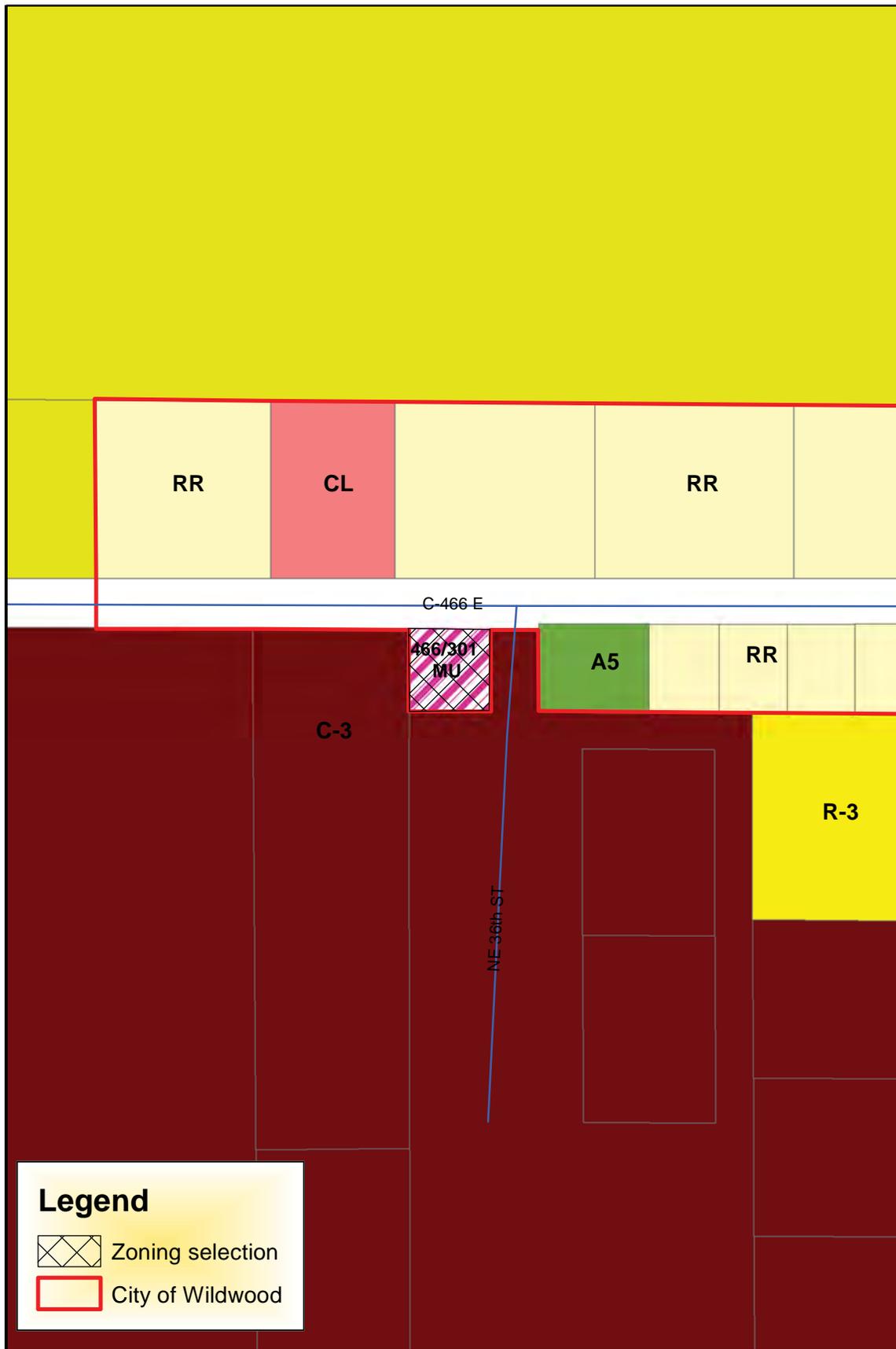
Ashley Hunt, City Attorney

Ordinance O2014-17

“Exhibit A”

D18=085 (Baltic Property Management)

Proposed Zoning Map Designation



Legend

-  Zoning selection
-  City of Wildwood

I:\Term\GIS\Maps\Existing & Proposed Zoning\Proposed Zoning - Baltic.mxd - 2/10/2014 4:39:04 PM - tconel

	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 760 1,520	D18=085 BALTIC PROPERTY	
			WILDWOOD, FLORIDA	
			FEBRUARY 2014	PROPOSED ZONING

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Annual Update to the Five Year Schedule of Capital Improvements

Approval of Ordinance O2014-19 (Staff recommends approval).

REQUESTED ACTION:

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING: <u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/24/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

CONTRACT: <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE: _____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT: _____
<input checked="" type="checkbox"/> N/A	

HISTORY/FACTS/ISSUES:

The 5-Year Schedule of Capital of Improvements covers the period from FY 2013-2014 through 2017-2018 and is scheduled to be adopted by Ordinance O2014-19. The Schedule is broken down to show project expenditures and the revenues sources associated with each project. Additionally, and although not required by the statute, Tables 9.1A & 9.1B have been provided to demonstrate the financial feasibility of the projects contained in the Schedule.

Transportation Projects

The Lake-Sumter Metropolitan Planning Organization monitors traffic and roadways within the City's service area. All roadways within the area are anticipated to operate within their adopted levels of service within the next five years. However, there are planned improvements for roadway segments within the area. The City's schedule includes transportation projects identified within the Florida Department of Transportation's 5-Year Work Program, the Lake-Sumter MPO's Transportation Improvement Program, and Sumter County's Capital Improvement Plan. There are no City transportation projects planned at this time.

Potable Water, Sanitary Sewer, and Reuse Projects

The City of Wildwood Utility Department addresses all potable water and sanitary sewer needs within the City limits of Wildwood, and within the utility service boundary for areas outside of the City limits. The City operates and maintains several potable water supply plants, one wastewater treatment plant, a reuse water transmission system, and an extensive potable water and sanitary sewer transmission and collection system.

The City's potable water and sanitary sewer systems are currently operating within their existing levels of service. However, staff has identified the need for the capital improvement projects listed in the City of Wildwood Utility Department Five Year Capital Improvement Plan (UD-CIP) to service future growth.

The Utility Department Capital Improvement Plan (UD-CIP) is a planning tool with a five-year timeframe and is updated annually. Capital Improvements are listed according to the applicable phase code, and in the fiscal year in which funding is expected to be needed.

In addition to Capital Improvements, the Utility Department also allocates a certain amount each year for Repairs and Rehabilitation. A listing of expected needs is maintained by the Utility Department Director, but is shown only as a line-item expenditure for each fiscal year on the UD-CIP.

Capital Improvements may be funded by City Utility Department revenues, by grants and/or loans, and by public/private partnerships in the case of utility extensions or upgrades to serve new developments.

TIE and Connection Fees are secured when developers enter into Developer's Agreements with the City. At execution of the Agreement, the developer is required to pay their connection and TIE fees. This method is intended to enable the City to complete utility infrastructure projects without having to bond for payment.

Table 9.1B provides a balance sheet of the anticipated revenues and expenditures for potable water and sanitary sewer projects contained within the Schedule.

Drainage Projects

The Schedule includes three drainage projects intended to improve drainage conditions at Oak Park Village, Sunset Park, and Young Circle. Each of these projects is subject to the City being awarded Community Development Block Grants (CDBG). The City is submitting the applications to the Florida Department of Economic Opportunity in March of 2014.

Recreation Projects

The Schedule does not include any recreation projects at this time.

Solid Waste Projects

The Schedule does not include improvements to the solid waste facilities. The City has contracted with Waste Management to provide refuse services to its businesses and residents.

Public Schools Facilities Projects

Pursuant to the adopted Interlocal Agreement between the City and the Sumter County School Board, the Sumter County School Board maintains concurrency for public schools. All public schools within the City's Concurrency Service Area (A) have sufficient capacity at this time. Wildwood Elementary is currently at 84% utilization and Wildwood Middle/High School is at 50% utilization.

The Sumter County School District 2013-2014 Work Plan includes one capacity project within the City's Concurrency Service Area (A). For 2015-2016 the Work Program projects an \$800,000 improvement to Wildwood Middle/High School. The improvement is planned for the addition of 100 student stations, one classroom, and covers 14,690 square feet.

Financial Feasibility

The 5-Year Schedule of Capital Improvements identifies thirty-three (33) projects that will be administered by the City. The City has the obligation, per Statute, to demonstrate whether the projects are funded or unfunded.

The City has secured loan financing to fund the costs associated with the listed potable water and sanitary sewer improvements, repairs, and rehabilitation.

Should the City not be awarded the CDBG funding, the applicable drainage projects will be postponed until funding is available.

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy, Director
Development Services Department

City of Wildwood, Florida
Planning & Zoning Board/Special Magistrate
as Local Planning Agency

The case below was heard on Tuesday, March 4th, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation to the City Commission of Ordinance O2014-19 modifying the five-year Capital Improvement Schedule of the Capital Improvement Element of the Comprehensive Plan as required by Section 163.3177(3)(b), Florida Statutes.

Case: CP 1402-01

Parcel: N/A

Owner: N/A

Applicant: City of Wildwood

Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval and favorable recommendation of Ordinance O2014-19 to the City Commission and submittal to the State of Florida.

Dated: March 4, 2014



Archie O. Lowry, Jr.
Special Magistrate City of Wildwood

ORDINANCE NO. O2014-19

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; MODIFYING THE 5-YEAR CAPITAL IMPROVEMENT SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(b), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood proposes to update the 5-Year Schedule of the Capital Improvements of the Capital Improvements Element of its Comprehensive Plan in accordance with Section 163.3177(3)(b), Florida Statutes; and,

WHEREAS, the modifications are not deemed to be an amendment to the local comprehensive plan.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida:

SECTION 1. The attached Exhibit "A" is the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of the Comprehensive Plan amending the 5-Year Schedule of Capital Improvements as required by Section 163.3177(3)(b), Florida Statutes.

SECTION 2. The 5-Year Schedule of Capital Improvements and supporting data and analysis are hereby transmitted by the City Commission to the Florida Department of Community Affairs for compliance determination in accordance with Section 163.3184, Florida Statutes.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon its second reading and final adoption by the City Commission.

PASSED AND ORDAINED this _____ day of March, 2014, by the City Commission of the City of Wildwood, Florida.

S E A L

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

ATTEST: _____
Joseph Jacobs, City Clerk

Ed Wolf, Mayor

First Reading: _____

Second Reading: _____

Approved as to form:

Ashley Hunt, City Attorney

City of Wildwood
5 - Year Schedule of Capital Improvements

Transportation						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants						
All Other Revenues						
Revenues Total:		\$0	\$0	\$0	\$0	\$0
Expenditures/ Projects:						
Expenditures Total		\$0	\$0	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0
Sumter County Projects						
County Funded Projects:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
C-468 Widening from C-505 to East of FTP*	CON	\$8,000,000				
C-468 Widening to SR 44	CON	\$5,250,000	\$4,300,000			
C-468 Widening to US 301	UNKWN				\$800,000	\$500,000
C-462 Widening from US 301 to C-466A	CON	\$1,220,000	\$5,659,000			
C-466 Widening from C-209 to US 301	UNKWN	\$2,000,000	\$576,000	\$3,175,000		
C-466A Widening from US 301 to Powell Road	CON	\$3,600,000				
Total		\$20,070,000	\$10,535,000	\$3,175,000	\$800,000	\$500,000
FDOT Projects						
FDOT Funded Projects:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
C-466W from CR 209 to US 301 Resurfacing	CON		\$3,500,000			
SR 35 (US 301) from CR 470 to SR 44	PD&E	\$2,057,626				
	PE					\$7,169,000
CR 466 at US 301 - Add Turn Lane(s)	PE	\$1,970				
	CON	\$783,470				
	CON-SUP	\$56,155				
US 301 at SR 44 - Add turn lane(s)	PE	\$15,656				
	ROW	\$103,000	\$44,000	\$36,290		
	CON				\$513,686	
	CON-SUP				\$5,455	
Total		\$3,017,877	\$3,544,000	\$36,290	\$519,141	\$7,169,000
Potable Water						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
**** New Debt Borrowing/Bonds		\$2,148,460				
TIE and Connection Fees		\$535,057	\$1,357,203	\$443,838	\$532,823	\$3,338,482
Developer Contributions		\$100,000				
Grants						
All Other Revenues						
Revenues Total:		\$2,783,517	\$1,357,203	\$443,838	\$532,823	\$3,338,482
Expenditures/ Projects:						
Coleman 501 Plant Repairs	CST	\$1,100,000				
CR214 Plant Repairs						
West Well Replacement Options	DES/CST	\$900,000				
C466A Utility Relocates	CST	\$150,000				
Okahumpka Service Plaza	DES/CST	\$150,000				
Turnpike Interchange Utility Relocates	DES/CST	\$150,000				
75 kW Generator for Huey Street w/Transfer Switch	CST	\$50,000				
CR468 Utility Upgrades US 301 to Turnpike	DES/CST		\$350,000			
CR468 Utility Upgrades Turnpike to SR44	DES/CST		\$250,000			
CR462 Utility Upgrades	CST		\$160,000			
Remove Fairway's Plant from System	CST		\$10,000			

City of Wildwood
5 - Year Schedule of Capital Improvements

Potable Water (Cont'd)						
City Projects						
Expenditures/ Projects:						
Construct Elevated Storage Tank on north end of System	DES		\$250,000			
	CST			\$1,000,000	\$500,000	
C466W Waterline Relocations	DES/CST			\$200,000		
Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	PE				\$50,000	
	DES					\$400,000
Loop/Upgrade Water Mains/Install Valves	DES/CST	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000
Repair and Rehabilitation		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Expenditures Total		\$2,740,000	\$1,160,000	\$1,340,000	\$690,000	\$540,000
ANNUAL BALANCE		\$43,517	\$197,203	-\$896,162	-\$157,177	\$2,798,482
Sanitary Sewer and Reuse Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
TIE and Connection Fees		\$1,025,025	\$1,781,811	\$775,394	\$930,852	\$5,289,802
** Developer Contributions		\$1,412,000	\$963,000			
Grants						
*** All Other Revenues		\$1,000,000				
Revenues Total:		\$3,437,025	\$2,744,811	\$775,394	\$930,852	\$5,289,802
Expenditures/ Projects:						
Trailer Mounted Sewer Jetter Machine	CST	\$45,000				
WWTP Bar Screen Inf Channel	DES/CST	\$400,000				
Portable Gantry Lift System	CST	\$6,250				
Trailwinds Utility Extensions	DES/CST	\$1,800,000				
Replace CR 501 Force Main	DES/CST		\$675,000			
460v - 3-Phase Lift Station Generator Set (2)	CST		\$37,000			
Construct New Lined Pond at RIBS	CST		\$225,000			
Replace 3-Flags Lift Station	DES/CST		\$200,000			
C466W Utility Sewer Relocations	DES/CST			\$200,000		
Truck Mounted Vac-Con	CST			\$250,000		
SCADA at Coleman Lift Station	CST			\$13,500		
460v - 3-Phase Lift Station Generator Set	DES/CST			\$18,500		
Additional (2nd) 1.2 Meter Sludge Press	DES/CST			\$500,000		
New 250,000 gallon Aerobic Digester	DES/CST				\$350,000	
Additional Filter Tank & Coag/Floc/Sed System	DES/CST					\$350,000
Miscellaneous System Improvements	DES/CST	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Repair and Rehabilitation		\$455,000	\$190,000	\$85,000	\$100,000	\$40,000
Expenditures Total		\$2,806,250	\$1,427,000	\$1,167,000	\$550,000	\$490,000
ANNUAL BALANCE		\$630,775	\$1,317,811	-\$391,606	\$380,852	\$4,799,802
Drainage (Stormwater) Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants			\$513,410			
All Other Revenues						
Revenues Total:		\$0	\$513,410	\$0	\$0	\$0
Expenditures/Projects:						
Oak Grove Village Drainage Improvements			\$155,000			
Sunset Park Drainage Improvements			\$258,410			
Young Circle Drainage Improvements			\$100,000			
Expenditures Total		\$0	\$513,410	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0

City of Wildwood
5 - Year Schedule of Capital Improvements

Recreation Projects					
City Projects					
City Revenue Source:	Phase	Fiscal Year			
		2013/2014	2014/2015	2015/2016	2016/2017
General/Special/Debt					
New Debt Borrowing/Bonds					
Developer Contributions					
Grants					
All Other Revenues					
Revenues Total:		\$0	\$0	\$0	\$0
Expenditures/ Projects:					
Expenditures Total		\$0	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0

*Includes TRIP and FDOT funding

** Includes \$1.8M Trailwinds Pioneering Agreement and \$675,000 contribution from Coleman Prison; Prison agreement pending.

*** Transfer from Reserve Funds

**** Net New Bond Issue

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Transportation Facilities										
City Projects										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
No Projects at This Time					\$0	\$0	\$0	\$0	\$0	
Sumter County and FDOT Projects										
TE 1.2.1 and 1.2.2	C-468 Widening from C-505 to E of FTP	Sumter County	YES	CON	\$5,000,000					Sumter County, TRIP, FDOT
TE 1.2.1 and 1.2.2	C-468 widening to SR 44	Sumter County	YES	CON	\$5,250,000	\$4,300,000				Sumter County - Road Impact Fees, ST
TE 1.2.1 and 1.2.2	C-468 widening to US 301	Sumter County	YES	UNKWN				\$800,000	\$500,000	Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-462 Widening from US 301 to C-466A	Sumter County	YES	CON	\$1,220,000	\$5,659,000				Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-466 Resurfacing from CR 209 to US 301	Sumter County	NO	CON		\$3,500,000				FDOT 5 Year Work Program
TE 1.2.2	C-466 Widening from C-209 to US 301	FDOT	YES	UNKWN	\$2,000,000	\$576,000	\$3,175,000			Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-466A Phase III - Widening from US 301 to Powell Road	Sumter County	YES	CON	\$3,600,000					Sumter County - Road Impact Fees
TE 1.2.2	SR 35 (US 301) from CR 470 to SR 44	FDOT	YES	PD&E	\$2,057,626				\$7,169,000	FDOT 5 Year Work Program
				PE						
				PE	\$1,970					
TE 1.2.2	CR 466 at US 301 - Add Turn Lane(s)	FDOT	YES	CON	\$783,470					FDOT 5 Year Work Program
				CONS-UP	\$56,155					
				PE	\$15,656					
TE 1.2.2	US 301 at SR 44 - Add turn lane(s)	FDOT	YES	ROW	\$103,000	\$44,000	\$36,290			FDOT 5 Year Work Program
				CON				\$513,686		
				CONS-UP				\$5,455		
Total					\$23,087,877	\$14,079,000	\$3,211,290	\$1,319,141	\$7,669,000	

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Potable Water Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Coleman 501 Plant Repairs; OR 214 Plant Repairs	City		PE	\$1,100,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	West Well Replacement Options	City		PE	\$900,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466A Utility Relocates	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Okahumpka Service Plaza	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Turnpike Interchange Utility Relocates	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	75 kW Generator for Huey Street w/Transfer Switch	City		PE	\$50,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR468 Utility Upgrades US301 to SR44	City		PE		\$350,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR468 Utility Upgrades Turnpike to SR44	City		PE		\$250,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR462 Utility Upgrades	City		PE		\$160,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Potable Water Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Remove Fairway's Plant from System	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES		\$10,000				
				CST						
				DES/CST						
PFE 1.2	Construct Elevated Storage Tank on north end of System	City		PE		\$250,000	\$1,000,000	\$500,000		City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466A Waterline Relocations	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST			\$200,000			
				DES/CST						
PFE 1.2	Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	City		PE				\$50,000	\$400,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Loop/Upgrade Water Mains/Install Valves	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
	Subtotals				\$200,000	\$100,000	\$100,000	\$100,000	\$0	
					\$0	\$250,000	\$0	\$50,000	\$0	
					\$1,300,000	\$170,000	\$1,000,000	\$500,000	\$400,000	
					\$1,400,000	\$700,000	\$300,000	\$100,000	\$100,000	
	Total by Year				\$2,700,000	\$1,120,000	\$1,300,000	\$650,000	\$500,000	
	Repair and Rehabilitation				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Total 5-YR CIP				\$40,000	\$40,000	\$40,000	\$40,000	\$6,470,000	
Sanitary Sewer & Reuse Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Trailer Mounted Sewer Jetter Machine	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	WWTP Bar Screen Inf Channel	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Sanitary Sewer & Reuse Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Portable Gantry Lift System	City		PE	\$6,250					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Trailwinds Utility Extensions	City		PE	\$1,800,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Replace CR 501 Force Main	City		PE		\$675,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	460v - 3-Phase Lift Station Generator Set (2)	City		PE		\$37,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Construct New Lined Pond at RIBS	City		PE		\$225,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Replace 3-Flags Lift Station	City		PE		\$200,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466W Utility Sewer Relocations	City		PE			\$200,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Truck Mounted Vac-Con	City		PE			\$250,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	SCADA at Coleman Lift Station	City		PE			\$13,500			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Sanitary Sewer & Reuse Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	460v - 3-Phase Lift Station Generator Set	City		PE DES CST DES/CST			\$18,500			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
PFE 1.2	Additional (2nd) 1.2 Meter Sludge Press	City		PE DES CST DES/CST			\$500,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
PFE 1.2	New 250,000 gallon Aerobic Digester	City		PE DES CST DES/CST				\$350,000		City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
PFE 1.2	Additional Filter Tank & Coag/Floc/Sed System	City		PE DES CST DES/CST					\$350,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
PFE 1.2	Miscellaneous System Enhancements	City		PE DES CST DES/CST	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
	Subtotals			PE DES CST DES/CST	\$0 \$0 \$51,250 \$2,300,000	\$0 \$0 \$252,000 \$975,000	\$0 \$0 \$253,500 \$818,500	\$0 \$0 \$0 \$450,000	\$0 \$0 \$0 \$450,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
	Total by Year				\$2,351,250	\$1,237,000	\$1,082,000	\$450,000	\$450,000	
	Less Private Partnership Funded *				\$1,572,000	\$963,000	\$0	\$0	\$0	Trailwinds Village and Coleman Prison Agreements
	City Funded				\$779,250	\$274,000	\$1,082,000	\$450,000	\$450,000	
	Repair and Rehabilitation				\$455,000	\$190,000	\$85,000	\$100,000	\$40,000	
	Total 5-YR CIP								\$3,905,250	
Drainage/Stormwater Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Oak Grove Village Drainage Improvements	City	YES	CON		\$155,000				CDBG
PFE 1.2	Sunset Park Drainage Improvements	City	YES	CON		\$258,410				CDBG
PFE 1.2	Young Circle Drainage Improvements	City	YES	CON		\$100,000				CDBG
Total					\$0	\$513,410	\$0	\$0	\$0	

Table 9.1A
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018
Revenue Sources

Recreation Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
					\$0	\$0	\$0	\$0	\$0	
Total					\$0	\$0	\$0	\$0	\$0	

* \$288,000 of Trailwinds Village Agreement falls in FY 2014/2015

**City of Wildwood
Potable Water and Sanitary Sewer Systems
Capacity and Level of Service Analysis
Annual Update to the 5-Year Schedule of Capital Improvements
FY 2013/2014 – 2017/2018**

The City of Wildwood’s potable water and sanitary sewer systems are required to meet concurrency pursuant to Section 163.3180, Florida Statutes. The Comprehensive Plan sets level of service standards needed to maintain concurrency. Additionally, Section 163.3177(3)(b), Florida Statutes requires local governments to review the 5-Year Schedule of Capital Improvements within the Capital Improvements Element of the Comprehensive Plan, annually. The table below illustrates the current capacity (represented in million gallons per day) and level of service (gallons per day per equivalent residential connection) for the potable water and sanitary sewer systems.

System	Capacity (MGD)	Level of Service Standard
Potable Water	4.980	300 gallons per day per ERC
Sanitary Sewer (Effluent)	3.550	250 gallons per day per ERC

Currently, the potable water and sanitary sewer systems have sufficient capacity needed to support projected growth within the next five years. In order to demonstrate the systems will continue to operate within the adopted level of service for the next five years, data from the City’s Water and Wastewater departments were analyzed (see Potable Water and Sanitary Sewer Summary Charts). The data represents the monthly flows from for the previous 12 months and that information was used in this analysis. The data demonstrates the following flows (represented in million gallons per day):

System	12 Month Average Flow (MGD)	Peak Average Monthly Flow (MGD)
Potable Water	2.084	3.127
Sanitary Sewer (Effluent)	1.488	2.500

*Latest Figures Available - Water – Nov. 2013, Sewer – Dec. 2013

For purposes of demonstrating these systems will continue have sufficient capacity to meet growth demands, an annual growth rate of 5% was applied to the Peak Average Monthly Flow. Due to the current economic conditions, the rapid growth forecasted by the Comprehensive Plan in the short term is over-projecting demand. Even with the 5% annual growth rate and the unlikely assumption that all of the capacity reserved through executed developer’s agreements is utilized, the systems can serve the projected demands without the needed water supply capacity of the Champagne Farms well through FY 2016.

System	Remaining Capacity	
Potable Water	0.488 (MGD)	10%
Sanitary Sewer (Effluent)	-0.087 (MGD)	(2%)

Please see the table labeled “Potable Water and Sanitary Sewer Systems Capacity Analysis” for detailed information.

In conclusion, the City can continue to provide optimal service to its existing and future utility customers throughout the short term. The city continues to benefit from long term infrastructure planning regarding the supply and facilities capacity of its potable water and sanitary sewer systems.

Table 9.1B
TIE and Connection Fee Revenue Projections
Potable Water and Sanitary Sewer Projects - Balance Sheet

Known Projects:	Anticipated ERUs Reserved	TIE Fee Factor	Projected Revenues				Anticipated Agreement Execution Date
			Water		Wastewater		
			TIE Fee	Connection Fees	TIE Fee	Connection Fees	
FY 2013/2014 Base Rates			\$636.24	\$1,103.62	\$697.25	\$2,342.32	
Oxford Oaks	295	1.14/1.63	\$213,968	\$162,784	\$335,273	\$345,492	2014
Peppertree Village	106	.56/1.07	\$37,767	\$58,492	\$79,082	\$124,143	2014
Providence Independence ALF	85	.28/.7	\$15,143	\$46,904	\$41,486	\$99,549	2014
Known Minor Projects, 2014	22.9	1	\$14,570	\$12,636	\$15,967	\$26,820	2014
Trailwinds Village	880	Per Agreement	\$454,116	\$495,305	\$0	\$1,051,233	2015
Triumph South	60	.49/.91	\$19,080	\$33,771	\$38,831	\$71,675	2015
Landstone	1000	1	\$688,687	\$597,297	\$754,726	\$1,267,701	2018
Wildwood Springs	1000	1.21	\$833,311	\$597,297	\$913,218	\$1,267,701	2018
Future Growth: (Assumes 2% Inflation)							
FY 2014/2015	200	1	\$129,793	\$225,138	\$142,239	\$477,833	N/A
FY 2015/2016	250	1	\$162,305	\$281,533	\$177,868	\$597,526	N/A
FY 2016/2017	300	1	\$194,845	\$337,978	\$213,529	\$717,323	N/A
FY 2017/2018	350	1	\$227,416	\$394,475	\$249,223	\$837,233	N/A
Projected 5 - Year Total	4,549		\$2,990,999	\$3,243,610	\$2,961,443	\$6,884,229	

Fiscal Year	Anticipated ERUs Reserved	Revenue Summary			
		Water		Wastewater	
		TIE Fee	Connection Fees	TIE Fee	Connection Fees
FY 2013/2014	486	\$266,877	\$268,180	\$455,841	\$569,184
FY 2014/2015	1140	\$602,989	\$754,214	\$181,070	\$1,600,741
FY 2015/2016	250	\$162,305	\$281,533	\$177,868	\$597,526
FY 2016/2017	300	\$194,845	\$337,978	\$213,529	\$717,323
FY 2017/2018	2350	\$1,749,413	\$1,589,069	\$1,917,167	\$3,372,635
Projected 5 - Year Total	4,526	\$2,976,429	\$3,230,974	\$2,945,476	\$6,857,410

Table 9.1B
TIE and Connection Fee Revenue Projections
Potable Water and Sanitary Sewer Projects - Balance Sheet

Balance Sheet							
	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	Total	
Water							
Balance Forward *	\$583,136	-\$1,621,807	-\$1,424,604	-\$2,320,766	-\$2,477,943	\$320,539	
Revenues							
TIE Fees	\$266,877	\$602,989	\$162,305	\$194,845	\$1,749,413	\$2,976,429	
Connection Fees	\$268,180	\$754,214	\$281,533	\$337,978	\$1,589,069	\$3,230,974	
Expenditures*	-\$2,740,000	-\$1,160,000	-\$1,340,000	-\$690,000	-\$540,000		
Balance	-\$1,621,807	-\$1,424,604	-\$2,320,766	-\$2,477,943	\$320,539		
Wastewater							
Balance Forward *	\$1,240,853	-\$540,373	-\$185,561	-\$577,166	-\$196,314	\$4,603,488	
Revenues							
TIE Fees	\$455,841	\$181,070	\$177,868	\$213,529	\$1,917,167	\$2,945,476	
Connection Fees	\$569,184	\$1,600,741	\$597,526	\$717,323	\$3,372,635	\$6,857,410	
Expenditures**	-\$2,806,250	-\$1,427,000	-\$1,167,000	-\$550,000	-\$490,000		
Balance	-\$540,373	-\$185,561	-\$577,166	-\$196,314	\$4,603,488		

Notes

* Includes first payment of Trailwinds Village Agreement of \$252,000

Potable Water and Sanitary Sewer Systems Capacity Analysis
Annual Update to the Capital Improvements Element

Potable Water	Current (MGD)				Projected Growth (MGD)			
	2013	2014	2015	2016	2017	2018		
Permitted Water Supply Well Capacity	4.980	4.980	4.980	4.980	4.980	4.980		
Current Demand (Peak Monthly Average)	3.127							
Growth Rate (5%)		3.283	3.448	3.620	3.801	3.991		
Outstanding Developer Agreement Obligations	1.365	1.365	1.365	1.365	1.365	1.365		
Remaining Capacity (MGD)	0.488	0.332	0.167	-0.005	-0.186	-0.376		
Remaining Capacity (%)	10%	7%	3%	0%	-4%	-8%		

Sanitary Sewer	Current (MGD)				Projected Growth (MGD)			
	2013	2014	2015	2016	2017	2018		
FDEP Permitted Capacity	3.550	3.550	3.550	3.550	3.550	3.550		
Current Demand (Peak Monthly Average)	2.500							
Growth Rate (5%)		2.625	2.756	2.894	3.039	3.191		
Outstanding Developer Agreement Obligations	1.137	1.137	1.137	1.137	1.137	1.137		
Remaining Capacity (MGD)	-0.087	-0.212	-0.343	-0.481	-0.626	-0.778		
Remaining Capacity (%)	-2%	-6%	-10%	-14%	-18%	-22%		

Notes:

- 1) Numbers represented in MGD (million gallons per day)
- 2) Growth rate of 5% annual increase applied to this analysis.
- 3) Remaining capacity represents current peak month demand with applied growth rate

Case CP 1402-01
Five Year Schedule of Capital Improvements
Supporting Documentation
Transportation



Transportation Improvement Program

FISCAL YEARS
2013/14-2017/18

Approved – June 26, 2013
Amended – September 25, 2013
Amended – December 11, 2013

Prepared by the
Lake-Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

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**LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FISCAL YEARS 2013/14 - 2017/18**

TABLE OF CONTENTS

	PAGE #
RESOLUTION	3-5
MEMBERS LIST	6
PURPOSE	7
FINANCIAL PLAN	7-8
PROJECT SELECTION	9
CONSISTENCY WITH OTHER PLANS	10
PROJECT PRIORITY STATEMENT	11
IMPLEMENTED PROJECTS	11
PUBLIC INVOLVEMENT	11
CERTIFICATION	11
SUMMARY OF SIGNIFICANT PROJECTS	11
ABBREVIATIONS AND ACRONYMS	12-13
2013/14-2017/18 WORK PROGRAM	14-70
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM	APPENDIX A
SUMTER COUNTY CAPITAL IMPROVEMENTS PROGRAM	APPENDIX B

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013 – 16

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2013/14-2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2013/14-2017/18 TIP TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2013/14 - 2017/18 TIP was adopted by the MPO on June 26, 2013 based on then-funded projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FY 2013/14 – 2017/18 TIP was amended by the MPO on September 25, 2013 in order to achieve consistency and address roll-forward funds and adjustments to the FDOT Work Program; and to add, as an Appendix, Lake County's FY 2013/14-2017/18 Transportation Construction Program and Sumter County's FY 2013/14-2017/18 Capital Improvement Plan; and

WHEREAS, a total of \$10,496 is programmed in FY 2013/14 and \$321,569 in FY 2014/15 and \$4,121,356 programmed in FY 2015/16 for a total of \$4,453,421 toward Alternative Corridor Evaluation and Project Development and Environment (PD&E) Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County; and

WHEREAS, a total of \$4,065,305 is programmed in FY 2013/14 toward New Road Construction of North Hancock Road from CR Old 50 to Fosgate Road, in Lake County; and

WHEREAS, a total of \$164,458 is programmed in FY 2014/15 and \$2,383,968 in FY 2017/18 toward new trail corridor Preliminary Engineering and Construction from Neighborhood Lakes to Lake and Orange County line, currently known as the Lake-Wekiva Trail, in Lake County; and

WHEREAS, a total of \$19,898 is programmed in FY 2013/14 toward Right-of-Way (ROW) on US 441/27 from Lake Ella Road to Avenida Central, in Lake County; and

WHEREAS, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on West Street from SR 48 to CR 476, in Sumter County; and

WHEREAS, a total of \$129,324 is programmed in FY 2017/18 toward Resurfacing of SR 48 (East Belt Avenue) from Main Street to US 301, in Sumter County; and

WHEREAS, a total of \$2,154,288 is programmed in FY 2014/15 toward a PD&E Study of a potential New Interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 to US 301, in Sumter County; and

WHEREAS, a total of \$5,091,500 is programmed in FY 2016/17 toward additional lanes and reconstruction of CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County; and

WHEREAS, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County; and

WHEREAS, a total of \$374,639 is programmed in FY 2015/16 toward a PD&E Study of a Bike Path and Trail known as South Sumter Connector Trail parallel to SR 50 from Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,453,421 apportioned between Fiscal Years 2013/14, 2014/15 and 2015/16 as described above, toward Alternative Corridor Evaluation and Project Development and Environment Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County (F.M. No. 4354851).
2. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,065,305 for Fiscal Year 2013/14 toward New Road Construction from CR Old 50 to Fosgate Road of North Hancock Road in Lake County (F.M. No. 4355151).
3. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,548,426 apportioned between Fiscal Years 2014/15 and 2017/18 as described above, toward Preliminary Engineering and Construction for the development of a new trail corridor from Neighborhood Lakes to Lake/Orange County Line, currently known as the Lake-Wekiva Trail, in Lake County (F.M. No. 4309755).
4. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$19,898 for Fiscal Year 2013/14 toward Right of Way (ROW) from Lake Ella Road to Avenida Central on US 441/27 in Lake County (F.M. No. 2383955).
5. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on West Street from SR 48 to CR 476 in Sumter County (F.M. No. 4354931).

6. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$129,324 for Fiscal Year 2017/18 toward Resurfacing of SR 48 (East Belt Ave) from Main Street to US 301 in Sumter County (F.M. No. 4354961).
7. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,154,288 for Fiscal Year 2014/15 toward a PD&E Study of a new interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 east to US 301, in Sumter County (F.M. No. 4354761).
8. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$5,091,500 for Fiscal Year 2016/17 toward additional lanes and reconstruction on CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County (F.M. No. 4302532).
9. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County (F.M. No. 4354951).
10. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$374,639 for Fiscal Year 2015/16 toward Bike Path/Trail Development known as South Sumter Connector Trail parallel to SR 50 from the Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County (F.M. No. 4354711).
11. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2013/14 – 2017/18 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
 - e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this 11th day of December, 2013.

Lake~Sumter Metropolitan Planning Organization



Jim Richards, Chairman

This 11th day of December, 2013

Approved as to Form and Legality:


Sanford A. Minkoff, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
2013 MEMBER LIST

Tim Sullivan	Lake County, D1	David Nebel	Town of Howey-in-the-Hills
Sean Parks / Chairman-Elect	Lake County, D2	Jim Richards / Chairman Dan Vincent (alternate)	Town of Lady Lake
Jimmy Conner	Lake County, D3	David Knowles Jay Hurley (alternate)	City of Leesburg
Leslie Campione / 2nd Vice-Chairman	Lake County, D4	Tony Rosado Stephen Eimore (alternate)	City of Mascotte
Welton Cadwell	Lake County, D5	Joseph Saunders Lisa Jones (alternate)	City of Minneola
Don Burgess / Immediate Past Chairman Doug Gilpin Al Butler (alternate) Don Hahnfeldt (alternate)	Sumter County (1) Sumter County (2)	Joe Wynkoop Glenn Burns (alternate)	Town of Montverde
Judy Tice Mitchell Mack (alternate)	Town of Astatula	Robert Thielhelm / 1st Vice-Chairman Bob Maraiso (alternate)	City of Mount Dora
Warren Maddox	City of Bushnell	Norman Hope Kirby Smith (alternate)	City of Tavares
Ray Goodgame Rick Van Wagner (alternate)	City of Clermont	Eric Olson Peter Tarby (alternate)	City of Umatilla
Richard Huff	City of Coleman	Paul Remis / At-Large Representative(Sumter) Kelly Williams (alternate)	City of Webster
Kress Muenzmay Karen LeHeup-Smith (alternate)	City of Eustis	Ed Wolf Ronald Allen (alternate)	City of Wildwood
Sharon Kelly / At-Large Representative(Lake) Chris Bell (alternate)	City of Fruitland Park	Pete Petree	Florida Central Railroad / Ex-officio
James Gearhart Jared Mincey (alternate)	City of Groveland	Debbie Stivender Bill Mathias (alternate)	Lake County School Board / Ex-officio
		Ken Jones	Sumter County School Board / Ex-officio

THE TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the *Transportation 2035*, Lake-Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake-Sumter MPO TIP contains all transportation projects within the Lake and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action, regardless of funding source.

FINANCIAL PLAN

The Lake-Sumter MPO TIP, financially constrained for each of the five years, was developed in cooperation with FDOT, Lake County and Sumter County. The projects within the TIP are financially feasible and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources, based on FDOT's Five-Year Work Program and locally dedicated transportation revenues.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

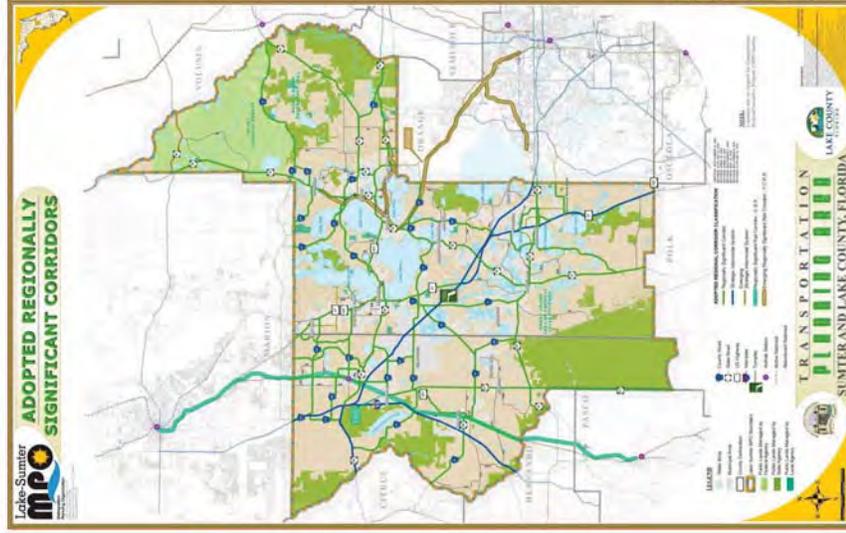
Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, seaports, deep water seaports, freight rail terminals, passenger rail and InterCity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.lakesumtermo.com/2035/index.aspx>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 1: Lake-Sumter Region



Lake Summit Metropolitan Planning Organization Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
4301321 - SR 35 (US 301) FROM FROM C-470 TO SR 44								
PD&E/EMO STUDY								
	DIH	10,000	20,000	0	0	0	30,000	
	DDR	0	980,000	0	0	0	980,000	
	Total	10,000	1,000,000	0	0	0	1,010,000	
		LRTTP No: pg-11,17,18,19,20,26,32,33,57						
		Future Cost					Total Project Cost	1,010,000
4301331 - SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO C-470								
PD&E/EMO STUDY								
	DIH	10,000	20,000	0	0	0	30,000	
	DDR	0	980,000	0	0	0	980,000	
	Total	10,000	1,000,000	0	0	0	1,010,000	
		LRTTP No: pg-11,17,18,19,20,26,32,33,57						
		Future Cost					Total Project Cost	1,010,000
4301341 - SR 44 FROM FROM C-475 TO I-75								
PD&E/EMO STUDY								
	DIH	10,000	20,000	0	0	0	30,000	
	DDR	0	840,000	0	0	0	840,000	
	Total	10,000	860,000	0	0	0	870,000	
		LRTTP No: pg-11,17,18,19,20,26,32,33,57						
		Future Cost					Total Project Cost	870,000

LRTTP Reference

SIS Identifier

TIP FY 2012/13 - 2016/17 APPROVED JUNE 27, 2012 Transportation Planning

1-2

Non SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (See example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTTP) is provided. The link to the LRTTP is <http://www.lakesumtermpo.com/2035/index.aspx>. The LRTTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTTP (See example TIP page below). If there is no LRTTP reference in the TIP, full project costs are provided in the TIP.

Lake Sumter Metropolitan Planning Organization Transportation Improvement Program - FY 2012/13 - 2016/17

Fund	2012/13	2013/14	2014/15	2015/16	2016/17	Total
Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
4301321 - SR 35 (US 301) FROM FROM C-470 TO TO SR 44						
PD&E/EMO STUDY						
Responsible Agency: FDOT						
PD&E DIH	10,000	20,000				30,000
PD&E DDR	0	980,000				980,000
Total	10,000	1,000,000	0	0	0	1,010,000
	L RTP No: pg.11,17,18,19,20,26,32,33,57					
	Future Cost					Total Project Cost
	1,010,000					1,010,000
<hr/>						
4301331 - SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO TO C-470						
PD&E/EMO STUDY						
Responsible Agency: FDOT						
PD&E DIH	10,000	20,000				30,000
PD&E DDR	0	980,000				980,000
Total	10,000	1,000,000	0	0	0	1,010,000
	L RTP No: pg.11,17,18,19,20,26,32,33,57					
	Future Cost					Total Project Cost
	1,010,000					1,010,000
<hr/>						
4301341 - SR 44 FROM FROM C-475 TO TO I-75						
PD&E/EMO STUDY						
Responsible Agency: FDOT						
PD&E DIH	10,000	20,000				30,000
PD&E DDR	0	840,000				840,000
Total	10,000	860,000	0	0	0	870,000
	L RTP No: pg.11,17,18,19,20,26,32,33,57					
	Future Cost					Total Project Cost
	870,000					870,000

L RTP Reference

SIS Identifier

1-2
Transportation Planning

PROJECT SELECTION

Consistent with federal requirements in 23 CFR 450.330(b), and Title 23, Section 134 USC, as amended by SAFETEA-LU, the projects selected for the Lake-Sumter MPO TIP were taken from the MPO's adopted List of Priority Projects (LOPP) which were drawn from the *Transportation 2035*, adopted in December 2010.

For information purposes, the currently adopted Lake County 5-year Transportation Construction Program (TCP) and Sumter County 5-Year Capital Improvement Program are included in the appendix. When a transportation project within the MPO planning area has been identified, the MPO requests that FDOT and the Federal Highway Administration (FHWA) actively pursue appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the

provisions of Section 335.20, F.S. or to be funded pursuant to the provisions of Section 339.12, F.S.;

3. Within transportation corridors protected by local government action;
4. Used in the operation of, or in conjunction with, public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

CONSISTENCY WITH OTHER PLANS

All projects included in the Lake-Sumter MPO TIP have been drawn from the *Transportation 2035*. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

PROJECT PRIORITY STATEMENT

The Lake-Sumter MPO will submit its adopted List of Priority Projects (LOPP) to FDOT for use in developing the new outer year of the Five-Year Work Program.

IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT. www.dot.state.fl.us/programdevelopmentoffice/federal/fa_mpo_obligdet.shtml

PUBLIC INVOLVEMENT

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's recently adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake-Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the May 2012 Lake-Sumter MPO Governing Board meeting.

CERTIFICATION

The Lake-Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed March 2013.

TRANSPORTATION DISADVANTAGED (TD)

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in the Lake-Sumter area. The projects listed in this TIP are part of the MPO's 2035 Long Range Transportation Plan, Lake County 2020 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

PROJECT PRIORITY STATEMENT

The Lake~Sumter MPO will submit its adopted List of Priority Projects (LOPP) to FDOT for use in developing sequential Five-Year Work Programs.

IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

PUBLIC INVOLVEMENT

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's recently adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment.

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ABBREVIATIONS AND ACRONYMS

Funding Codes:

FED	Federal Funding
STA	State Funding
LOC	Local Funding
PRV	Private Funding

Project Phase Abbreviations:

ADM	Administration
CAP	Capital
CST	Construction – highway project phase
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements
INC	Incentive funds paid to contractors by FDOT for early project completion
MNT	Maintenance
MISC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study – project phase scheduled prior to preliminary engineering for Highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations
BPAC Bicycle/Pedestrian Advisory Committee

CAC	Citizens' Advisory Committee
FAA	Federal Aviation Administration – provides up to 75% of total project cost for new airport facilities under existing Airport Development Aid Program
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MPO	Metropolitan Planning Organization
TAC	Technical Advisory committee
TDCB	Transportation Disadvantaged Coordinating Board

Miscellaneous Abbreviations
CFR Code of Federal Regulations

CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
MIS	Major Investment Study – a study that identifies potential highway and transit improvements for a major transportation corridor
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Reauthorization of TEA-21)
SR	State Road
TD	Transportation Disadvantaged – those person requiring special transportation services due to physical, mental, or economic disadvantages
TEA-21	Transportation Equity Act for the 21 st Century (Reauthorization of ISTEA)
TIP	Transportation Improvement Program
US	US Route

Section 1 - Transportation Planning

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4179571 LSMPO URBAN AREA UPWP LAKE~SUMTER MPO UPWP							
Type of Work: TRANSPORTATION PLANNING							
TRANSPORTATION PLANNING							
PLN	PL	512,136	511,964	511,964	511,964	511,964	2,559,992
Total		512,136	511,964	511,964	511,964	511,964	2,559,992
	Prior Years Cost	1,430,545	Future Years Cost	0	Total Project Cost		3,990,537
FM# 4270561 SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
ENV	DDR	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
	Prior Years Cost	2,922,731	Future Years Cost	0	Total Project Cost		3,622,731
FM# 4293561 SR 500 (US 441) FROM SR 44 TO NORTH OF SR 46							
Type of Work: PD&E/EMO STUDY							
PD&E/EMO STUDY							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	2,200,000	0	0	0	0	2,200,000
ROW	DIH	0	0	0	0	110,000	110,000
ROW	DDR	0	0	0	0	5,984,000	5,984,000
Total		2,210,000	0	0	0	6,094,000	8,304,000
	Prior Years Cost	617,773	Future Years Cost	0	Total Project Cost		8,921,773
FM# 4301321 SR 35 (US 301) FROM C-470 TO SR 44							
Type of Work: PD&E/EMO STUDY							
PD&E/EMO STUDY							
PDE	DDR	980,000	0	0	0	0	980,000
PDE	DIH	20,000	0	0	0	0	20,000
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	3,876,000	3,876,000
Total		1,000,000	0	0	0	3,881,000	4,881,000
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		4,891,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4301331 SR 35 (US 301) FROM N MAIN ST CR 48 TO C-470							
Type of Work: PD&E/MO STUDY							
	DDR	980,000	0	0	0	0	980,000
PDE	DIH	20,000	0	0	0	0	20,000
PE	SN	0	0	0	0	2,776,345	2,776,345
PE	SL	0	0	0	0	511,655	511,655
Total		1,000,000	0	0	0	3,288,000	4,288,000
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		4,298,000
FM# 4301341 SR 44 FROM C-475 TO I-75							
Type of Work: PD&E/MO STUDY							
	DDR	840,000	0	0	0	0	840,000
PDE	DIH	20,000	0	0	0	0	20,000
Total		860,000	0	0	0	0	860,000
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		870,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4314001 LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES							
Type of Work: PTO STUDIES							
	DU	0	0	0	55,309	56,968	112,277
PLN	DPTO	0	0	0	6,914	7,121	14,035
PLN	LF	0	0	0	6,914	7,121	14,035
Total		0	0	0	69,137	71,210	140,347
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		140,347

Section 2 - Roadway Capacity

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2382752 SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE FROM W OF US 441 TO E OF VISTA VIEW LANE							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.458 MI	*Non-SIS*	
					Lead Agency: City of Mount Dora		
ENV	DDR	1,496,292	0	0	0	0	1,496,292
ENV	DS	186,708	0	150,000	0	0	336,708
ROW	DDR	0	12,000,000	0	0	0	12,000,000
ROW	DS	0	8,842,709	0	0	0	8,842,709
ROW	SN	0	2,776,791	0	0	0	2,776,791
ROW	DIH	0	400,000	0	0	0	400,000
CST	DIH	0	0	0	426,718	0	426,718
CST	SN	0	0	0	1,765,031	0	1,765,031
CST	DDR	0	0	0	28,831,785	0	28,831,785
CST	CM	0	0	0	2,523,046	0	2,523,046
CST	SA	0	0	0	16,269,515	0	16,269,515
Total		1,683,000	24,019,500	150,000	49,816,095	0	75,668,595
		Prior Years Cost	Future Years Cost			Total Project Cost	79,594,112

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2382753 SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 2.083 mi	*Non-SIS*	
					Lead Agency: FDOT		
					L RTP#: pg.16,57		
Add Lanes and Reconstruct							
From:East of Vista View Lane	To:East of Round Lake Road						
PE	DIOH	9,964	0	0	0	0	9,964
PE	DIH	27,155	0	0	0	0	27,155
PE	SA	1,376,200	0	0	0	0	1,376,200
ROW	DDR	0	10,000,000	0	0	0	10,000,000
ROW	DS	0	864,500	0	0	0	864,500
ROW	DIH	0	160,000	0	0	0	160,000
ENV	DDR	0	0	2,481,103	0	0	2,481,103
ENV	PKED	0	0	443,897	0	0	443,897
CST	DS	0	0	0	13,406,829	0	13,406,829
CST	DIH	0	0	0	141,634	0	141,634
Total		1,413,319	11,024,500	2,925,000	13,548,463	0	28,911,282
		Prior Years Cost	Future Years Cost			Total Project Cost	30,269,570

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2382754 SR 46 REALIGNMENT FROM EAST OF ROUND LAKE ROAD TO ORANGE COUNTY LINE							
Type of Work: NEW ROAD CONSTRUCTION							
SR 46 REALIGNMENT - NEW ROAD CONSTRUCTION							
PE	DIH	3,000	0	0	0	0	3,000
Total		3,000	0	0	0	0	3,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		3,000	
FM# 2382756 SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD							
Type of Work: NEW ROAD CONSTRUCTION							
Length: 1.402 mi *Non-SIS* Lead Agency: FDOT LRTP#: pg.11,12,17,32,37,57							
CST	DI	17,584	0	0	0	0	17,584
ENV	SA	400,000	0	0	0	0	400,000
PE	DIH	2,906	0	0	0	0	2,906
ROW	DS	15,730,000	0	0	0	0	15,730,000
CST	DIH	267,313	0	0	0	0	267,313
CST	SL	3,000,000	0	0	0	0	3,000,000
Total		19,417,803	0	0	0	0	19,417,803
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		19,417,803	
FM# 2382757 SR429/46 (WEKIVA PKWY) W OF OLD MCDONALD RD E OF WEKIVA RIVER RD							
Type of Work: NEW ROAD CONSTRUCTION							
Length: 4.924 MI *Non-SIS* Lead Agency: Managed by FDOT							
PE	DS	10,000	0	0	0	0	10,000
ROW	WKOC	0	1,179,500	0	0	0	1,179,500
ROW	PKED	0	35,000,000	0	0	0	35,000,000
ROW	DIH	0	460,000	0	0	0	460,000
ENV	SL	0	0	721,624	0	0	721,624
ENV	DS	0	0	1,858,376	0	0	1,858,376
DSB	DIH	0	0	0	1,507,315	0	1,507,315
DSB	ACNP	0	0	0	23,824,580	0	23,824,580
DSB	DI	0	0	0	6,000,000	0	6,000,000
DSB	WKOC	0	0	0	40,000,000	0	40,000,000
DSB	DS	0	0	0	25,957,544	0	25,957,544
DSB	DDR	0	0	0	42,874,252	0	42,874,252
DSB	PKED	0	0	0	38,391,808	0	38,391,808
DSB	STED	0	0	0	65,186,124	0	65,186,124
Total		10,000	36,639,500	2,580,000	243,741,623	0	282,971,123
		Prior Years Cost		Future Years Cost		Total Project Cost	
		10,035,172		0		293,006,295	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2382758 CR 46A REALIGNMENT FROM SR 46 TO NORTH OF ARUNDEL WAY							
Type of Work: NEW ROAD CONSTRUCTION							
CR 46A Alignment							
ROW	WKOC	0	16,250,000	0	0	0	16,250,000
ENV	SL	0	0	216,000	0	0	216,000
CST	SL	0	0	0	8,065,132	0	8,065,132
CST	SN	0	0	0	1,011,650	0	1,011,650
CST	SA	0	0	0	4,521,286	0	4,521,286
Total		0	16,250,000	216,000	13,598,068	0	30,064,068
		Prior Years Cost	Future Years Cost	Total Project Cost		31,884,841	

FM# 2382759 SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD							
Type of Work: TOLL PLAZA							
CST	DIH	259,459	0	0	0	0	259,459
CST	DDR	4,416,408	0	0	0	0	4,416,408
Total		4,675,867	0	0	0	0	4,675,867
		Prior Years Cost	Future Years Cost	Total Project Cost		4,879,867	

FM# 2383191 SR 19 FROM CR 48 TO CR 561							
Type of Work: PD&E/EMO STUDY							
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	3,000,000	0	0	0	0	3,000,000
ENV	DDR	225,000	0	0	0	0	225,000
Total		3,245,000	0	0	0	0	3,245,000
		Prior Years Cost	Future Years Cost	Total Project Cost		4,975,180	

Roadway Capacity

2-7

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2383942 SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 1.022 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
ADD LANES & RECONSTRUCT FROM PERKINS ST TO N OF GRIFFIN RD							
CST	LF	3,931	0	0	0	0	3,931
CST	ACSA	129,667	0	0	0	0	129,667
Total		133,598	0	0	0	0	133,598
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		133,598	
FM# 2383954 SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 3.453 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
ADD LANES & RECONSTRUCT FROM MARTIN LUTHER KING TO LAKE ELLA RD							
CST	DDR	97,000	0	0	0	0	97,000
Total		97,000	0	0	0	0	97,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		29,022,520		0		29,119,520	
FM# 2383955 SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 4.157 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: 11,12,16,37,39,52,53,57							
WIDEN							
ROW	DIOH	19,898	0	0	0	0	19,898
Total		19,898	0	0	0	0	19,898
		Prior Years Cost		Future Years Cost		Total Project Cost	
		213,944		29,962,282		30,196,124	
FM# 2384221 SR 25 (US27) FROM BOGGY MARSH RD TO LAKE LOUISA RD							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 6.686 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
WIDEN							
PE	DIH	10,954	0	0	0	0	10,954
ROW	DIH	141,539	0	0	0	0	141,539
ENV	ACNP	403,421	0	0	0	0	403,421
Total		555,914	0	0	0	0	555,914
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		555,914	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2384231 SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 3.837 mi					
		Lead Agency: FDOT					
		SIS					
DSB	SA	118,565	0	0	0	0	118,565
Total		118,565	0	0	0	0	118,565
		Future Years Cost		Total Project Cost			
		35,746,275		0		35,864,840	
FM# 2384293 SR 50 FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD							
Type of Work: ADD LANES & RECONSTRUCT							
		Length: 1.724 mi					
		Lead Agency: FDOT					
		LRTP#: pg.12,16,17,37,57					
		SIS					
DSB	SA	84,000	0	0	0	0	84,000
Total		84,000	0	0	0	0	84,000
		Future Years Cost		Total Project Cost			
		53,950,007		0		54,034,007	
FM# 2404182 SR 48 FROM E OF I-75 RAMPS TO C-475 (MAIN ST)							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 1.606 mi					
		Lead Agency: FDOT					
		LRTP#: pg.12,16,17,37,57					
		Non-SIS					
PE	ACSN	250,000	0	0	0	0	250,000
ROW	SL	4,000,000	0	0	0	0	4,000,000
ROW	SA	0	2,808,030	0	0	0	2,808,030
CST	DIH	0	0	182,082	0	0	182,082
CST	DDR	0	0	9,905,174	0	0	9,905,174
CST	SL	0	0	0	0	50,000	50,000
Total		4,250,000	2,808,030	10,087,256	0	50,000	17,195,286
		Future Years Cost		Total Project Cost			
		17,494,599		0		34,689,885	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2426262 SR 93 (I-75) FROM HERNANDO CO LINE TO C-470							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 13.083 mi					
		Lead Agency: FDOT					
	DSB ACNP	85,215,939	0	0	300,000	0	85,515,939
	ROW BNIR	7,724,000	5,500,000	0	0	0	13,224,000
	PE GMR	450,000	0	0	0	0	450,000
	RRU ACNP	35,000	0	0	0	0	35,000
	Total	93,424,939	5,500,000	0	300,000	0	99,224,939
		Prior Years Cost	Future Years Cost	0	Total Project Cost		112,570,732
FM# 2426263 SR 93 (I-75) FROM C-470 TO SR 91 (FLORIDA TURNPIKE)							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 7.415 mi					
		Lead Agency: FDOT					
	ENV DEMW	900,000	0	0	0	0	900,000
	ROW BNIR	1,847,490	1,567,241	0	0	0	3,414,731
	RRU ACNP	380,000	900,000	0	0	0	1,280,000
	DSB ACNP	0	22,829,569	0	0	175,000	23,004,569
	PE GMR	0	310,000	0	0	0	310,000
	DSB STED	0	35,236,647	0	0	0	35,236,647
	Total	3,127,490	60,843,457	0	0	175,000	64,145,947
		Prior Years Cost	Future Years Cost	0	Total Project Cost		70,830,957
FM# 4061101 I-75/TPK INTERCHANGE NORTHERN TERMINUS (MP 309)							
Type of Work: INTERCHANGE IMPROVEMENT							
	PE PKY1	4,500,000	0	0	0	0	4,500,000
	Total	4,500,000	0	0	0	0	4,500,000
		Prior Years Cost	Future Years Cost	0	Total Project Cost		4,500,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4167242 SR 50 ADVANCE ROW ACQUISITION - LAKE COUNTY							
Type of Work: RIGHT OF WAY ACTIVITIES							
ADVANCE ROW ACQUISITION - LAKE COUNTY							
ROW	DS	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000
	Prior Years Cost	1,475,157	Future Years Cost	0	Total Project Cost		6,475,157
FM# 4193701 SR 44 AT ROYAL TRAILS RD							
Type of Work: ADD LEFT TURN LANE(S)							
CST	DS	488,024	0	0	0	0	488,024
CST	DIH	23,822	0	0	0	0	23,822
Total		511,846	0	0	0	0	511,846
	Prior Years Cost	159,075	Future Years Cost	0	Total Project Cost		670,921
FM# 4230961 SR 33 AT CR 474							
Type of Work: ADD LEFT TURN LANE(S)							
CST	DS	481,508	0	0	0	0	481,508
CST	DIH	37,712	0	0	0	0	37,712
ENV	DS	106,000	0	0	0	0	106,000
CST	DIOH	20,132	0	0	0	0	20,132
Total		645,352	0	0	0	0	645,352
	Prior Years Cost	340,439	Future Years Cost	0	Total Project Cost		985,791
FM# 4301871 CR 466 AT US 301							
Type of Work: ADD TURN LANE(S)							
PE	DIOH	776	0	0	0	0	776
CST	LFP	839,670	0	0	0	0	839,670
PE	LFP	484	0	0	0	0	484
CST	DIOH	28,677	0	0	0	0	28,677
Total		869,607	0	0	0	0	869,607
	Prior Years Cost	245,744	Future Years Cost	0	Total Project Cost		1,115,351

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4301881 US 301 AT SR 44							
Type of Work: ADD TURN LANE(S)							
	ROW				Length: 0.113 mi	*Non-SIS*	
	PE	103,000	44,000	36,290	Lead Agency: FDOT		183,290
	LFP	960	65,557	0	L RTP#: pg.12,37,58		66,517
	CST	0	0	0			519,141
	Total	103,960	109,557	36,290	519,141	0	768,948
		Prior Years Cost	291,248	Future Years Cost	19,396	Total Project Cost	1,079,592
FM# 4302531 CR 466A FROM SUMTER COUNTY LINE TO US 27							
Type of Work: ADD LANES & REHABILITATE PVMNT							
	ROW				Length: 3.061 mi	*Non-SIS*	
	LF	6,855,284	0	0	Lead Agency: Lake County		6,855,284
	TRIP	6,852,784	0	0	L RTP#: pg.12,16,17,37,58		6,852,784
	Total	13,708,068	0	0	0	0	13,708,068
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	13,708,068
FM# 4302532 CR 466A (Miller St) FROM US 27 TO SUNNY COURT							
Type of Work: ADD LANES & REHABILITATE PVMNT							
	CST				Lead Agency: Lake County	*Non-SIS*	
	TRIP	0	0	0	2,500,000		2,500,000
	LF	0	0	0	2,500,000		2,500,000
	DIOH	0	0	0	91,500		91,500
	Total	0	0	0	5,091,500	0	5,091,500
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	5,091,500
FM# 4311961 CR 473 AT WESTMONT RD							
Type of Work: ADD LEFT TURN LANE(S)							
	CST				Length: 0.135 mi	*Non-SIS*	
	HSP	110,581	0	0	Lead Agency: Lake County		110,581
	Total	110,581	0	0	L RTP#: pg.12,37,58	0	110,581
		Prior Years Cost	15,000	Future Years Cost	0	Total Project Cost	125,581

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4329111 SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH							
Type of Work: ADD LANES & RECONSTRUCT							
	PDE	0	0	0	0	850,000	850,000
	PDE	0	0	0	0	5,000	5,000
	Total	0	0	0	0	855,000	855,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	0	0	855,000	855,000

FM# 4336701 CR 673 FROM US 301 TO 1-75							
Type of Work: RESURFACING							
2-LANE RECONSTRUCTION							
	CST	0	0	0	0	526,316	526,316
	CST	0	0	0	0	508,158	508,158
	CST	0	0	0	0	998,158	998,158
	Total	0	0	0	0	2,032,632	2,032,632
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	0	0	2,032,632	2,032,632

FM# 4338301 MINNEOLA INTERCHANGE MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
Type of Work: INTERCHANGE RAMP (NEW)							
MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
	CST	37,843,453	0	0	0	0	37,843,453
	Total	37,843,453	0	0	0	0	37,843,453
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	0	0	37,843,453	37,843,453

FM# 4344031 C-478 FROM US 301 TO SR 471							
Type of Work: NEW ROAD CONSTRUCTION							
	Total	0	0	0	0	0	0
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	2,654,153	0	2,654,153	2,654,153

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4348051 C-468 FROM WEST OF CR 505 TO EAST OF SR91/FLORIDA TURNPIKE							
Type of Work: ADD LANES & REHABILITATE PVMNT							
WIDEN FROM 2-LANES TO 4-LANES							
					Length: 1.500 mi		*Non-SIS*
					Lead Agency: FDOT		
					LRTP#: pg.18,19,57		
CST	LF	4,000,000	0	0	0	0	4,000,000
CST	CIGP	4,000,000	0	0	0	0	4,000,000
Total		8,000,000	0	0	0	0	8,000,000
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		8,000,000
FM# 434912 CR 470 FROM I-75 TO EAST OF US 301							
Type of Work: NEW ROAD CONSTRUCTION							
Total		0	0	0	0	0	0
	Prior Years Cost	0	Future Years Cost	267,974	Total Project Cost		267,974
FM# 4354761 I-75 at CR 514 FROM 0.5 MILES WEST OF I-75 TO US 301							
Type of Work: WIDEN ROAD							
PD&E	DIOH	0	124,288	0	0	0	124,288
PD&E	SA	0	2,030,000	0	0	0	2,030,000
Total		0	2,154,288	0	0	0	2,154,288
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,154,288
FM# 4354851 LAKE-ORANGE PARKWAY FROM US 27 TO SR 429							
Type of Work: NEW ROAD CONSTRUCTION							
NEW ROAD CONSTRUCTION FROM US 27 TO SR 429							
PD&E	DIOH	496	18,569	236,356	0	0	255,421
PD&E	ACSA	10,000	0	0	0	0	10,000
PD&E	SA	0	3,000	2,453,015	0	0	2,456,015
ACE	SA	0	300,000	0	0	0	300,000
PD&E	SL	0	0	1,431,985	0	0	1,431,985
Total		10,496	321,569	4,121,356	0	0	4,453,421
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		4,453,421

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4354931 WEST STREET FROM SR 48 TO CR 476							
Type of Work: RESURFACING							
	LFP	0	0	0	0	98,500	98,500
	CIGP	0	0	0	0	98,500	98,500
	DIOH	0	0	0	0	3,605	3,605
	Total	0	0	0	0	200,605	200,605
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,605

Non-SIS							
Lead Agency: Sumter County							
FM# 4354951 BATTLEFIELD PKWY FROM CR 476 TO SR 48							
Type of Work: RESURFACING							
	LFP	0	0	0	0	98,500	98,500
	CIGP	0	0	0	0	98,500	98,500
	DIOH	0	0	0	0	3,605	3,605
	Total	0	0	0	0	200,605	200,605
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,605

Non-SIS							
Lead Agency: Sumter County							
FM# 4354961 SR 48 (East Belt Ave) FROM MAIN STREET TO US 301							
Type of Work: RESURFACING							
	LFP	0	0	0	0	63,500	63,500
	CIGP	0	0	0	0	63,500	63,500
	DIOH	0	0	0	0	2,324	2,324
	Total	0	0	0	0	129,324	129,324
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		129,324

Non-SIS							
Lead Agency: City of Clermont							
FM# 4355151 NORTH HANCOCK RD FROM CR 50 TO FOSGATE RD							
Type of Work: NEW ROAD CONSTRUCTION							
	TRIP	2,032,654	0	0	0	0	2,032,654
	LFP	2,032,651	0	0	0	0	2,032,651
	Total	4,065,305	0	0	0	0	4,065,305
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		4,065,305

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4355411 CITRUS GROVE ROAD FROM US 27 TO NORTH HANCOCK RD							
Type of Work: NEW ROAD CONSTRUCTION							
		0	0	0	0	0	0
		0	0	911,112	0	0	911,112
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	911,112	0	0	911,112

Non-SIS

Roadway Capacity

2-16

Section 3 - Operations and Management

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4130193 TRAFFIC ENGINEERING CONTRACTS							
Type of Work: TRAFFIC SIGNALS							
OPS	DDR	297,494	308,880	308,064	308,124	315,226	1,537,788
	Total	297,494	308,880	308,064	308,124	315,226	1,537,788
	Prior Years Cost	1,778,694	Future Years Cost	0	Total Project Cost		3,316,482
FM# 4130198 TRAFFIC ENGINEERING CONTRACTS							
Type of Work: TRAFFIC SIGNALS							
OPS	DDR	60,099	62,400	62,247	62,247	65,709	312,702
	Total	60,099	62,400	62,247	62,247	65,709	312,702
	Prior Years Cost	343,143	Future Years Cost	0	Total Project Cost		655,845
FM# 4223434 LEESBURG OPERATIONS COMPLEX MINOR REPAIRS/RENOVATIONS							
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	80,000	0	0	0	0	80,000
	Total	80,000	0	0	0	0	80,000
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		80,000
FM# 4273051 RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS							
Type of Work: FUNDING ACTION							
CST	LFP	0	0	0	378,961	0	378,961
	Total	0	0	0	378,961	0	378,961
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		378,961

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4296061 CR 561 ROUNDABOUT AT CR 561 AT CR 455							
Type of Work: ROUNDABOUT							
Roundabout at CR 561 and CR 455							
CST	SA	3,000	0	0	0	0	3,000
CST	HSP	822,419	0	0	0	0	822,419
Total		825,419	0	0	0	0	825,419
	Prior Years Cost	271,500	Future Years Cost	0	Total Project Cost		1,096,919
FM# 4325271 SR 19 AT CASSADY ST/GUERRANT ST							
Type of Work: TRAFFIC SIGNALS							
INTERSECTION IMPROVEMENT - TRAFFIC SIGNALS							
CST	DS	314,442	0	0	0	0	314,442
Total		314,442	0	0	0	0	314,442
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		314,442

Section 4A - Safety - Resurfacing

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4272301 SR 44 FROM SUMTER COUNTY LINE TO SR44/CR468							
Type of Work: RESURFACING							
	PE		300	0	0	0	300
	CST		7,670	0	0	0	7,670
	CST		145,388	0	0	0	145,388
	Total		153,358	0	0	0	153,358
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	153,358
FM# 4273751 I-75 (SR93)							
Type of Work: RESURFACING							
I-75 (SR 93) NB & SB Rest Areas							
	PE		40,627	0	0	0	40,627
	CST		32,122	0	0	0	32,122
	CST		822,653	0	0	0	822,653
	Total		895,402	0	0	0	895,402
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	895,402
FM# 4284431 C-466 FROM US 301 TO 150' E OF C-475							
Type of Work: RESURFACING							
Length: 0.987 mi Lead Agency: Sumter County LRTP#: pg.16,58							
	CST		1,562,500	0	0	0	1,562,500
	CST		50,403	0	0	0	50,403
	Total		1,612,903	0	0	0	1,612,903
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,612,903

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4299441 C-475 FROM C-470 TO C-542							
Type of Work: RESURFACING							
RESURFACING AND SMALL BRIDGE REPLACEMENT							
					Length: 3.697 mi		*Non-SIS*
					Lead Agency: Sumter County		
					LRTP#: pg.16,58		
CST	SCED	0	0	0	526,316	0	526,316
CST	LF	0	0	0	631,579	0	631,579
CST	SCOP	0	0	0	713,713	0	713,713
CST	GRSC	0	0	0	1,391,579	0	1,391,579
Total		0	0	0	3,263,187	0	3,263,187
		Prior Years Cost	Future Years Cost	0	Total Project Cost		3,263,187

FM# 4306511 SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)							
Type of Work: RESURFACING							
					Length: 2.121 mi		*Non-SIS*
					Lead Agency: FDOT		
					LRTP#: pg.16,58		
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	185,000	0	0	0	185,000
CST	DS	0	0	0	5,615	0	5,615
CST	DIH	0	0	0	73,557	0	73,557
CST	DDR	0	0	0	2,556,527	0	2,556,527
Total		0	195,000	0	2,635,699	0	2,830,699
		Prior Years Cost	Future Years Cost	0	Total Project Cost		2,830,699

FM# 4306521 SR 50 FROM SR 33 TO EAST OF CR565 (MONTE VISTA)							
Type of Work: RESURFACING							
					Length: 1.055 mi		*Non-SIS*
					Lead Agency: FDOT		
					LRTP#: pg.16,58		
CST	DS	0	1,382,572	0	0	0	1,382,572
CST	DIH	0	69,496	0	0	0	69,496
Total		0	1,452,068	0	0	0	1,452,068
		Prior Years Cost	Future Years Cost	0	Total Project Cost		1,627,068

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4306531 SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL							
Type of Work: RESURFACING							
					Length: 5.054 mi	*Non-SIS*	
					Lead Agency: FDOT		
					L RTP#: pg.16,58		
PE	DS	240,000	0	0	0	0	240,000
CST	DIH	0	69,496	0	0	0	69,496
CST	SA	0	2,046,151	0	0	0	2,046,151
CST	DDR	0	782,190	0	0	0	782,190
Total		240,000	2,897,837	0	0	0	3,137,837
		Prior Years Cost	Future Years Cost		Total Project Cost		3,147,837
FM# 4323321 SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR							
Type of Work: RESURFACING							
					Length: 11.975 MI	*Non-SIS*	
					Lead Agency: Managed by FDOT		
PE	DIH	110,000	0	0	0	0	110,000
CST	DIH	0	0	0	887,517	0	887,517
CST	DDR	0	0	0	9,227,404	0	9,227,404
Total		110,000	0	0	10,114,921	0	10,224,921
		Prior Years Cost	Future Years Cost		Total Project Cost		10,264,921

Section 4B - Safety - Lighting

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4136151 LIGHTING AGREEMENTS							
Type of Work: LIGHTING							
MNT	DDR	289,202	322,783	332,417	610,081	628,443	2,182,926
	Total	289,202	322,783	332,417	610,081	628,443	2,182,926
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,516,086</i>
FM# 4136152 LIGHTING AGREEMENTS DDR FUNDS							
Type of Work: LIGHTING							
MNT	DDR	40,915	43,000	45,000	46,900	48,500	224,315
	Total	40,915	43,000	45,000	46,900	48,500	224,315
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>425,923</i>

Section 4C - Safety - Guardrail

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4193251 SR 91 (FLORIDA TURNPIKE) WITHIN SUMTER COUNTY							
Type of Work: GUARDRAIL							
CST	PKBD	662,610	0	0	0	0	662,610
Total		662,610	0	0	0	0	662,610
		Prior Years Cost	Future Years Cost	Total Project Cost			
		370,327	0	1,032,937			

Length: 10.670 mi
 Lead Agency: FDOT
 LRTP#: pg.15,16,28,58

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Section 4D - Safety - Signing and Pavement Markings

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4231982 SR 91 (Florida Turnpike) LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
Type of Work: SIGNING/PAVEMENT MARKINGS							
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
CST	PKYI	4,000	0	0	0	0	4,000
CST	PKYR	247,170	0	0	0	0	247,170
Total		251,170	0	0	0	0	251,170
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		251,170
FM# 4271442 SR 91 (Florida Turnpike) SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB							
Type of Work: SIGNING/PAVEMENT MARKINGS							
SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB							
CST	PKYI	1,010	0	0	0	0	1,010
PE	PKYI	1,000	0	0	0	0	1,000
Total		2,010	0	0	0	0	2,010
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,010
FM# 4296081 CR561 FROM US 27 TO CR 48							
Type of Work: SIGNING/PAVEMENT MARKINGS							
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
CST	SA	1,000	0	0	0	0	1,000
CST	HSP	193,606	0	0	0	0	193,606
Total		194,606	0	0	0	0	194,606
	Prior Years Cost	22,000	Future Years Cost	0	Total Project Cost		216,606

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4306651 SR 500 (US 441) FROM 0.2 MILE NORTH OF SR 44 TO ORANGE COUNTY LINE							
Type of Work: PAVE SHOULDERS							
Install Wet Weather Audible Pavement Markings on inside/outside edge lines							
CST	DIH	53,214	0	0	0	0	53,214
CST	DDR	9,000	0	0	0	0	9,000
CST	HSP	255,010	0	0	0	0	255,010
CST	DIOH	13,054	0	0	0	0	13,054
Total		330,278	0	0	0	0	330,278
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>424,516</i>

Length: 3.044 mi
 Lead Agency: FDOT
 LRTP#: pg.15,16,28,58

Non-SIS

Section 5A - Maintenance Bridges

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2383192 SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026							
Type of Work: BRIDGE REPLACEMENT							
PE	DIH	150,000	0	0	0	0	150,000
ENV	ACSB	0	550,000	0	0	0	550,000
ROW	SA	0	30,000	0	0	0	30,000
ROW	ACSB	0	2,510,000	1,801,497	0	0	4,311,497
PE	ACSB	0	0	500,000	0	0	500,000
ROW	DIH	0	0	23,045	0	0	23,045
DSB	DIH	0	0	0	345,884	0	345,884
DSB	ACSB	0	0	0	29,627,531	0	29,627,531
DSB	BRP	0	0	0	17,000,000	0	17,000,000
Total		150,000	3,090,000	2,324,542	46,973,415	0	52,537,957
		Prior Years Cost	Future Years Cost		Total Project Cost		

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4302381 CR 470 BRIDGE OVER TURNPIKE							
Type of Work: BRIDGE-REPLACE AND ADD LANES							
CST	LF	4,000,000	0	0	0	0	4,000,000
CST	CIGP	4,000,000	0	0	0	0	4,000,000
Total		8,000,000	0	0	0	0	8,000,000
		Prior Years Cost	Future Years Cost		Total Project Cost		

Section 5C - Maintenance Landscaping

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4337481 SR 50 FROM N OF ALABAMA AVE TO IVY AVE							
Type of Work: LANDSCAPING							
CST	DS	0	25,000	0	0	0	25,000
Total		0	25,000	0	0	0	25,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		25,000	
FM# 4338071 SR 19 FROM HERRICK AVE TO ASHFORD AVE							
Type of Work: LANDSCAPING							
Length: .140 MI *Non-SIS* Lead Agency: Managed by FDOT							
MNT	D	98,190	0	0	0	0	98,190
Total		98,190	0	0	0	0	98,190
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		98,190	

Section 5D - Maintenance - Routine Maintenance

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2447543 VEGETATION AND AESTHETICS AREA WIDE							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,416,272	1,527,139	1,527,139	1,527,139	1,527,139	7,524,828
		1,416,272	1,527,139	1,527,139	1,527,139	1,527,139	7,524,828
		Future Years Cost		0	Total Project Cost		13,299,663
FM# 4171991 LADY LAKE MEMORANDUM OF AGREEMENT							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	20,383	20,383	20,383	20,500	81,649
		0	20,383	20,383	20,383	20,500	81,649
		Future Years Cost		0	Total Project Cost		314,050
FM# 4181061 LAKE PRIMARY IN-HOUSE							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	3,400,000	3,500,000	3,600,000	3,700,000	3,800,000	18,000,000
		3,400,000	3,500,000	3,600,000	3,700,000	3,800,000	18,000,000
		Future Years Cost		0	Total Project Cost		36,993,865
FM# 4181111 SUMTER PRIMARY IN-HOUSE							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	700,000	725,000	750,000	775,000	800,000	3,750,000
		700,000	725,000	750,000	775,000	800,000	3,750,000
		Future Years Cost		0	Total Project Cost		6,225,293
FM# 4231131 CITY OF LEESBURG MOA							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	9,919	9,919	9,920	9,920	9,920	49,598
		9,919	9,919	9,920	9,920	9,920	49,598
		Future Years Cost		0	Total Project Cost		107,586

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4237901 MOA W/ MASCOTTE							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,131	1,131	1,200	1,200	1,200	5,862
Total		1,131	1,131	1,200	1,200	1,200	5,862
	Prior Years Cost	5,595	Future Years Cost	0	Total Project Cost		11,457
FM# 4238341 PAVEMENT MARKINGS RPM'S - PERFORMANCE BASED							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,174,092	1,174,092	1,174,092	1,174,092	2,500,000	7,196,368
Total		1,174,092	1,174,092	1,174,092	1,174,092	2,500,000	7,196,368
	Prior Years Cost	1,646,333	Future Years Cost	0	Total Project Cost		8,842,701
FM# 4254581 MOA W/ TAVARES							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	14,250	14,250	14,250	14,500	14,500	71,750
Total		14,250	14,250	14,250	14,500	14,500	71,750
	Prior Years Cost	42,606	Future Years Cost	0	Total Project Cost		114,356
FM# 4259971 MOA WITH SUMTER COUNTY I-75 AT CR 673 INTERCHANGE							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	3,446	3,446	3,446	3,446	13,784
Total		0	3,446	3,446	3,446	3,446	13,784
	Prior Years Cost	20,676	Future Years Cost	0	Total Project Cost		34,460
FM# 4271941 MOA W/WILDWOOD							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	5,124	5,124	5,200	5,200	5,200	25,848
Total		5,124	5,124	5,200	5,200	5,200	25,848
	Prior Years Cost	20,496	Future Years Cost	0	Total Project Cost		46,344

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4291762 DRAINAGE REPAIR							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	589,027	0	0	0	0	589,027
Total		589,027	0	0	0	0	589,027
	Prior Years Cost	399,603	Future Years Cost	0	Total Project Cost		988,630
FM# 4291801 UNPAVED SHOULDER REPAIR							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
	Prior Years Cost	395,596	Future Years Cost	0	Total Project Cost		1,395,596
FM# 4313811 RETENTION POND MAINT							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	220,597	0	0	0	0	220,597
Total		220,597	0	0	0	0	220,597
	Prior Years Cost	59,780	Future Years Cost	0	Total Project Cost		280,377

Section 5E - Maintenance - Miscellaneous

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4224181 OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)							
Type of Work: REST AREA							
Okahumpka Service Plaza Modification (Mp 299)							
PD&E	PKYI	1,500	0	0	0	0	1,500
CST	PKYI	500	0	0	0	0	500
PE	PKYI	80,000	0	0	0	0	80,000
DSB	PKYI	150,000	0	0	0	0	150,000
Total		232,000	0	0	0	0	232,000
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	232,000

FM# 4338031 CITY OF LEESBURG (PROJECT KLEE) MISCELLANEOUS CONSTRUCTION							
Type of Work: MISCELLANEOUS CONSTRUCTION							
MISCELLANEOUS CONSTRUCTION							
Lead Agency: City of Leesburg							
CST	SE	420,000	0	0	0	0	420,000
Total		420,000	0	0	0	0	420,000
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	420,000

Section 6 - Bicycle/Pedestrian & Trails

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4309752 LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 437							
Type of Work: BIKE PATH/TRAIL							
PE	TALT	0	0	505,000	0	0	505,000
Total		0	0	505,000	0	0	505,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		505,000	
FM# 4309753 LAKE-WEKIVA TRAIL FROM CR 437 TO RED TAIL BLVD							
Type of Work: BIKE PATH/TRAIL							
PE	TALT	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		155,000	
FM# 4309754 LAKE-WEKIVA TRAIL FROM RED TAIL BLVD TO WEKIVA RIVER							
Type of Work: BIKE PATH/TRAIL							
PE	TALL	0	155,000	0	0	0	155,000
Total		0	155,000	0	0	0	155,000
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		155,000	
FM# 4309755 LAKE-WEKIVA TRAIL FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE							
Type of Work: BIKE PATH/TRAIL							
PE	DIOH	0	9,458	0	0	0	9,458
PE	TALL	0	155,000	0	0	0	155,000
CST	TALT	0	0	0	0	2,300,000	2,300,000
CST	DIOH	0	0	0	0	83,968	83,968
Total		0	164,458	0	0	2,383,968	2,548,426
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		2,548,426	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4315301 THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR							
Type of Work: SIDEWALK							
CST	TALT	0	156,110	0	0	0	156,110
Total		0	156,110	0	0	0	156,110
		Prior Years Cost		Future Years Cost		Total Project Cost	
		20,000		0		176,110	
FM# 4316171 ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE							
Type of Work: SIDEWALK							
CST	TALT	0	278,085	0	0	0	278,085
Total		0	278,085	0	0	0	278,085
		Prior Years Cost		Future Years Cost		Total Project Cost	
		25,685		0		303,770	
FM# 4318931 DONNELLY STREET - STREETSCAPE REPLACE SIDEWALK AND CURB, INSTALL STREET LAMPS, LANDSCAPING, BIKE PATH/TRAIL							
Type of Work: BIKE PATH/TRAIL							
Replace sidewalk & curb, remove planters, install street lamp, add trees/landscaping, handicap ramp & crosswalks.							
CST	ACTL	552,829	0	0	0	0	552,829
Total		552,829	0	0	0	0	552,829
		Prior Years Cost		Future Years Cost		Total Project Cost	
		39,000		0		591,829	
FM# 4329541 EUSTIS ELEMENTARY AND MIDDLE SCHOOLS							
Type of Work: SIDEWALK							
PE	HSP	10,917	0	0	0	0	10,917
CST	HSP	0	0	136,820	0	0	136,820
Total		10,917	0	136,820	0	0	147,737
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		147,737	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4332001 VILLAGES ELEMENTARY SCHOOL AT CR 25 3 LOCATIONS							
Type of Work: SIDEWALK							
Length: .650 MI *Non-SIS* Lead Agency: Lake County							
AT CR 25 3 LOCATIONS							
	PE HSP	36,000	0	0	0	0	36,000
	CST HSP	0	0	297,085	0	0	297,085
	Total	36,000	0	297,085	0	0	333,085
			Future Years Cost	0		Total Project Cost	333,085

FM# 4332141 VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS							
Type of Work: TRAFFIC SIGNAL UPDATE							
Length: .504 MI *Non-SIS* Lead Agency: Managed by FDOT							
AT US 27 2 LOCATIONS							
	PE DIH	5,000	0	0	0	0	5,000
	PE HSP	100,000	0	0	0	0	100,000
	CST DIH	0	0	28,190	0	0	28,190
	CST HSP	0	0	188,261	0	0	188,261
	Total	105,000	0	216,451	0	0	321,451
			Future Years Cost	0		Total Project Cost	321,451

FM# 4336731 TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST							
Type of Work: BIKE PATH/TRAIL							
Length: .000 *Non-SIS* Lead Agency: City of Tavares							
	CST TALL	0	0	0	659,198	0	659,198
	Total	0	0	0	659,198	0	659,198
			Future Years Cost	0		Total Project Cost	659,198

FM# 4354711 SOUTH SUMTER CONNECT/TRAIL SR 50 FROM WITHALOOCHOCEE TRAIL							
Type of Work: BIKE PATH/TRAIL							
Length: .000 *Non-SIS* Lead Agency: Sumter County							
	PD&E DIOH	0	0	21,639	0	0	21,639
	PD&E TALT	0	0	353,000	0	0	353,000
	Total	0	0	374,639	0	0	374,639
			Future Years Cost	0		Total Project Cost	374,639

Section 7 - Transit and Transportation Disadvantaged

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 2485241 LAKE COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT							
Type of Work: TD COMMISSION - CAPITAL							
	GR&M	TDTF	473,425	473,425	473,425	473,425	2,367,125
	GR&M	TDDR	46,799	46,799	46,799	46,799	233,995
	GR&M	LF	57,803	57,803	57,803	57,803	289,015
	Total		578,027	578,027	578,027	578,027	2,890,135
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	2,890,135
FM# 2485243 LAKE COUNTY COMMISSION TD - VOLUNTARY DOLLAR							
Type of Work: TD COMMISSION - CAPITAL							
	GR&M	TDTF	368	368	368	368	1,840
	Total		368	368	368	368	1,840
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,840
FM# 2485371 SUMTER COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT							
Type of Work: TD COMMISSION - CAPITAL							
	GR&M	TDTF	176,160	176,160	176,160	176,160	880,800
	GR&M	TDDR	23,231	23,231	23,231	23,231	116,155
	GR&M	LF	22,155	22,155	22,155	22,155	110,775
	Total		221,546	221,546	221,546	221,546	1,107,730
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,107,730
FM# 2485373 SUMTER COUNTY VOLUNTARY DOLLAR COMMISSION TD							
Type of Work: TD COMMISSION - CAPITAL							
	GR&M	TDTF	69	69	69	69	345
	Total		69	69	69	69	345
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	345

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4143311 LAKE COUNTY 5307 - CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES							
Type of Work: CAPITAL FOR FIXED ROUTE							
	CAP FTA	3,285,959	0	0	0	0	3,285,959
	CAP LF	821,488	0	0	0	0	821,488
	Total	4,107,447	0	0	0	0	4,107,447
	Prior Years Cost	8,192,447	Future Years Cost	0	Total Project Cost		12,299,894
FM# 4143312 LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES							
Type of Work: CAPITAL FOR FIXED ROUTE							
	CAP FTA	1,914,252	0	0	0	0	1,914,252
	CAP LF	478,563	0	0	0	0	478,563
	Total	2,392,815	0	0	0	0	2,392,815
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,392,815
FM# 4224411 LAKE SUMTER MPO 5305(d) TRANSIT PLANNING							
Type of Work: PTO STUDIES							
	PLN DU	55,309	55,309	55,309	0	0	165,927
	PLN DPTO	6,914	6,914	6,914	0	0	20,742
	PLN LF	6,914	6,914	6,914	0	0	20,742
	Total	69,137	69,137	69,137	0	0	207,411
	Prior Years Cost	218,300	Future Years Cost	0	Total Project Cost		425,711
FM# 4241191 SUMTER COUNTY SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
Sumter 5311 Transportation Grants Operating Assistance							
	OPS DU	274,872	288,615	303,046	318,198	0	1,184,731
	OPS LF	274,872	288,615	303,046	318,198	0	1,184,731
	Total	549,744	577,230	606,092	636,396	0	2,369,462
	Prior Years Cost	557,920	Future Years Cost	0	Total Project Cost		2,927,382

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
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FM# 4241201 LAKE COUNTY LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Lake 5311 Transportation Grants Operating Assistance

OPS	DU	429,373	450,842	473,384	497,053	0	1,850,652
OPS	LF	429,373	450,842	473,384	497,053	0	1,850,652
Total		858,746	901,684	946,768	994,106	0	3,701,304
		Prior Years Cost	982,640	Future Years Cost	0	Total Project Cost	4,683,944

Non-SIS

Lead Agency: Lake County
L RTP#: pg.16,32,33,37,58

FM# 4241251 LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS

Type of Work: OPERATING FOR FIXED ROUTE

OPS	DPTO	743,262	749,990	766,811	766,811	0	3,026,874
OPS	LF	743,262	749,990	766,811	766,811	0	3,026,874
OPS	FTA	642,266	642,266	650,000	715,000	0	2,649,532
Total		2,128,790	2,142,246	2,183,622	2,248,622	0	8,703,280
		Prior Years Cost	2,133,568	Future Years Cost	0	Total Project Cost	10,836,848

Non-SIS

Lead Agency: Lake County
L RTP#: pg.16,32,33,37,58

FM# 4333051 LAKE-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307

Type of Work: OPERATING FOR FIXED ROUTE

OPS	DPTO	0	0	0	0	789,815	789,815
OPS	LF	0	0	0	0	789,815	789,815
OPS	FTA	0	0	0	0	715,000	715,000
Total		0	0	0	0	2,294,630	2,294,630
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	2,294,630

Non-SIS

Length: .000
Lead Agency: Managed by LAKE COUNTY PUBLIC

FM# 4333081 LAKE-FTA SEC 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

OPS	DU	0	0	0	0	521,906	521,906
OPS	LF	0	0	0	0	521,906	521,906
Total		0	0	0	0	1,043,812	1,043,812
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,043,812

Non-SIS

Length: .000
Lead Agency: Managed by LAKE COUNTY PUBLIC

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4333101 SUMTER-SEC 5311 RURAL TRANSPORTATION							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
OPS	DU	0	0	0	0	334,108	334,108
OPS	LF	0	0	0	0	334,108	334,108
Total		0	0	0	0	668,216	668,216
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		668,216
FM# 4333151 SUMTER-SERVICE DEV WILDWOOD/BROWNWOOD SHUTTLE							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
OPS	DPTO	111,512	0	0	0	0	111,512
OPS	LF	111,512	0	0	0	0	111,512
Total		223,024	0	0	0	0	223,024
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		223,024

Section 8 - Rail

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4292141 ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS							
Type of Work: RAIL CAPACITY PROJECT							
PDE	DDR	0	1,500,000	0	0	0	1,500,000
PDE	LF	0	500,000	0	0	0	500,000
Total		0	2,000,000	0	0	0	2,000,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>Future Years Cost</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>	<i>Total Project Cost</i>
		850,000	0	0	0	0	2,850,000

Non-SIS
 Lead Agency: FDOT
 LRTP#: pg.11,14,32,33,37,58

Section 9 - Airports

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4144402 LAKE-LEESBURG REG TERMINAL BUILDING CONSTRUCTION							
Type of Work: AVIATION REVENUE/OPERATIONAL							
	CAP	DIOH	25,524	0	0	0	25,524
	CAP	DPTO	911,554	0	0	0	911,554
	CAP	LF	227,888	0	0	0	227,888
	Total		1,164,966	0	0	0	1,164,966
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,164,966
FM# 4298171 LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJECT							
Type of Work: AVIATION SAFETY PROJECT							
	CAP	DPTO	16,262	0	0	0	16,262
	CAP	LF	10,819	0	0	0	10,819
	CAP	FAA	142,200	0	0	0	142,200
	Total		169,281	0	0	0	169,281
		Prior Years Cost	15,318	Future Years Cost	0	Total Project Cost	184,599
FM# 4315591 LAKE-LEESBURG INTL INSTALL FUEL TANK							
Type of Work: AVIATION REVENUE/OPERATIONAL							
	CAP	DPTO	0	353,720	0	0	353,720
	CAP	LF	0	88,430	0	0	88,430
	Total		0	442,150	0	0	442,150
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	442,150
FM# 4315601 LAKE-LEESBURG INTL CONSTRUCT HELIPORT							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	DPTO	120,000	0	0	0	120,000
	CAP	LF	30,000	0	0	0	30,000
	Total		150,000	0	0	0	150,000
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	150,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4315611 LAKE-LEESBURG INTL DESIGN TERMINAL BUILDING & RAMP							
Type of Work: AVIATION CAPACITY PROJECT							
	DPTO	257,605	0	0	0	0	257,605
	LF	64,401	0	0	0	0	64,401
	Total	322,006	0	0	0	0	322,006
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		322,006
FM# 4315621 LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN							
Type of Work: AVIATION SAFETY PROJECT							
	DPTO	0	22,165	0	0	0	22,165
	LF	0	22,165	0	0	0	22,165
	FAA	0	842,270	0	0	0	842,270
	Total	0	886,600	0	0	0	886,600
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		886,600
FM# 4315631 LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON							
Type of Work: AVIATION CAPACITY PROJECT							
	DPTO	0	160,000	0	0	0	160,000
	LF	0	40,000	0	0	0	40,000
	Total	0	200,000	0	0	0	200,000
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,000
FM# 4315641 LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT							
Type of Work: AVIATION SAFETY PROJECT							
	DPTO	0	0	530,841	475,520	600,000	1,606,361
	LF	0	0	530,841	475,520	600,000	1,606,361
	Total	0	0	1,061,682	951,040	1,200,000	3,212,722
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		3,212,722

Airports

9-54

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4316181 LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS							
Type of Work: AVIATION SAFETY PROJECT							
	CAP	0	40,000	0	0	0	40,000
	CAP	0	10,000	0	0	0	10,000
	CAP	0	450,000	0	0	0	450,000
	Total	0	500,000	0	0	0	500,000
		Prior Years Cost	Future Years Cost			Total Project Cost	500,000
FM# 4316201 LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S OUTH							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	40,000	0	0	40,000
	CAP	0	0	10,000	0	0	10,000
	Total	0	0	50,000	0	0	50,000
		Prior Years Cost	Future Years Cost			Total Project Cost	50,000
FM# 4316221 LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	12,800	0	0	12,800
	CAP	0	0	3,200	0	0	3,200
	CAP	0	0	144,000	0	0	144,000
	Total	0	0	160,000	0	0	160,000
		Prior Years Cost	Future Years Cost			Total Project Cost	160,000
FM# 4316241 LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY Y SOUTH							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	0	40,000	0	40,000
	CAP	0	0	0	10,000	0	10,000
	CAP	0	0	0	450,000	0	450,000
	Total	0	0	0	500,000	0	500,000
		Prior Years Cost	Future Years Cost			Total Project Cost	500,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4316251 LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON							
Type of Work: AVIATION CAPACITY PROJECT							
	DDR	0	0	0	400,000	0	400,000
	LF	0	0	0	100,000	0	100,000
	Total	0	0	0	500,000	0	500,000
			Future Years Cost	0		Total Project Cost	500,000
FM# 4335301 LAKE-UMATILLA MUNI T-HANGAR							
Type of Work: AVIATION REVENUE/OPERATIONAL							
MUNI T-HANGAR							
	DDR	0	0	0	0	260,000	260,000
	LF	0	0	0	0	260,000	260,000
	Total	0	0	0	0	520,000	520,000
			Future Years Cost	0		Total Project Cost	520,000
FM# 4335311 LAKE-UMATILLA MUNI ACQUIRE SOUTH TERMINAL AR EA PROPERTY							
Type of Work: AVIATION CAPACITY PROJECT							
MUNI ACQUIRE SOUTH TERMINAL AR EA PROPERTY							
	DPTO	24,000	0	0	0	0	24,000
	LF	6,000	0	0	0	0	6,000
	FAA	270,000	0	0	0	0	270,000
	Total	300,000	0	0	0	0	300,000
			Future Years Cost	0		Total Project Cost	300,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FM# 4343061 LAKE-LEESBURG INTL LEESBURG INT'L AIRPORT REALIGN TAX WAY ALPHA							
Type of Work: AVIATION PRESERVATION PROJECT							
LEESBURG INT'L AIRPORT REALIGN TAX WAY ALPHA							
	DPTO	12,852	0	0	0	0	12,852
CAP	LF	12,852	0	0	0	0	12,852
CAP	FAA	231,342	0	0	0	0	231,342
Total		257,046	0	0	0	0	257,046
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		257,046

Non-SIS
Lead Agency: City of Leesburg

APPENDICES AVAILABLE ONLINE: <http://www.lakesumtermpo.com/documents/tip.aspx>

APPENDIX A -
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM

APPENDIX B-
SUMTER COUNTY CAPITAL IMPROVEMENT PROGRAM



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- Performance
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Five Year Work Program

Selection Criteria	
District 05 (Updated: 2/16/2014-19:15:01) Fiscal Years:2014; 2015;	2014-2018 AD Sumter County

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Project Summary					
Transportation System: NON-INTRASTATE OFF STATE HIGHW					District 05 - Sumter County
Description: C-468 FROM E OF SR 91/TURNPIKE TO CR 505					
Type of Work: ADD LANES & REHABILITATE PVMNT					View Scheduled Activities
Item Number: 434805-1					
Length: 1.415					View Map of Item
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Construction					
Amount:	\$8,000,000				
Project Summary					
Transportation System: INTRASTATE TURNPIKE					District 05 - Sumter County ** Turnpike **
Description: CANAL PROTECTION ON TPK (SR91) IN SUMTER COUNTY (MP 298-309)					
Type of Work: GUARDRAIL					View Scheduled Activities
Item Number: 419325-1					
Length: 10.670					View Map of Item
Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
09/16/2013		184	91	49.46%	
Vendor Name: BUN CONSTRUCTION COMPANY, INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/Preliminary Engineering					
Amount:	\$1,500				
Turnpike/Construction					
Amount:	\$17,216				
Turnpike/Construction Support					
Amount:	\$295,184				
Item Total:	\$313,900				
Project Summary					
Transportation System: NON-INTRASTATE OFF STATE HIGHW					District 05 - Sumter County
Description: CR 466 AT US 301					
Type of Work: ADD TURN LANE(S)					View Scheduled Activities
Item Number: 430187-1					
Length: 0.202					View Map of Item

Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
12/04/2013	02/03/2014	125	0	0.00%	
Vendor Name: C. W. ROBERTS CONTRACTING, INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount:	\$1,970			
Highways/Construction	Amount:	\$783,470			
Highways/Construction Support	Amount:	\$56,155			
	Item Total:	\$841,595			
Project Summary					
Transportation System: OFF STATE HWY SYS/OFF FED SYS			District 05 - Sumter County		
Description: CR 466W FROM CR 209 TO US 301					
Type of Work: RESURFACING			View Scheduled Activities		
Item Number: 428443-1			View Map of Item		
Length: 0.987					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Construction	Amount:	\$3,500,000			
Project Summary					
Transportation System: INTRASTATE INTERSTATE			District 05 - Sumter County		
Description: I-75 (SR93) NB & SB REST AREAS					
Type of Work: RESURFACING			View Scheduled Activities		
Item Number: 427375-1			View Map of Item		
Length: 0.482					
Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
08/23/2013	11/03/2013	63	85	134.92%	
Vendor Name: EMPOWER CONSTRUCTION INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount:	\$17,379			
Highways/Construction Support	Amount:	\$161,644			
	Item Total:	\$179,023			
Project Summary					
Transportation System: INTRASTATE INTERSTATE			District 05 - Sumter County		
Description: I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)					
Type of Work: ADD LANES & RECONSTRUCT			View Scheduled Activities		
Item Number: 242626-3			View Map of Item		
Length: 7.595					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount:	\$36,080	\$310,000		

Highways/Right of Way	Amount:	\$2,345,000	\$1,804,242		
Highways/Railroad & Utilities	Amount:	\$380,000	\$900,000		
Highways/Environmental	Amount:	\$1,269,000			
Highways/Design Build	Amount:		\$48,957,302		
Highways/Construction Support	Amount:		\$4,744,262		
Item Total:		\$4,030,080	\$56,715,806		

Project Summary

Transportation System: INTRASTATE INTERSTATE	District 05 - Sumter County
Description: I-75 FROM HERNANDO CO LINE TO CR 470	
Type of Work: ADD LANES & RECONSTRUCT	View Scheduled Activities
Item Number: 242626-2	SIS
Length: 13.083	View Map of Item

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount:	\$512,230			
Highways/Right of Way	Amount:	\$7,690,989	\$5,250,000		
Highways/Railroad & Utilities	Amount:	\$35,000			
Highways/Design Build	Amount:	\$74,122,581			
Highways/Construction Support	Amount:	\$8,076,519			
Item Total:	\$90,437,319	\$5,250,000			

Project Summary

Transportation System: INTRASTATE TURNPIKE	District 05 - Sumter County ** Turnpike **
Description: I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	
Type of Work: INTERCHANGE IMPROVEMENT	View Scheduled Activities
Item Number: 406110-1	SIS
Length: 0.270	View Map of Item

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/Preliminary Engineering	Amount:	\$2,018,136	\$450,000		
Turnpike/Right of Way	Amount:	\$1,500			
Item Total:	\$2,019,636	\$450,000			

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY	District 05 - Sumter County
Description: LIGHTING AGREEMENTS DDR FUNDS	
Type of Work: LIGHTING	View Scheduled Activities
Item Number: 413615-2	

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance	Amount:	\$40,915	\$42,750		

Project Summary

Transportation System: INTRASTATE TURNPIKE	
---	--

District 05 - Sumter County
** Turnpike **

Description: LIGHTING FOR OKAHUMPKA PLAZA PHASE II
Type of Work: LIGHTING [View Scheduled Activities](#)
Item Number: 435126-1 **SIS**
Length: 0.742 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/Construction	Amount: \$33,350				
Turnpike/Construction Support	Amount: \$7,304				
Item Total:	\$40,654				

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY District 05 - Sumter County
Description: MOA W/WILDWOOD
Type of Work: ROUTINE MAINTENANCE [View Scheduled Activities](#)
Item Number: 427194-1

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance	Amount: \$5,124	\$5,124			

Project Summary

Transportation System: INTRASTATE INTERSTATE District 05 - Sumter County
Description: MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE
Type of Work: ROUTINE MAINTENANCE [View Scheduled Activities](#)
Item Number: 425997-1 **SIS**

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance	Amount:	\$3,446			

Project Summary

Transportation System: INTRASTATE TURNPIKE District 05 - Sumter County
Description: OKAHUMPKA SERVICE PLAZA MODIFICATION (MP299)
Type of Work: REST AREA [View Scheduled Activities](#)
Item Number: 422418-1 **SIS**
Length: 0.573 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/PD & E	Amount: \$1,500				
Turnpike/Preliminary Engineering	Amount: \$1,500				
Turnpike/Environmental	Amount: \$5,000				
Turnpike/Design Build	Amount: \$150,000				
Turnpike/Construction Support	Amount: \$4,500				
Item Total:	\$162,500				

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY District 05 - Sumter County
Description: RETENTION POND MAINT
Type of Work: ROUTINE MAINTENANCE [View Scheduled Activities](#)

Item Number: 431381-1					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance					
Amount:	\$157,777	\$250,000			
Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SR 35 (US 301) FROM N MAIN ST CR 48 TO CR 470					
Type of Work: PD&E/EMO STUDY			View Scheduled Activities		
Item Number: 430133-1					
Length: 7.820			View Map of Item		
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/PD & E					
Amount:	\$10,280				
Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE					
Type of Work: RESURFACING			View Scheduled Activities		
Item Number: 433959-1					
Length: 0.887			View Map of Item		
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
Amount:	\$209,521				
Project Summary					
Transportation System: NON-INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD					
Type of Work: ADD LANES & REHABILITATE PVMNT			View Scheduled Activities		
Item Number: 411257-3					
Length: 2.209			View Map of Item		
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
Amount:	\$500				
Highways/Construction Support					
Amount:	\$18,534				
Item Total:	\$19,034				
Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SR 35 (US301) FROM CR 470 TO SR 44					
Type of Work: PD&E/EMO STUDY			View Scheduled Activities		
Item Number: 430132-1					
Length: 7.702			View Map of Item		
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/PD & E					
Amount:	\$2,057,626				
Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SR 44 2 LOCATIONS INSTALL PAVEMENT MARKINGS					
Type of Work: SIGNING/PAVEMENT MARKINGS			View Scheduled Activities		
Item Number: 430642-1					

SIS

Length: 12.714

[View Map of Item](#)

Construction Contract Information

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used
07/24/2013	08/09/2013	65	65	100.00%

Vendor Name: WHITELEAF, INC.

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$164				
Highways/Construction	Amount: \$85,105				
Highways/Construction Support	Amount: \$74,460				
Item Total:	\$159,729				

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY District 05 - Sumter County
Description: SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL
Type of Work: RESURFACING [View Scheduled Activities](#)
Item Number: 430653-1
Length: 5.054 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$279,724				
Highways/Construction	Amount:	\$2,878,415			
Highways/Construction Support	Amount:	\$77,110			
Item Total:	\$279,724	\$2,955,525			

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY District 05 - Sumter County
Description: SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)
Type of Work: ADD LANES & REHABILITATE PVMNT [View Scheduled Activities](#)
Item Number: 240418-2
Length: 1.606 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$267,544				
Highways/Right of Way	Amount: \$2,537,217	\$1,812,439			
Highways/Railroad & Utilities	Amount: \$25,000				
Item Total:	\$2,829,761	\$1,812,439			

Project Summary

Transportation System: INTRASTATE STATE HIGHWAY District 05 - Sumter County
Description: SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL
Type of Work: BRIDGE DEMOLITION [View Scheduled Activities](#)
Item Number: 424524-1
Length: 0.664 [View Map of Item](#)

Construction Contract Information

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
01/09/2012	06/07/2012	405	400	98.77%	
Vendor Name: BOYKIN CONSTRUCTION, INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
Amount:	\$2,662				
Highways/Construction					
Amount:	\$150				
Highways/Construction Support					
Amount:	\$14,297				
Item Total:	\$17,109				
Project Summary					
Transportation System: TRANSIT			District 05 - Sumter County		
Description: SUMTER CNTY TRANSIT FTA SECTION 5317-NEW FREEDOM PROGRAM RURAL					
Type of Work: OPERATING/ADMIN. ASSISTANCE			View Scheduled Activities		
Item Number: 434756-1					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Freight Logistics And Passenger Operations Program: Transit/Operations					
Amount:	\$88,890				
Project Summary					
Transportation System: TRANSIT			District 05 - Sumter County		
Description: SUMTER CO TRANSIT SECTION 5316 JOB ACCESSAND REVERSE COMMUTE					
Type of Work: OPERATING/ADMIN. ASSISTANCE			View Scheduled Activities		
Item Number: 434739-1					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Freight Logistics And Passenger Operations Program: Transit/Operations					
Amount:	\$63,038				
Project Summary					
Transportation System: TRANSIT			District 05 - Sumter County		
Description: SUMTER CO TRANSIT SECTION 5316 JOB ACCESSAND REVERSE COMMUTE					
Type of Work: OPERATING/ADMIN. ASSISTANCE			View Scheduled Activities		
Item Number: 434740-1					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Freight Logistics And Passenger Operations Program: Transit/Operations					
Amount:	\$462,228				
Project Summary					
Transportation System: TRANSIT			District 05 - Sumter County		
Description: SUMTER COUNTY SECTION 5311					
Type of Work: OPERATING/ADMIN. ASSISTANCE			View Scheduled Activities		
Item Number: 424119-1					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Freight Logistics And Passenger Operations Program: Transit/Operations					
Amount:	\$513,414	\$577,230			
Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
Description: SUMTER PRIMARY IN-HOUSE					

Type of Work: ROUTINE MAINTENANCE						View Scheduled Activities
Item Number: 418111-1						
Project Detail						
Fiscal Year:	2014	2015	2016	2017	2018	
Maintenance/Bridge/Roadway/Contract Maintenance						
Amount:	\$700,000	\$725,000				
Project Summary						
Transportation System: NON-SYSTEM SPECIFIC			District 05 - Sumter County			
Description: SUMTER TRAFFIC ENGINEERING CONTRACTS						
Type of Work: TRAFFIC SIGNALS						
Item Number: 413019-8						
Project Detail						
Fiscal Year:	2014	2015	2016	2017	2018	
Miscellaneous/Operations						
Amount:	\$60,099	\$62,400				
Project Summary						
Transportation System: TRANSIT			District 05 - Sumter County			
Description: SUMTER-BOARD OF CC FTA SECTION 5317 NEW FREEDOM OPERATING URBAN						
Type of Work: OPERATING/ADMIN. ASSISTANCE						
Item Number: 430351-1						
Project Detail						
Fiscal Year:	2014	2015	2016	2017	2018	
Freight Logistics And Passenger Operations Program: Transit/Operations						
Amount:	\$534,198					
Project Summary						
Transportation System: TRANSIT			District 05 - Sumter County			
Description: SUMTER-SERVICE DEV WILDWOOD/BROWNWOOD SHUTTLE						
Type of Work: TRANSIT SERVICE DEMONSTRATION						
Item Number: 433315-1						
Project Detail						
Fiscal Year:	2014	2015	2016	2017	2018	
Freight Logistics And Passenger Operations Program: Transit/Operations						
Amount:	\$223,024					
Project Summary						
Transportation System: INTRASTATE STATE HIGHWAY			District 05 - Sumter County			
Description: US 301 AT SR 44						
Type of Work: ADD TURN LANE(S)						
Item Number: 430188-1						
Length: 0.183						
Project Detail						
Fiscal Year:	2014	2015	2016	2017	2018	
Highways/Preliminary Engineering						
Amount:	\$15,656	\$65,557				
Highways/Right of Way						
Amount:	\$103,000	\$44,000				
Item Total:						
	\$118,656	\$109,557				

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Office of Work Program and Budget Lisa Saliba - Director

Five Year Work Program

Selection Criteria	
District 05 (Updated: 2/21/2014-00:27:15) Category:Highways Item Number:430132-1	2014-2018 AD Sumter County Phase:PD & E

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Project Summary					
Transportation System: INTRASTATE STATE HIGHWAY					District 05 - Sumter County
Description: SR 35 (US301) FROM CR 470 TO SR 44					
Type of Work: PD&E/EMO STUDY					View Scheduled Activities
Item Number: 430132-1					
Length: 7.702					View Map of Item
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/PD & E					
Amount:	\$2,057,626				
Highways/Preliminary Engineering					
Amount:					\$7,169,000
Item Total:	\$2,057,626				\$7,169,000

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Office of Work Program and Budget Lisa Saliba - Director

Five Year Work Program

Selection Criteria	
District 05 (Updated: 2/21/2014-00:27:15) Category:Highways Item Number:430188-1	2014-2018 AD Sumter County Phase:Construction

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Project Summary					
Transportation System:	INTRASTATE STATE HIGHWAY				District 05 - Sumter County
Description:	US 301 AT SR 44				
Type of Work:	ADD TURN LANE(S)				View Scheduled Activities
Item Number:	430188-1				
Length:	0.183				View Map of Item
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
Amount:	\$15,656	\$65,557			
Highways/Right of Way					
Amount:	\$103,000	\$44,000	\$36,290		
Highways/Construction					
Amount:				\$513,686	
Highways/Construction Support					
Amount:				\$5,455	
Item Total:	\$118,656	\$109,557	\$36,290	\$519,141	

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Florida Department of Transportation
Consistent, Predictable, Repeatable

Case CP 1402-01
Five Year Schedule of Capital Improvements
Supporting Documentation
Sumter County

**Sumter County Capital Improvement Program
Summary**

	Source and Uses of Funds	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18
	Sources of Funds					
1	County Transportation Trust	10,470,824	9,842,868	9,447,510	9,551,531	9,551,531
2	Secondary Trust	6,300,315	1,994,476	1,725,162	4,852,438	3,623,403
3	Sumter County Road Impact Fees	22,054,324	10,746,150	3,506,252	1,953,010	1,658,881
4	The Villages Fire Impact Fees	1,067,689	955,736	2,023,425	-	-
5	Capital Outlay Reserve	11,137,522	2,411,534	2,303,690	2,413,476	2,002,192
6	Total Cash Available for Capital Improvements	51,030,674	25,950,764	19,006,039	18,770,455	16,836,007
7						
	Uses of Funds					
9	County Transportation Trust	7,696,112	7,570,755	7,305,200	7,354,611	7,621,763
10	Secondary Trust	5,500,000	1,500,000	1,400,000	4,563,000	3,332,000
11	Stormwater	463,797	718,954	226,521	100,000	100,000
12	Sumter County Road Impact Fees	14,338,000	10,535,000	3,175,000	800,000	500,000
13	The Villages Fire Impact Fees	1,067,689	955,736	2,023,425	-	-
14	Capital Outlay Reserve	10,693,565	1,779,251	1,555,000	2,020,000	-
15	Total Use of Funds	39,759,163	23,059,696	15,685,146	14,837,611	11,553,763
16						
17	Funds Available for Capital Improvements	11,271,511	2,891,068	3,320,893	3,932,844	5,282,244

**Sumter County Capital Improvement Plan
County Transportation Trust (CTT)**

Summary	Location	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
1	CBF	3,819,164	3,037,699	2,469,088	2,394	2,267,606	3,819,164
2	Revenue Projections	6,651,660	6,805,169	6,978,422	9,549,137	7,283,925	37,268,313
3	Less Project & Equipment Projections	(1,868,368)	(1,744,500)	(1,214,500)	(1,234,000)	(1,330,500)	(7,391,868)
4	Less Operating Budget	(5,827,744)	(5,826,255)	(6,090,700)	(6,120,611)	(6,291,263)	(30,156,573)
5	Balance	2,774,712	2,274,113	2,142,310	2,196,920	1,929,768	11,315,823
6	Revenue Sources						
7	Transfer Fm General Fund	1,146,905	1,151,623	1,156,191	1,161,810	1,167,279	5,783,808
8	Ninth Cent	744,685	767,025	790,036	813,738	838,150	3,953,634
9	Local Option Fuel Tax	3,693,592	3,804,400	3,918,532	4,036,088	4,157,171	19,609,783
10	Constitutional Gas Tax/20% Portion	287,419	29,641	304,922	314,070	323,492	1,259,544
11	County Fuel Tax/7th Cent	633,442	652,445	672,019	692,180	706,023	3,356,109
12	FDOT I-75/CR673 ROW	3,446	3,446	3,446	3,446	3,446	17,230
13	Other Revenue	142,171	396,589	133,276	2,527,805	88,364	596,804
14	Total Revenue	6,651,660	6,805,169	6,978,422	9,549,137	7,283,925	37,268,313
15	Projects						
16	C-48 Fm SR471						
17	Unpaved to Paved Road Mgmt.						
18	CR Resurfacing	511,000	500,000	-	-	-	1,011,000
19	Total Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
20	Capital Equipment	1,511,000	1,500,000	1,000,000	1,000,000	1,000,000	6,011,000
21	Mowers - Walk Behind	6,000	3,000	11,000	18,000	-	38,000
22	2005 Chevrolet Colorado (transfer Fm Building Services)	11,000	-	-	-	-	11,000
23	1 Ton Dump Truck	-	-	55,000	-	-	55,000
24	Batwing Mowers	30,000	-	-	-	-	30,000
25	Drag Box Paver	18,000	-	-	-	-	18,000
26	Reconditioned Bucket Truck	-	-	-	-	-	-
27	Dump Trucks (Qty 7)	170,000	85,000	85,000	85,000	85,000	510,000
28	HP Plotter	5,368	-	-	-	-	5,368
29	Mower 6'	-	-	-	11,000	-	11,000
30	Roller - Small	-	-	18,500	-	-	18,500
31	Backhoe	-	80,000	-	-	-	80,000
32	Seanning Diagnostics Scan Tool	-	10,000	-	-	-	10,000
33	Street Sweeper	-	-	-	-	85,000	85,000
34	Tractor - John Deere	-	-	-	90,000	128,000	218,000
35	1 Ton Truck	-	33,500	45,000	-	-	78,500
36	1/2 Ton Truck	57,000	-	-	30,000	32,500	119,500
37	Van - 1 Ton	-	27,500	-	-	-	27,500
38	Vermore Brush Chipper	60,000	-	-	-	-	60,000
39	Welder for Welding Truck	-	5,500	-	-	-	5,500
40	Total Equipment	357,368	244,500	214,500	234,000	330,500	1,380,868
41	Total Non-Operating Expenditures	1,868,368	1,744,500	1,214,500	1,234,000	1,330,500	7,391,868

**Sumter County Capital Improvement Plan
Secondary Trust (ST)**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
1	CBF		1,142,644	800,315	494,476	325,162	289,438	3,052,035
2	Revenue Projections		5,157,671	1,194,161	1,230,686	4,527,276	3,333,965	15,443,759
3	Less Project & Equipment Projections		(5,500,000)	(1,500,000)	(1,400,000)	(4,563,000)	(3,332,000)	(16,295,000)
4	Balance		800,315	494,476	325,162	289,438	291,403	2,200,794
5	Revenue Sources							
6	Constitutional Gas Tax/80% Portion (ST)		1,149,671	1,184,161	1,219,686	1,256,276	1,293,965	6,103,759
7	CR673 Fm CR674 W to I-75		-	-	-	-	2,032,000	2,032,000
8	C468 Turnpike West		4,000,000	-	-	-	-	4,000,000
9	C-475 Fm C-470 to CR542		-	-	-	-	-	-
10	Other Revenue		8,000	10,000	11,000	8,000	8,000	45,000
11	Total Revenues		5,157,671	1,194,161	1,230,686	4,527,276	3,333,965	15,443,759
12	Projects							
13	C-475	C-475 Fm C-470 to CR542	-	-	-	3,263,000	-	3,263,000
14	CR673	CR673 Fm CR674 W to I-75	-	-	-	-	2,032,000	2,032,000
15	C468 Turnpike West	C468 Turnpike West	4,000,000	-	-	-	-	4,000,000
16	C Resurfacing	Priority List	1,500,000	1,500,000	1,400,000	1,300,000	1,300,000	7,000,000
17	Total Expenditures		5,500,000	1,500,000	1,400,000	4,563,000	3,332,000	16,295,000

Sumter County Capital Improvement Plan
Stormwater

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
6	Projects							
7	Big Prairie-Gant Lake		205,180	-	-	-	-	205,180
8	Contract Svcs - Jumper Creek	SW / Grant	158,617	168,954	126,521	-	-	454,092
9	CR 647N Drainage Improvements		-	450,000	-	-	-	450,000
10	Other Services		-	-	-	-	-	-
11	Drainage		100,000	100,000	100,000	100,000	100,000	500,000
12	Total Capital Expenditures		463,797	718,954	226,521	100,000	100,000	1,609,272

**Sumter County Capital Improvement Plan
Road Impact Fees**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	TOTAL PROJECT
1 CBF - Beginning			13,990,117	2,705,324	211,150	207,052	1,153,010	13,990,117
2 Revenue - Road Impact Fees			8,004,401	8,004,401	3,145,701	1,740,087	500,000	21,394,590
3 Interest Earnings & Other Revenue			59,806	36,425	149,401	5,871	5,871	257,374
4 Project Projections			(14,338,000)	(10,535,000)	(3,175,000)	(800,000)	(500,000)	(29,348,000)
5 Balance			7,716,324	211,150	331,252	1,153,010	1,158,881	10,570,617
6 Projects								
7 C-468	C-468 Fm Cr 505 to US301	Impact Fees	-	-	-	800,000	500,000	1,300,000
8 C-468	C-468 @ SR44 Intersection	Impact Fees	890,000	-	-	-	-	890,000
9 C-462	C-462 Fm US 301 to C-466A	Impact Fees	1,220,000	5,659,000	-	-	-	6,879,000
10 C-468	C-468 Turnpike West to CR 505	Impact Fees	1,378,000	-	-	-	-	1,378,000
11 C-468	C-468 Four Lane Fm SR 44	Impact Fees	5,250,000	4,300,000	-	-	-	9,550,000
12 C-466	C-466 Fm CR 209 to US 301	Impact Fees	2,000,000	576,000	3,175,000	-	-	5,751,000
13 C-466A	C-466A PH III Fm US 301 to Powell	Impact Fees	3,600,000	-	-	-	-	3,600,000
14 Total Expenditures			14,338,000	10,535,000	3,175,000	800,000	500,000	29,348,000

**Sumter County Capital Improvement Plan
The Villages Fire District Impact Fees**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Total
Beginning Cash Balance			-	-	-
1 Impact Fee Revenue			1,067,589	955,636	2,023,225
2 Interest Earnings / Other			100	100	200
3 Transfer Adm Fee			(10,825)	(11,150)	(21,975)
4 Expenditures - Other YTD			(1,056,864)	(944,586)	(2,001,450)
5 Balance			-	-	-
6 Projects					
7 Public Safety Fire Station #6	Morse Blvd.	Impact Fees	806,864	-	806,864
8 Public Safety Fire Station #7	Buena Vista Blvd.	Impact Fees	250,000	944,586	1,194,586
9 Quick Response Vehicle FS #7		Impact Fees	-	-	-
10 Total Expenditures			1,056,864	944,586	2,001,450

Sumter County Capital Improvement Plan
2035 Capital Outlay Plan

Project Description	Location	Revenue Source	FY2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Future Years to FY35	Total Project Cost
1 Cash Balance - Beginning			11,419,676	7,823,725	443,957	632,283	748,690	393,476	2,002,192	7,823,725
2 Transfer Fm General Fund			8,657,574	1,370,500	1,370,500	1,370,500	1,300,000	1,300,000	25,497,808	40,866,882
3 Transfer Fm Fund 111 - Tourist Development Fund			921,030	1,650,000	300,000	-	60,000	-	-	2,931,030
4 Transfer Fm Fund 127 - Court Improvement Fund			326,191	290,797	294,577	298,407	302,286	308,216	-	1,818,474
5 Transfer Fm Fund 155 - Sumter Fire Impact Fund			438,864	-	-	-	-	-	-	438,864
6 Other Revenue (Bonds, Grants & Interest)			16,000	2,500	2,500	2,500	2,500	2,500	10,000,000	10,028,500
7 Less Project Projections			(13,955,610)	(10,693,565)	(1,779,251)	(1,555,000)	(2,020,000)	-	(37,500,000)	(67,503,426)
8 Cash Balance - Ending			7,823,725	443,957	632,283	748,690	393,476	2,002,192	-	(3,595,951)
9 Projects										
10 Judicial Building Renovation	Bushnell	COR/Court Funds	339,516	4,074,000	-	-	-	-	-	4,413,516
11 Sumter Fairgrounds	"Cow Palace" Renovations	TDT (\$1.5M/300K)	-	-	-	-	-	-	-	-
12 New SW Sumter Fire Station	Crook & Tri-County	COR	380,463	1,782,000	574,000	-	-	-	-	2,736,463
13 North WW Fire Station	Replica Royal & Oxford	COR	196,619	1,300,000	-	-	-	-	-	1,496,619
14 Belvedere Library Expansion	The Villages	COR	80,000	1,300,000	-	-	-	-	-	1,380,000
15 Tourism Wayfinding Signage	Wayfinding	COR	105,600	1,225,000	-	-	-	-	-	1,330,600
16 AG Center (Fairgrounds) Sewer Service	Webster	TDT (150K)	14,366	300,000	-	-	-	-	-	314,366
17 Sumterville Community Center	Sumterville	COR	50,000	320,000	-	-	-	-	-	370,000
18 Villages Sumter County Service Center	Tax Collector	COR	-	61,000	-	-	-	-	-	61,000
19 LifePak Project	SC Fire & EMS	COR	-	156,565	-	-	-	-	-	156,565
20 ADA Voting Equipment	Supervisor of Elections	COR	-	175,000	105,000	105,000	-	-	-	385,000
21 SCBA Replacement	SC Fire & EMS	COR	-	-	1,100,251	-	-	-	-	1,100,251
22 Aerial Apparatus - Fire	SC Fire & EMS	COR	-	-	-	600,000	-	-	-	600,000
23 New Fire Station #11	Bushnell	COR	47,000	-	-	850,000	-	-	-	897,000
24 Special Hazards Operations Vehicles	SC Fire & EMS	COR	-	-	-	-	1,300,000	-	-	1,347,000
25 Train Spotting Station @ Shady Brook Greenway	Tourism	TDT (\$60K)	-	-	-	-	600,000	-	-	600,000
26 Sheriff's Office/EOC/Comm. Center; lease expiration (5/31/17); consider renewing lease	Bushnell	COR	-	-	-	-	120,000	-	-	120,000
27 Overall Courthouse Expansion	Bushnell	COR	-	-	-	-	-	-	12,000,000	12,000,000
Courthouse Complex Administrative and Records Management Center Expansion due to lease expiration (5/31/21)	Bushnell	COR	-	-	-	-	-	-	8,000,000	8,000,000
28	Bushnell	COR	-	-	-	-	-	-	4,000,000	4,000,000
29 Parking Garage for Courthouse Complex	Bushnell	COR	-	-	-	-	-	-	2,500,000	2,500,000
30 Jail Pod Expansion	Bushnell	COR	-	-	-	-	-	-	-	-
31 New Fire Station	Wildwood Springs	New SC Fire Impact Fees	-	-	-	-	-	-	1,200,000	1,200,000
32 New Fire Station	Landsone	New SC Fire Impact Fees	-	-	-	-	-	-	1,200,000	1,200,000
33 Landfill Cap	Solid Waste	COR	-	-	-	-	-	-	600,000	600,000
34 Public Safety Training Range	Lake Panasoffee Spoil Site	COR	-	-	-	-	-	-	-	-
35 Total Expenditures			1,213,564	10,693,565	1,779,251	1,555,000	2,020,000	-	37,500,000	53,911,380

Case CP 1402-01
Five Year Schedule of Capital Improvements
Supporting Documentation
Water / Wastewater



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: January 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St.	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	337,000	1,500,000	130,000	198,000	60,000						2,225,000
2	245,000	1,347,000	103,000	96,000	90,000						1,881,000
3	228,000	1,316,000	129,000	167,000	49,000						1,889,000
4	184,000	1,227,000	113,000	117,000	49,000						1,690,000
5	242,000	1,349,000	116,000	171,000	52,000						1,930,000
6	243,000	1,349,000	117,000	171,000	51,000						1,931,000
7	391,000	1,048,000	140,000	161,000	0						1,740,000
8	215,000	1,729,000	100,000	152,000	50,000						2,246,000
9	406,000	1,473,000	137,000	130,000	62,000						2,208,000
10	218,000	1,333,000	112,000	184,000	51,000						1,898,000
11	292,000	1,336,000	116,000	138,000	51,000						1,933,000
12	313,000	1,354,000	122,000	167,000	59,000						2,015,000
13	314,000	1,354,000	123,000	167,000	60,000						2,018,000
14	370,000	1,384,000	107,000	138,000	64,000						2,063,000
15	376,000	1,413,000	131,000	173,000	57,000						2,150,000
16	347,000	1,322,000	109,000	140,000	73,000						1,991,000
17	278,000	1,396,000	132,000	203,000	53,000						2,062,000
18	198,000	1,129,000	108,000	93,000	62,000						1,590,000
19	310,000	1,343,000	122,000	178,000	52,000						2,005,000
20	310,000	1,343,000	123,000	179,000	52,000						2,007,000
21	320,000	1,380,000	121,000	130,000	55,000						2,006,000
22	292,000	1,288,000	109,000	158,000	54,000						1,901,000
23	455,000	911,000	148,000	206,000	73,000						1,793,000
24	376,000	1,239,000	98,000	111,000	56,000						1,880,000
25	265,000	1,468,000	139,000	175,000	52,000						2,099,000
26	331,000	1,322,000	117,000	139,000	58,000						1,967,000
27	331,000	1,323,000	118,000	139,000	58,000						1,969,000
28	351,000	1,438,000	130,000	188,000	62,000						2,169,000
29	334,000	1,397,000	119,000	137,000	56,000						2,043,000
30	323,000	1,368,000	121,000	179,000	65,000						2,056,000
31	309,000	991,000	119,000	173,000	51,000						1,643,000
Total											60,998,000
Avg.											1,967,677
Max.											2,246,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: February 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	227,000	1,628,000	115,000	136,000	50,000						2,156,000
2	353,000	1,103,000	106,000	141,000	53,000						1,756,000
3	354,000	1,104,000	106,000	141,000	53,000						1,758,000
4	368,000	1,634,000	140,000	209,000	66,000						2,417,000
5	216,000	1,451,000	109,000	111,000	56,000						1,943,000
6	370,000	1,367,000	115,000	148,000	139,000						2,139,000
7	313,000	1,103,000	122,000	199,000	51,000						1,788,000
8	256,000	1,450,000	104,000	109,000	50,000						1,969,000
9	347,000	1,435,000	116,000	188,000	55,000						2,141,000
10	347,000	1,436,000	117,000	188,000	56,000						2,144,000
11	371,000	1,295,000	130,000	128,000	71,000						1,995,000
12	378,000	1,401,000	120,000	161,000	65,000						2,125,000
13	293,000	972,000	92,000	88,000	73,000						1,518,000
14	249,000	1,855,000	129,000	179,000	51,000						2,463,000
15	288,000	1,292,000	127,000	185,000	51,000						1,943,000
16	318,000	1,341,000	119,000	163,000	54,000						1,995,000
17	318,000	1,342,000	120,000	163,000	55,000						1,998,000
18	372,000	1,399,000	105,000	119,000	59,000						2,054,000
19	362,000	1,346,000	128,000	187,000	53,000						2,076,000
20	382,000	1,401,000	108,000	122,000	71,000						2,084,000
21	366,000	1,368,000	116,000	144,000	52,000						2,046,000
22	339,000	1,278,000	123,000	169,000	51,000						1,960,000
23	357,000	1,496,000	126,000	175,000	52,000						2,206,000
24	357,000	1,496,000	127,000	175,000	53,000						2,208,000
25	382,000	1,323,000	103,000	110,000	65,000						1,983,000
26	271,000	1,386,000	120,000	165,000	50,000						1,992,000
27	309,000	1,438,000	115,000	154,000	57,000						2,073,000
28	374,000	1,089,000	112,000	182,000	57,000						1,814,000
29											0
30											0
31											0
Total											56,744,000
Ave.											1,830,451
Max.											2,463,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: March 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	262,000	1,914,000	118,000	75,000	50,000						2,419,000
2	294,000	1,213,000	116,000	174,000	59,000						1,856,000
3	294,000	1,213,000	117,000	174,000	60,000						1,858,000
4	357,000	1,447,000	127,000	197,000	55,000						2,183,000
5	389,000	1,427,000	117,000	166,000	59,000						2,158,000
6	315,000	1,357,000	110,000	109,000	82,000						1,973,000
7	375,000	1,075,000	120,000	125,000	56,000						1,751,000
8	375,000	1,749,000	103,000	155,000	85,000						2,467,000
9	397,000	1,110,000	125,000	148,000	83,000						1,863,000
10	397,000	1,111,000	125,000	148,000	83,000						1,864,000
11	362,000	1,490,000	102,000	242,000	58,000						2,254,000
12	364,000	1,409,000	105,000	173,000	57,000						2,108,000
13	335,000	1,455,000	126,000	146,000	157,000						2,219,000
14	337,000	1,418,000	112,000	169,000	75,000						2,111,000
15	322,000	1,660,000	124,000	63,000	53,000						2,222,000
16	371,000	1,276,000	113,000	198,000	63,000						2,021,000
17	372,000	1,277,000	112,000	198,000	57,000						2,016,000
18	373,000	1,491,000	119,000	170,000	66,000						2,219,000
19	345,000	1,427,000	116,000	147,000	55,000						2,090,000
20	308,000	1,400,000	116,000	163,000	60,000						2,047,000
21	276,000	1,424,000	122,000	142,000	90,000						2,054,000
22	387,000	1,266,000	107,000	72,000	63,000						1,895,000
23	295,000	1,450,000	139,000	188,000	57,000						2,129,000
24	295,000	1,451,000	140,000	188,000	56,000						2,130,000
25	347,000	1,418,000	135,000	187,000	62,000						2,149,000
26	310,000	1,409,000	143,000	124,000	54,000						2,040,000
27	336,000	1,361,000	136,000	155,000	120,000						2,108,000
28	357,000	1,511,000	138,000	154,000	53,000						2,213,000
29	231,000	1,326,000	123,000	73,000	50,000						1,803,000
30	417,000	1,596,000	146,000	159,000	84,000						2,402,000
31	417,000	1,596,000	146,000	160,000	84,000						2,403,000
Total											65,025,000
Avg.											2,097,580
Max.											2,467,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: April 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day					4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	397,000	1,148,000	140,000	199,000	60,000						1,944,000
2	525,000	1,452,000	142,000	190,000	59,000						2,368,000
3	307,000	1,446,000	130,000	156,000	61,000						2,100,000
4	284,000	1,424,000	135,000	185,000	51,000						2,079,000
5	228,000	1,551,000	127,000	66,000	51,000						2,023,000
6	436,000	1,404,000	132,000	161,000	92,000						2,225,000
7	437,000	1,405,000	133,000	161,000	92,000						2,228,000
8	47,000	1,527,000	138,000	236,000	173,000						2,121,000
9	498,000	1,513,000	145,000	156,000	64,000						2,376,000
10	475,000	1,479,000	137,000	168,000	129,000						2,388,000
11	407,000	1,487,000	138,000	129,000	61,000						2,222,000
12	355,000	1,706,000	153,000	117,000	58,000						2,389,000
13	376,000	1,493,000	143,000	155,000	66,000						2,233,000
14	376,000	1,493,000	144,000	155,000	66,000						2,234,000
15	431,000	1,130,000	124,000	191,000	70,000						1,946,000
16	384,000	1,468,000	145,000	156,000	88,000						2,241,000
17	435,000	1,482,000	143,000	102,000	161,000						2,323,000
18	483,000	1,481,000	136,000	169,000	63,000						2,332,000
19	246,000	1,554,000	140,000	110,000	53,000						2,103,000
20	303,000	1,296,000	140,000	176,000	51,000						1,966,000
21	304,000	1,297,000	140,000	177,000	52,000						1,970,000
22	205,000	1,535,000	134,000	115,000	51,000						2,040,000
23	363,000	1,335,000	150,000	157,000	56,000						2,061,000
24	477,000	1,462,000	142,000	132,000	75,000						2,288,000
25	470,000	1,628,000	133,000	0	83,000						2,314,000
26	331,000	1,628,000	166,000	224,000	53,000						2,402,000
27	401,000	1,489,000	133,000	137,000	88,000						2,248,000
28	401,000	1,490,000	134,000	138,000	88,000						2,251,000
29	386,000	1,095,000	135,000	166,000	61,000						1,843,000
30	439,000	1,503,000	161,000	159,000	89,000						2,351,000
31											0
Total											65,609,000
Avg.											2,116,419
Max.											2,402,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: May 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day					4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	318,000	1,370,000	123,000	154,000	49,000						2,014,000
2	291,000	1,503,000	145,000	186,000	53,000						2,178,000
3	284,000	1,407,000	131,000	65,000	53,000						1,940,000
4	323,000	1,341,000	141,000	297,000	65,000						2,167,000
5	324,000	1,341,000	141,000	104,000	65,000						1,975,000
6	391,000	1,651,000	135,000	71,000	103,000						2,351,000
7	569,000	1,313,000	145,000	192,000	86,000						2,305,000
8	417,000	1,496,000	145,000	227,000	158,000						2,443,000
9	66,000	1,955,000	155,000	67,000	196,000						2,439,000
10	432,000	1,370,000	129,000	135,000	66,000						2,132,000
11	474,000	1,512,000	136,000	192,000	107,000						2,421,000
12	474,000	1,513,000	136,000	193,000	108,000						2,424,000
13	460,000	1,068,000	114,000	171,000	82,000						1,895,000
14	510,000	1,436,000	129,000	153,000	181,000						2,409,000
15	586,000	1,507,000	139,000	148,000	73,000						2,453,000
16	418,000	1,864,000	148,000	84,000	0						2,514,000
17	463,000	1,185,000	111,000	164,000	0						1,923,000
18	432,000	1,520,000	144,000	226,000	87,000						2,409,000
19	432,000	1,520,000	144,000	227,000	88,000						2,411,000
20	337,000	1,419,000	131,000	179,000	61,000						2,127,000
21	369,000	1,219,000	112,000	133,000	66,000						1,899,000
22	363,000	1,338,000	145,000	209,000	72,000						2,127,000
23	425,000	2,016,000	146,000	208,000	60,000						2,855,000
24	455,000	1,280,000	116,000	133,000	76,000						2,060,000
25	393,000	1,448,000	125,000	165,000	51,000						2,182,000
26	393,000	1,448,000	126,000	165,000	52,000						2,184,000
27	488,000	1,178,000	119,000	172,000	89,000						2,046,000
28	551,000	1,526,000	126,000	234,000	135,000						2,572,000
29	493,000	1,458,000	127,000	145,000	116,000						2,339,000
30	298,000	1,520,000	126,000	190,000	85,000						2,219,000
31	329,000	1,530,000	123,000	61,000	57,000						2,100,000
Total											69,513,000
Avg.											2,242,354
Max.											2,855,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: June 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR. 501	OSP Plant 3 299/FL. TPK	West Well Plant 4 8763 CR. 231	Fairways Plant 5 5124 CR. 125 B-						
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	447,000	1,387,000	127,000	219,000	85,000						2,265,000
2	447,000	1,388,000	128,000	220,000	85,000						2,268,000
3	362,000	1,500,000	128,000	139,000	57,000						2,186,000
4	448,000	1,468,000	122,000	123,000	60,000						2,221,000
5	261,000	1,578,000	123,000	133,000	53,000						2,148,000
6	439,000	1,500,000	133,000	213,000	133,000						2,418,000
7	310,000	1,772,000	136,000	168,000	65,000						2,451,000
8	302,000	1,229,000	118,000	181,000	48,000						1,878,000
9	302,000	1,230,000	119,000	182,000	49,000						1,882,000
10	300,000	1,446,000	127,000	147,000	56,000						2,076,000
11	350,000	1,477,000	119,000	183,000	50,000						2,179,000
12	432,000	1,525,000	126,000	192,000	73,000						2,348,000
13	420,000	1,607,000	126,000	106,000	60,000						2,319,000
14	392,000	1,739,000	134,000	159,000	69,000						2,493,000
15	304,000	1,553,000	130,000	187,000	50,000						2,224,000
16	304,000	1,553,000	130,000	188,000	51,000						2,226,000
17	364,000	1,134,000	111,000	178,000	55,000						1,842,000
18	404,000	1,705,000	117,000	88,000	59,000						2,373,000
19	410,000	1,454,000	128,000	248,000	59,000						2,299,000
20	335,000	1,546,000	123,000	171,000	49,000						2,224,000
21	353,000	1,603,000	107,000	107,000	70,000						2,240,000
22	309,000	1,350,000	134,000	201,000	53,000						2,047,000
23	310,000	1,351,000	134,000	202,000	54,000						2,051,000
24	458,000	1,528,000	127,000	160,000	89,000						2,362,000
25	390,000	1,525,000	122,000	167,000	62,000						2,266,000
26	407,000	1,698,000	124,000	97,000	117,000						2,443,000
27	305,000	1,313,000	125,000	199,000	51,000						1,993,000
28	62,000	1,722,000	131,000	156,000	49,000						2,120,000
29	328,000	1,535,000	131,000	176,000	47,000						2,217,000
30	328,000	1,536,000	132,000	176,000	48,000						2,220,000
31											0
Total											66,279,000
Avg.											2,138,032
Max.											2,493,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: July 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 12.5 B-						
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	225,000	1,032,000	108,000	172,000	48,000						1,585,000
2	235,000	1,574,000	118,000	119,000	54,000						2,100,000
3	239,000	1,403,000	123,000	174,000	55,000						1,994,000
4	59,000	1,821,000	140,000	199,000	51,000						2,270,000
5	254,000	987,000	103,000	136,000	49,000						1,529,000
6	267,000	1,434,000	134,000	212,000	137,000						2,184,000
7	267,000	1,433,000	134,000	213,000	138,000						2,185,000
8	283,000	1,533,000	113,000	147,000	58,000						2,134,000
9	490,000	1,590,000	123,000	136,000	72,000						2,411,000
10	373,000	1,747,000	125,000	132,000	86,000						2,463,000
11	402,000	1,502,000	146,000	172,000	71,000						2,293,000
12	290,000	1,690,000	119,000	222,000	53,000						2,374,000
13	240,000	1,523,000	129,000	178,000	62,000						2,132,000
14	241,000	1,524,000	130,000	178,000	62,000						2,135,000
15	317,000	1,037,000	102,000	195,000	55,000						1,706,000
16	266,000	1,481,000	117,000	143,000	51,000						2,058,000
17	265,000	1,502,000	120,000	168,000	49,000						2,104,000
18	339,000	1,555,000	120,000	170,000	62,000						2,246,000
19	199,000	1,524,000	114,000	86,000	48,000						1,971,000
20	253,000	1,396,000	123,000	210,000	64,000						2,046,000
21	254,000	1,396,000	123,000	210,000	65,000						2,048,000
22	281,000	1,479,000	124,000	169,000	51,000						2,104,000
23	290,000	1,506,000	116,000	126,000	68,000						2,106,000
24	288,000	1,517,000	119,000	209,000	53,000						2,186,000
25	250,000	1,647,000	119,000	89,000	52,000						2,157,000
26	334,000	1,791,000	120,000	165,000	49,000						2,459,000
27	251,000	1,505,000	140,000	203,000	53,000						2,152,000
28	251,000	1,506,000	140,000	204,000	53,000						2,154,000
29	354,000	1,132,000	109,000	176,000	63,000						1,834,000
30	291,000	1,523,000	131,000	168,000	51,000						2,164,000
31	398,000	1,574,000	135,000	135,000	38,000						2,280,000
Total											65,564,000
Avg.											2,114,967
Max.											2,463,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: August 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR. 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	319,000	1,650,000	128,000	125,000	49,000						2,271,000
2	183,000	1,453,000	134,000	171,000	48,000						1,989,000
3	91,000	1,467,000	137,000	213,000	60,000						1,968,000
4	91,000	1,467,000	138,000	214,000	60,000						1,970,000
5	418,000	1,614,000	133,000	93,000	57,000						2,315,000
6	365,000	1,520,000	140,000	243,000	67,000						2,335,000
7	262,000	1,549,000	134,000	132,000	55,000						2,132,000
8	360,000	1,559,000	135,000	172,000	51,000						2,277,000
9	233,000	1,790,000	144,000	134,000	50,000						2,351,000
10	297,000	1,440,000	130,000	174,000	76,000						2,117,000
11	298,000	1,441,000	130,000	174,000	76,000						2,119,000
12	337,000	1,436,000	138,000	236,000	48,000						2,195,000
13	308,000	1,491,000	130,000	167,000	60,000						2,156,000
14	331,000	1,480,000	133,000	126,000	50,000						2,120,000
15	390,000	1,895,000	137,000	139,000	56,000						2,617,000
16	293,000	1,206,000	125,000	131,000	52,000						1,807,000
17	278,000	1,423,000	136,000	228,000	55,000						2,120,000
18	279,000	1,423,000	136,000	228,000	55,000						2,121,000
19	333,000	1,596,000	139,000	167,000	53,000						2,288,000
20	271,000	1,498,000	129,000	171,000	54,000						2,123,000
21	93,000	2,077,000	158,000	178,000	60,000						2,566,000
22	320,000	1,127,000	132,000	161,000	48,000						1,788,000
23	166,000	1,669,000	108,000	81,000	49,000						2,073,000
24	211,000	1,438,000	142,000	196,000	54,000						2,041,000
25	212,000	1,439,000	143,000	197,000	55,000						2,046,000
26	265,000	1,110,000	118,000	199,000	49,000						1,741,000
27	306,000	1,457,000	132,000	169,000	52,000						2,116,000
28	373,000	1,551,000	127,000	96,000	61,000						2,208,000
29	278,000	1,418,000	136,000	207,000	50,000						2,089,000
30	390,000	1,602,000	132,000	136,000	59,000						2,319,000
31	356,000	1,460,000	134,000	172,000	136,000						2,258,000
Total											66,636,000
Avg.											2,149,548
Max.											2,617,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: September 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name: Huey St. Plant 1 801 Huey St	Plant 2 Name: Prison Plant 2 469 CR 501	Plant 3 Name: OSP Plant 3 299/FL TPK	Plant 4 Name: West Well Plant 4 8763 CR 231	Plant 5 Name: Fairways Plant 5 5124 CR 125 B-	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	720,000	2,160,000	720,000	432,000	720,000						4,752,000
2	357,000	1,460,000	134,000	172,000	136,000						2,259,000
3	486,000	1,394,000	133,000	241,000	78,000						2,332,000
4	415,000	1,493,000	133,000	175,000	66,000						2,282,000
5	400,000	1,573,000	135,000	167,000	66,000						2,341,000
6	186,000	1,532,000	130,000	133,000	48,000						2,029,000
7	357,000	1,637,000	132,000	144,000	52,000						2,322,000
8	274,000	1,351,000	141,000	201,000	50,000						2,016,000
9	353,000	1,351,000	141,000	202,000	50,000						2,018,000
10	370,000	2,011,000	134,000	173,000	62,000						2,733,000
11	370,000	1,096,000	108,000	163,000	77,000						1,814,000
12	357,000	1,554,000	133,000	165,000	76,000						2,285,000
13	336,000	1,494,000	130,000	140,000	53,000						2,153,000
14	301,000	1,591,000	130,000	124,000	53,000						2,199,000
15	315,000	1,404,000	133,000	208,000	53,000						2,113,000
16	316,000	1,405,000	134,000	209,000	53,000						2,117,000
17	400,000	1,611,000	138,000	174,000	66,000						2,389,000
18	435,000	1,672,000	127,000	89,000	70,000						2,393,000
19	344,000	1,378,000	141,000	252,000	65,000						2,180,000
20	382,000	1,636,000	122,000	87,000	51,000						2,278,000
21	483,000	1,339,000	158,000	273,000	64,000						2,317,000
22	241,000	1,490,000	120,000	144,000	59,000						2,054,000
23	242,000	1,491,000	121,000	144,000	59,000						2,057,000
24	235,000	1,478,000	125,000	207,000	49,000						2,094,000
25	209,000	1,435,000	129,000	138,000	52,000						1,963,000
26	274,000	1,617,000	118,000	119,000	56,000						2,184,000
27	276,000	1,400,000	137,000	209,000	51,000						2,073,000
28	264,000	1,563,000	132,000	135,000	56,000						2,150,000
29	309,000	1,420,000	138,000	209,000	57,000						2,133,000
30	309,000	1,420,000	139,000	210,000	58,000						2,136,000
31	400,000	1,654,000	134,000	93,000	69,000						2,350,000
Total											0
Avg.											65,764,000
Max.											2,121,419
											2,733,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: October 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR. 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	317,000	1,389,000	137,000	248,000	56,000						2,147,000
2	341,000	1,518,000	135,000	131,000	60,000						2,185,000
3	457,000	1,663,000	131,000	132,000	75,000						2,458,000
4	243,000	1,670,000	148,000	210,000	53,000						2,324,000
5	332,000	1,553,000	139,000	166,000	57,000						2,247,000
6	333,000	1,554,000	140,000	167,000	57,000						2,251,000
7	301,000	1,183,000	121,000	186,000	54,000						1,845,000
8	312,000	1,522,000	137,000	174,000	61,000						2,206,000
9	345,000	1,504,000	129,000	215,000	56,000						2,249,000
10	375,000	1,542,000	81,000	162,000	54,000						2,214,000
11	260,000	1,615,000	73,000	95,000	58,000						2,101,000
12	353,000	1,435,000	80,000	209,000	60,000						2,137,000
13	354,000	1,435,000	80,000	209,000	61,000						2,139,000
14	369,000	1,559,000	84,000	175,000	70,000						2,257,000
15	327,000	1,840,000	81,000	86,000	51,000						2,385,000
16	376,000	1,562,000	103,000	212,000	104,000						2,357,000
17	336,000	1,626,000	91,000	170,000	98,000						2,321,000
18	375,000	1,516,000	75,000	152,000	78,000						2,196,000
19	312,000	1,507,000	89,000	198,000	60,000						2,166,000
20	313,000	1,507,000	89,000	199,000	60,000						2,168,000
21	355,000	1,197,000	97,000	176,000	105,000						1,930,000
22	307,000	1,632,000	81,000	88,000	57,000						2,165,000
23	297,000	1,445,000	88,000	212,000	127,000						2,169,000
24	324,000	1,697,000	85,000	139,000	76,000						2,321,000
25	321,000	1,481,000	90,000	169,000	75,000						2,136,000
26	340,000	1,401,000	89,000	209,000	84,000						2,123,000
27	341,000	1,402,000	89,000	209,000	84,000						2,125,000
28	476,000	1,571,000	91,000	135,000	173,000						2,446,000
29	338,000	2,409,000	104,000	200,000	76,000						3,127,000
30	385,000	992,000	75,000	179,000	198,000						1,829,000
31	322,000	1,539,000	88,000	139,000	71,000						2,159,000
Total											68,883,000
Avg.											2,222,032
Max.											3,127,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: November 2013										
Community Water System (CWS) Name: City of Wildwood										
Public Water System (PWS) Identification Number: 6600331										
Day of Month	Plant 1 Name: Huey St. Plant 1 801 Huey St	Plant 2 Name: Prison Plant 2 469 CR 501	Plant 3 Name: OSP Plant 3 299/FL TPK	Plant 4 Name: West Well Plant 4 8763 CR 231	Plant 5 Name: Fairways Plant 5 5124 CR 125 B-	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day									
	720,000	2,160,000	720,000	432,000	720,000					
	Net Quantity of Finished Water Produced by Each Plant, gallons									
	366,000	1,858,000	96,000	177,000	85,000					
1	366,000	1,858,000	96,000	177,000	85,000					
2	295,000	1,532,000	86,000	169,000	56,000					
3	295,000	1,532,000	87,000	169,000	57,000					
4	311,000	1,196,000	85,000	184,000	108,000					
5	431,000	1,583,000	87,000	10,000	69,000					
6	370,000	1,885,000	89,000	0	100,000					
7	433,000	1,258,000	92,000	0	75,000					
8	377,000	1,632,000	90,000	0	93,000					
9	446,000	1,436,000	93,000	0	89,000					
10	447,000	1,436,000	93,000	0	90,000					
11	430,000	1,528,000	97,000	0	126,000					
12	446,000	1,541,000	94,000	0	85,000					
13	363,000	1,639,000	90,000	0	89,000					
14	419,000	1,481,000	103,000	0	71,000					
15	336,000	1,637,000	116,000	0	54,000					
16	378,000	1,389,000	99,000	0	58,000					
17	379,000	1,390,000	100,000	0	58,000					
18	341,000	1,492,000	112,000	0	74,000					
19	83,000	1,657,000	111,000	0	141,000					
20	506,000	1,915,000	125,000	0	87,000					
21	396,000	1,135,000	87,000	111,000	94,000					
22	364,000	1,619,000	122,000	67,000	62,000					
23	342,000	1,554,000	106,000	88,000	64,000					
24	342,000	1,555,000	107,000	88,000	65,000					
25	317,000	1,072,000	92,000	132,000	69,000					
26	289,000	1,464,000	109,000	74,000	54,000					
27	265,000	1,542,000	106,000	44,000	57,000					
28	387,000	1,174,000	118,000	79,000	52,000					
29	458,000	1,307,000	118,000	87,000	72,000					
30	494,000	1,496,000	113,000	8,000	70,000					
31										
Total										
Avg.										
Max.										

Case CP 1402-01
Five Year Schedule of Capital Improvements
Supporting Documentation
School Board Five Year Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$2,232,986	\$3,424,607	\$4,345,849	\$5,605,470	\$11,904,828	\$27,513,740
Total Project Costs	\$831,113	\$2,100,000	\$3,000,000	\$0	\$0	\$5,931,113
Difference (Remaining Funds)	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$11,904,828	\$21,582,627

District SUMTER COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/3/2013
Work Plan Submittal Date 9/19/2013
DISTRICT SUPERINTENDENT Richard A. Shirley
CHIEF FINANCIAL OFFICER Debbie Smith
DISTRICT POINT-OF-CONTACT PERSON Jim Allen
JOB TITLE Director of Facilities and Planning
PHONE NUMBER 352-793-1281
E-MAIL ADDRESS jim.allen@sumter.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$284,767	\$200,000	\$200,000	\$200,000	\$200,000	\$1,084,767
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Flooring	\$134,050	\$100,000	\$100,000	\$100,000	\$100,000	\$534,050
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Roofing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Safety to Life	\$22,000	\$15,000	\$15,000	\$15,000	\$15,000	\$82,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Fencing	\$40,000	\$20,000	\$15,000	\$15,000	\$15,000	\$105,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$139,980	\$50,000	\$50,000	\$50,000	\$50,000	\$339,980
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Fire Alarm	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	\$140,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Telephone/Intercom System	\$750,000	\$10,000	\$10,000	\$10,000	\$10,000	\$790,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$23,000	\$20,000	\$20,000	\$20,000	\$20,000	\$103,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Maintenance/Repair	\$733,314	\$600,000	\$600,000	\$600,000	\$600,000	\$3,133,314
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Sub Total:	\$2,477,111	\$1,275,000	\$1,270,000	\$1,270,000	\$1,270,000	\$7,562,111

PECO Maintenance Expenditures	\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
1.50 Mill Sub Total:	\$2,768,411	\$1,553,500	\$1,429,579	\$1,410,541	\$1,371,480	\$8,533,511

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
School Based Maintenance (603)	\$83,500	\$83,500	\$83,500	\$83,500	\$83,500	\$417,500
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Security Systems (8175)	\$75,000	\$30,000	\$30,000	\$30,000	\$30,000	\$195,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
ADA Corrections (968)	\$22,800	\$15,000	\$15,000	\$15,000	\$15,000	\$82,800
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Covered Walkways (936)	\$100,000	\$50,000	\$30,000	\$30,000	\$30,000	\$240,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Gym Floors (943)	\$10,000	\$100,000	\$10,000	\$10,000	\$10,000	\$140,000
Locations:	SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SUMTER PROFESSIONAL CENTER, WILDWOOD MIDDLE/HIGH					
Total:	\$2,768,411	\$1,553,500	\$1,438,500	\$1,438,500	\$1,438,500	\$8,637,411

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,768,411	\$1,553,500	\$1,429,579	\$1,410,541	\$1,371,480	\$8,533,511
Maintenance/Repair Salaries	\$1,038,917	\$1,070,084	\$1,102,187	\$1,135,252	\$1,169,310	\$5,515,750
School Bus Purchases	\$750,378	\$300,000	\$300,000	\$300,000	\$300,000	\$1,950,378
Other Vehicle Purchases	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
Capital Outlay Equipment	\$114,500	\$89,500	\$89,500	\$89,500	\$89,500	\$472,500
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$2,214,827	\$2,214,827	\$2,214,827	\$2,214,827	\$2,214,827	\$11,074,135
Rent/Lease Relocatables	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$345,000	\$340,000	\$350,000	\$360,000	\$0	\$1,395,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Copier Leases (986)	\$209,000	\$209,000	\$209,000	\$209,000	\$209,000	\$1,045,000
School Furniture (971)	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
District Wide Renovations (8987)	\$452,850	\$481,350	\$481,350	\$481,350	\$481,350	\$2,378,250
Charter School lease (308)	\$2,085,106	\$2,285,106	\$2,385,106	\$2,485,106	\$2,585,106	\$11,825,530
Technology Equipment (970)	\$108,532	\$108,532	\$108,532	\$108,532	\$108,532	\$542,660
District Wide Labors (904)	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Charter Schools Capital Outlay (2001)	\$811,898	\$811,898	\$811,898	\$811,898	\$811,898	\$4,059,490
Enterprise Software (908)	\$537,746	\$200,000	\$200,000	\$200,000	\$200,000	\$1,337,746
Track Resurfacing	\$446,822	\$3,000	\$5,000	\$5,000	\$5,000	\$464,822
Paving	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
District wide sewer connections	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$340,000
Playground Equipment (932)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Land (8155)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Master Planning (8124)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Technology Initiative (978)	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$1,925,000
Local Expenditure Totals:	\$12,680,487	\$10,463,297	\$10,483,479	\$10,607,506	\$10,342,503	\$54,577,272

Revenue

1.50 Mill Revenue Source

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$8,494,824,816	\$8,604,489,510	\$9,311,913,516	\$10,258,028,303	\$11,490,482,877	\$48,159,739,022
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.30	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$14,271,306	\$14,455,542	\$15,644,015	\$17,233,488	\$19,304,011	\$80,908,362
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$10,593,386	\$12,390,465	\$13,409,155	\$14,771,561	\$16,546,295	\$67,710,862
(5) Difference of lines (3) and (4)		\$3,677,920	\$2,065,077	\$2,234,860	\$2,461,927	\$2,757,716	\$13,197,500

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
		\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$93,138	\$93,138	\$93,138	\$93,138	\$93,138	\$465,690
CO & DS Interest on Undistributed CO	360	\$2,428	\$2,428	\$2,428	\$2,428	\$2,428	\$12,140
		\$95,566	\$95,566	\$95,566	\$95,566	\$95,566	\$477,830

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$3,412,623	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$13,090,422
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
charter peco	\$811,898	\$0	\$0	\$0	\$0	\$811,898
Subtotal	\$4,224,521	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$13,902,320

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$10,593,386	\$12,390,465	\$13,409,155	\$14,771,561	\$16,546,295	\$67,710,862
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$12,680,487)	(\$10,463,297)	(\$10,483,479)	(\$10,607,506)	(\$10,342,503)	(\$54,577,272)
PECO Maintenance Revenue	\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
Available 1.50 Mill for New Construction	(\$2,087,101)	\$1,927,168	\$2,925,676	\$4,164,055	\$6,203,792	\$13,133,590

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$95,566	\$95,566	\$95,566	\$95,566	\$95,566	\$477,830
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$4,224,521	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$13,902,320
Total Additional Revenue	\$4,320,087	\$1,497,439	\$1,420,173	\$1,441,415	\$5,701,036	\$14,380,150
Total Available Revenue	\$2,232,986	\$3,424,607	\$4,345,849	\$5,605,470	\$11,904,828	\$27,513,740

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
Classroom Building	LAKE PANASOFFKEE ELEMENTARY	Planned Cost:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
		Student Stations:	0	0	80	0	0	80	
		Total Classrooms:	0	0	6	0	0	6	
		Gross Sq Ft:	0	0	11,000	0	0	11,000	

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Remodel Building 09/004 & 10/004	SOUTH SUMTER SENIOR HIGH	Planned Cost:	\$205,598	\$0	\$0	\$0	\$0	\$205,598	Yes
	Student Stations:		75	0	0	0	0	75	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		4,000	0	0	0	0	4,000	
Classroom Building	SOUTH SUMTER MIDDLE	Planned Cost:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		0	40	0	0	0	40	
	Total Classrooms:		0	4	0	0	0	4	
	Gross Sq Ft:		0	10,980	0	0	0	10,980	
P.E. Facilities	SOUTH SUMTER SENIOR HIGH	Planned Cost:	\$418,164	\$0	\$0	\$0	\$0	\$418,164	Yes
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		1	0	0	0	0	1	
	Gross Sq Ft:		14,690	0	0	0	0	14,690	
P.E. Facilities	WILDWOOD MIDDLE/HIGH	Planned Cost:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
	Student Stations:		0	0	100	0	0	100	
	Total Classrooms:		0	0	1	0	0	1	
	Gross Sq Ft:		0	0	14,690	0	0	14,690	

Planned Cost:	\$623,762	\$1,800,000	\$2,800,000	\$0	\$0	\$5,223,762
Student Stations:	175	40	180	0	0	395
Total Classrooms:	4	4	7	0	0	15
Gross Sq Ft:	18,690	10,980	25,690	0	0	55,360

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Paved parking	BUSHNELL ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Paved parking	LAKE PANASOFFKEE ELEMENTARY	\$57,351	\$0	\$0	\$0	\$0	\$57,351	Yes
Bleachers	SOUTH SUMTER SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Expand Building and Bus Parking	SOUTH TRANSPORTATION DEPARTMENT	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Storage Building	SOUTH SUMTER SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
		\$207,351	\$300,000	\$200,000	\$0	\$0	\$707,351	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
BUSHNELL ELEMENTARY	848	848	726	47	15	86.00 %	18	1	451	52.00 %	9
SOUTH SUMTER MIDDLE	1,331	1,197	814	56	15	68.00 %	4	40	1,423	118.00 %	15
WEBSTER ELEMENTARY	803	803	656	43	15	82.00 %	0	0	388	48.00 %	9
WILDWOOD ELEMENTARY	926	926	778	47	17	84.00 %	0	0	513	55.00 %	11
WILDWOOD MIDDLE/HIGH	1,295	1,165	579	55	11	50.00 %	0	0	966	83.00 %	18
SOUTH SUMTER SENIOR HIGH	1,468	1,321	1,005	59	17	76.00 %	4	120	922	70.00 %	5
LAKE PANASOFFKEE ELEMENTARY	570	570	467	29	16	82.00 %	80	6	301	46.00 %	9
SUMTER ADULT EDUCATION CENTER	83	124	24	4	6	20.00 %	0	0	14	11.00 %	4
WEST STREET	80	80	26	8	3	32.00 %	22	1	44	43.00 %	5
	7,404	7,034	5,076	348	15	72.16 %	128	168	5,022	70.12 %	10

The COFTE Projected Total (5,022) for 2017 - 2018 must match the Official Forecasted COFTE Total (5,022) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	1,653
Middle (4-8)	2,111
High (9-12)	1,258
	5,022

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	5,022

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
WILDWOOD MIDDLE/HIGH	5	0	0	0	0	5
LAKE PANASOFFKEE ELEMENTARY	0	0	0	4	0	4
SUMTER ADULT EDUCATION CENTER	4	0	0	0	0	4
Total Relocatable Replacements:	9	0	0	4	0	13

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Villages of Lake and Sumter	175	PRIVATE	2000	3,452	2,646	5	3,438
	175			3,452	2,646		3,438

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTH SUMTER MIDDLE	Educational	0	3	0	0	0	3
WEBSTER ELEMENTARY	Educational	3	0	0	0	0	3
WILDWOOD ELEMENTARY	Educational	4	0	0	0	0	4
LAKE PANASOFFKEE ELEMENTARY	Educational	1	0	0	0	0	1
Total Educational Classrooms:		8	3	0	0	0	11

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	8	0	0	8	0	0	0	0
High (9-12)	0	0	0	0	4	0	0	4
	8	0	0	8	4	0	0	4

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
BUSHNELL ELEMENTARY	0	18	0	0	0	4
SOUTH SUMTER MIDDLE	0	44	44	0	0	18
WEBSTER ELEMENTARY	0	0	0	0	0	0
WILDWOOD ELEMENTARY	0	90	90	90	90	72
WILDWOOD MIDDLE/HIGH	175	50	50	50	50	75
SOUTH SUMTER SENIOR HIGH	50	50	50	50	50	50
LAKE PANASOFFKEE ELEMENTARY	0	72	72	0	0	29
SUMTER ADULT EDUCATION CENTER	48	0	0	0	0	10
WEST STREET	10	44	44	44	44	37

Totals for SUMTER COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	283	368	350	234	234	294
Total number of COFTE students projected by year.	5,047	5,066	5,036	5,026	5,022	5,039
Percent in relocatables by year.	6 %	7 %	7 %	5 %	5 %	6 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
WILDWOOD MIDDLE/HIGH	7	175	mobile modular	2	50
BUSHNELL ELEMENTARY	0	0		0	0
SOUTH SUMTER MIDDLE	0	0		0	0
WEBSTER ELEMENTARY	0	0		0	0
WILDWOOD ELEMENTARY	0	0		0	0
WEST STREET	0	0		0	0
SOUTH SUMTER SENIOR HIGH	2	50	mobile modular	0	0
LAKE PANASOFFKEE ELEMENTARY	0	0		0	0
SUMTER ADULT EDUCATION CENTER	0	0		0	0
	9	225		2	50

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Block scheduling at South Sumter High

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As a result of the merger of North Sumter Primary (0091) and North Sumter Intermediate to create Wildwood Elementary (0102) North Sumter Primary is currently not being used as an educational facility but is housing district property. The future depends on the economy and future growth.

Five Year Survey - Ten Year Capacity

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

Five Year Survey - Ten Year Maintenance

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.77 %	0	3,409	106.17 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	1,530	60.52 %
High - District Totals	1,408	1,267	1,073.60	84.74 %	0	1,522	120.13 %
Other - ESE, etc	1,509	204	90.44	44.33 %	0	92	45.10 %
	8,938	7,210	5,218.59	72.38 %	0	6,553	90.89 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

SUMTER COUNTY SCHOOL DISTRICT

Five Year Survey - Twenty Year Capacity

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

Not Specified

Five Year Survey - Twenty Year Maintenance

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.77 %	0	0	0.00 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	0	0.00 %
High - District Totals	1,408	1,267	1,073.60	84.74 %	0	0	0.00 %
Other - ESE, etc	1,509	204	90.44	44.33 %	0	0	0.00 %
	8,938	7,210	5,218.59	72.38 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood Country Resort Rezoning, Parcel G16=067

Approval of Ordinance O2014-20 (Staff Recommends Approval)

REQUESTED ACTION:

- | | |
|---|--|
| <input type="checkbox"/> Work Session (Report Only) | DATE OF MEETING: <u>3/10/14 First Reading</u> |
| <input checked="" type="checkbox"/> Regular Meeting | <u>3/24/14 Adoption</u> |
| | <input type="checkbox"/> Special Meeting |

CONTRACT: <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE: _____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT: _____
<input checked="" type="checkbox"/> N/A	

HISTORY/FACTS/ISSUES:

Case RZ 1308-02, a City-initiated rezoning of the recreation facility at Wildwood Country Resort, was scheduled to be heard by the Special Magistrate acting as the Planning and Zoning Board on October 1, 2013. However the Special Magistrate declined to make a recommendation to the City Commission due to a potential conflict of interest (Mr. Lowry's law firm, Potter, Clement, Bergholtz, and Alexander, handles business for the property owner, which may or may not have had a bearing on the case). At the direction of the City Commission, a Reserve Special Magistrate was engaged to hear the case and make a recommendation to the City Commission. Kris Vanderlaan, the City's Reserve Special Magistrate, has heard the case and recommended approval of the subject rezoning to the City Commission.

Rezoning is appropriate because the property was assigned a land use of Commercial when the City updated its Comprehensive Plan (after the property was annexed into the City) and the property's use is commercial in nature. The subject property did not receive updated zoning during the City's revision of the Land Development Regulations (LDRs) in July, 2011 due to a map error; however, the property meets all of the requirements of subsection 3.3(B)(4) for rezoning.

BACKGROUND:

The subject parcel is the recreation facility at Wildwood Country Resort and offers recreation opportunities and amenities for the residents of the Hearty Host and Heritage Wood N' Lakes residential developments. The facility is also rented out from time-to-time for weddings, luncheons, church services, and other uses. For example, the Sumter County Chamber of Commerce typically holds its monthly luncheons at the facility.

The City annexed the subject parcel along with numerous other parcels on December 27, 2005 via Ordinance 442. At the time of annexation, the parcel was part of a larger piece of property, Parcel G16=009. This property, along with numerous other parcels, was involved in a large scale comprehensive plan amendment in 2007 in which the parcel was proposed to be designated as

“Commercial” on the City’s Future Land Use Map. After a 3 year negotiation with the Department of Community Affairs the City’s Comprehensive Plan was approved and the Parcel was designated as “Commercial” on the City’s Future Use Land Use Map (Map 2).

The City adopted new Land Development Regulations and Zoning Maps to implement the new Comprehensive Plan via Ordinance O2011-07 on July 25, 2011. The intent of the City was to classify the property as a commercial classification on the City’s zoning map. Such designation would be consistent with the property’s Future Land Use Map designation and would be consistent the commercial zoning applied for by the property owner during the annexation process. However, a Geographic Information System (GIS) error occurred, and the property was coded improperly as residential on the Zoning Map. The error occurred with other parcels to the north, west, and east of the property. The coding error was not caught by City staff prior to adoption of the Zoning Map via Ordinance O2011-07. As a result the property has an adopted zoning classification of R-2: Low Medium Density Residential (Map 3).

City staff became aware of the error on April 1, 2013 when the City received an inquiry about the zoning of the subject parcel. The letter stated that the property was being utilized as a church, a use that is not allowed in the R-2 zoning district without a Special Exception being granted, and asked the City to enforce the current zoning regulations on the subject property. Additional requests were received requesting enforcement of the zoning regulations. Subsequently, similar requests were received from other residents.

After lengthy deliberation with the former City Attorney, City Manager, and new City Attorney regarding the sequence of events, Code Enforcement was directed not to pursue a case against the property owner. The Development Services Department was directed to pursue a rezoning of the property to rectify the mistake and to bring the property in line with its current use and Future Land Use Map designation as originally intended.



Melanie D. Peavy
Development Services Director

City of Wildwood
Planning & Zoning Board/Reserve Special Magistrate

The case below was heard on Thursday, February 20th, 2014 by the Reserve Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment from City “R-1: Low Density Residential” to City “C-2: General Commercial – Neighborhood” for parcel G16=067 on 3.15 +/- acres. The property is generally located on the south side of State Road 44, on the west side of Heritage Blvd.

Case: RZ 1308-02

Parcel: G16=067

Owner: Wildwood Villages, LLC (Jonathan Woods)

Applicant: City of Wildwood

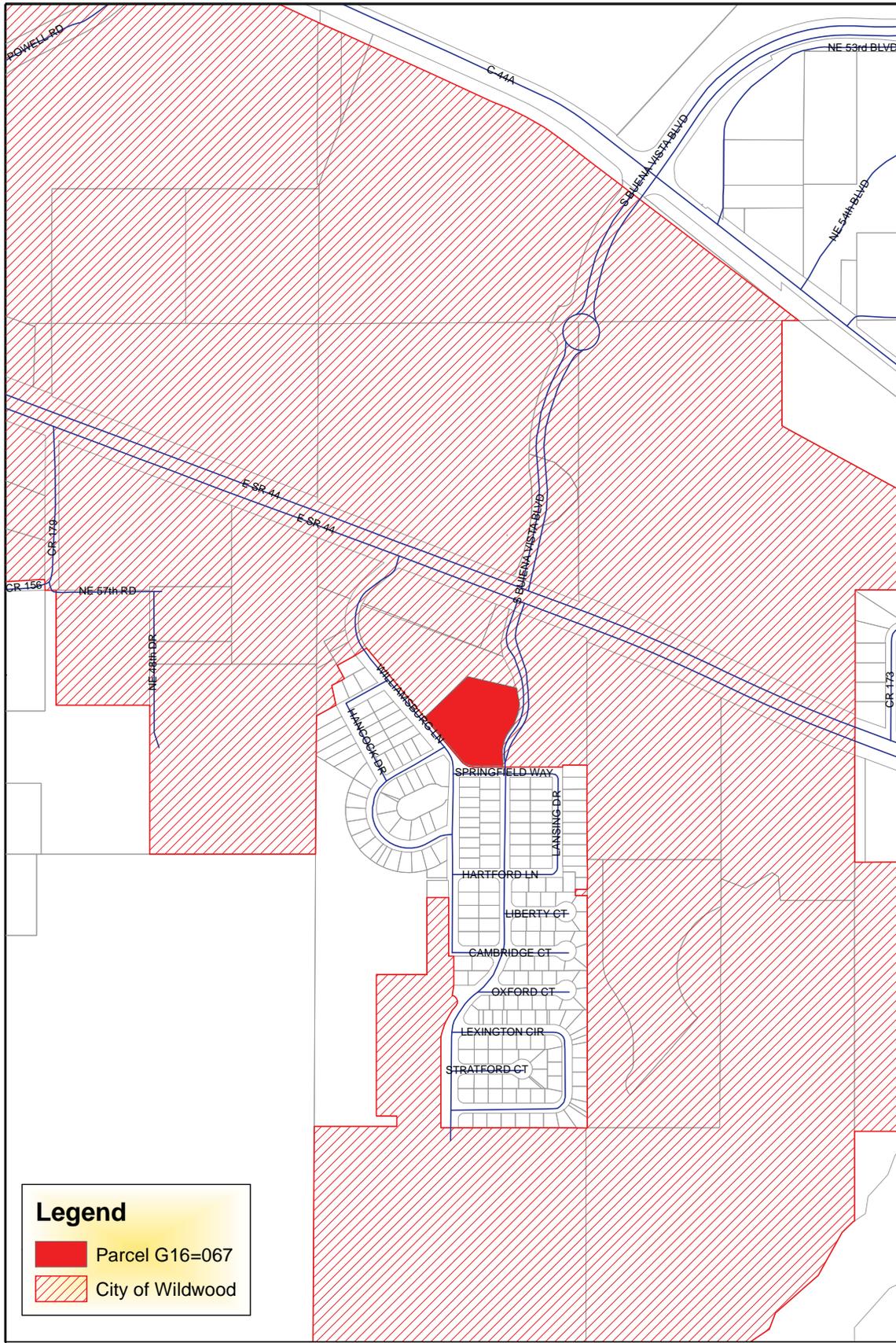
Under subsections 1.7(B)(2) and 3.3(B)(3) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Reserve Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Planning and Zoning Board/Reserve Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-20 to the City Commission.

Dated: March _____, 2014

/Proposed/

Kristopher A. Vanderlaan
Reserve Special Magistrate, City of Wildwood



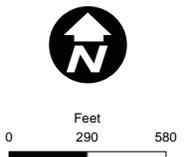
Legend

- Parcel G16=067
- City of Wildwood

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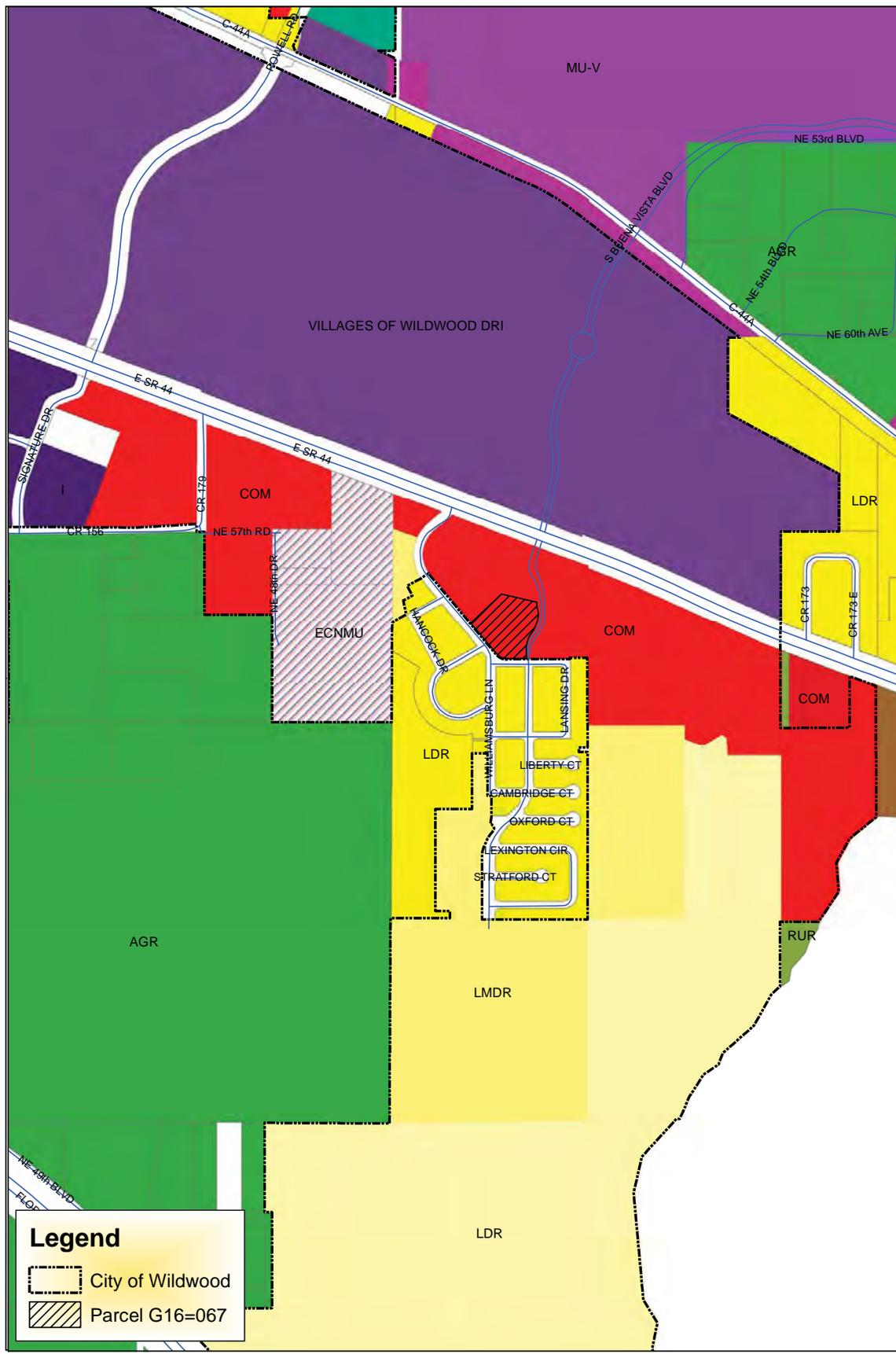
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Wildwood, FL 34485
Phone: (352) 330-1330
www.wildwood-fl.gov



WILDWOOD COUNTRY RESORT
Parcel G16=067

WILDWOOD, FLORIDA
Map 1

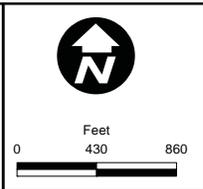
AUGUST 2013	LOCATION MAP
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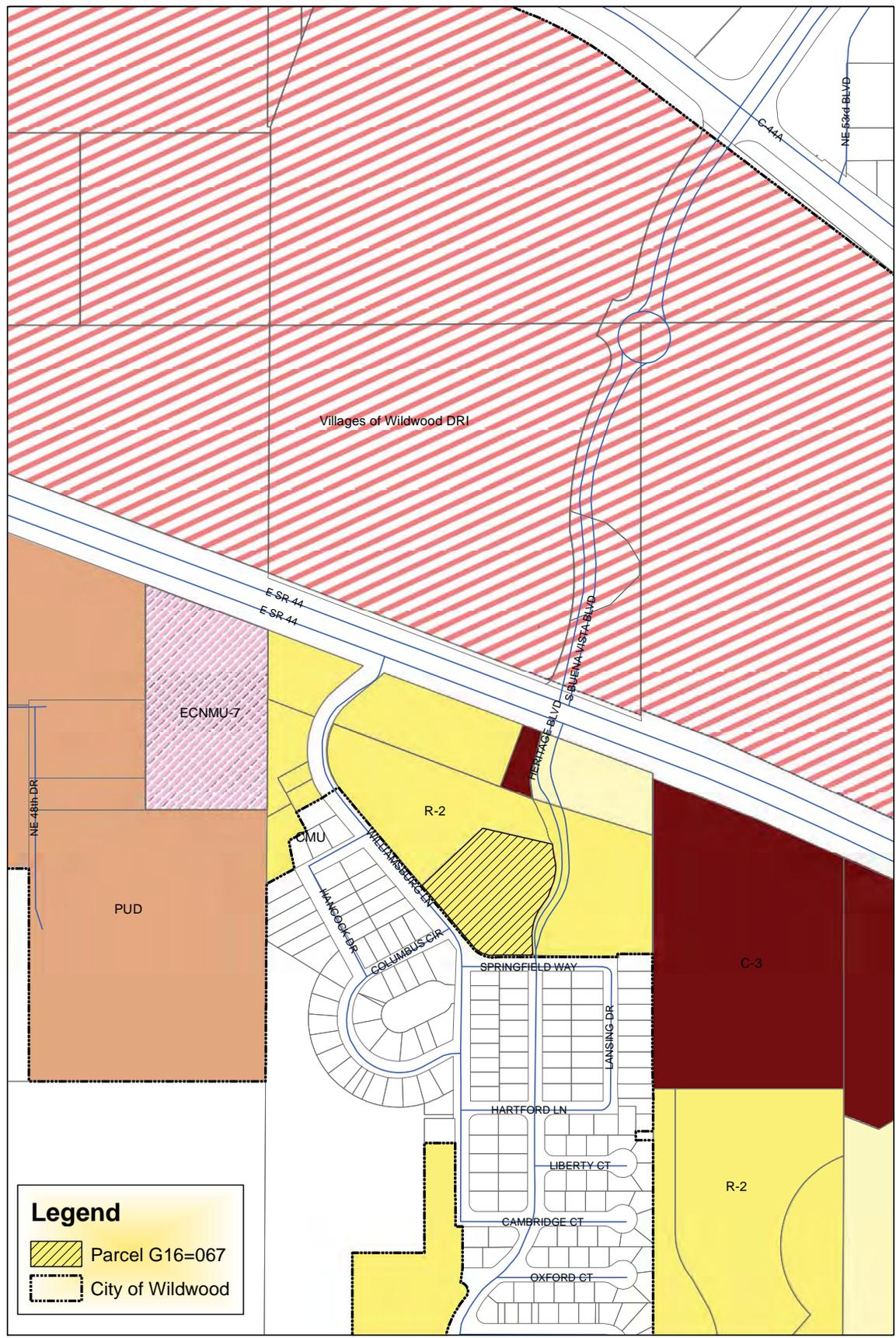
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WILDWOOD COUNTRY RESORT
Parcel G16=067

WILDWOOD, FLORIDA
Map 2

SEPTEMBER 2013 EXISTING FUTURE LAND USE



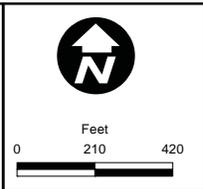
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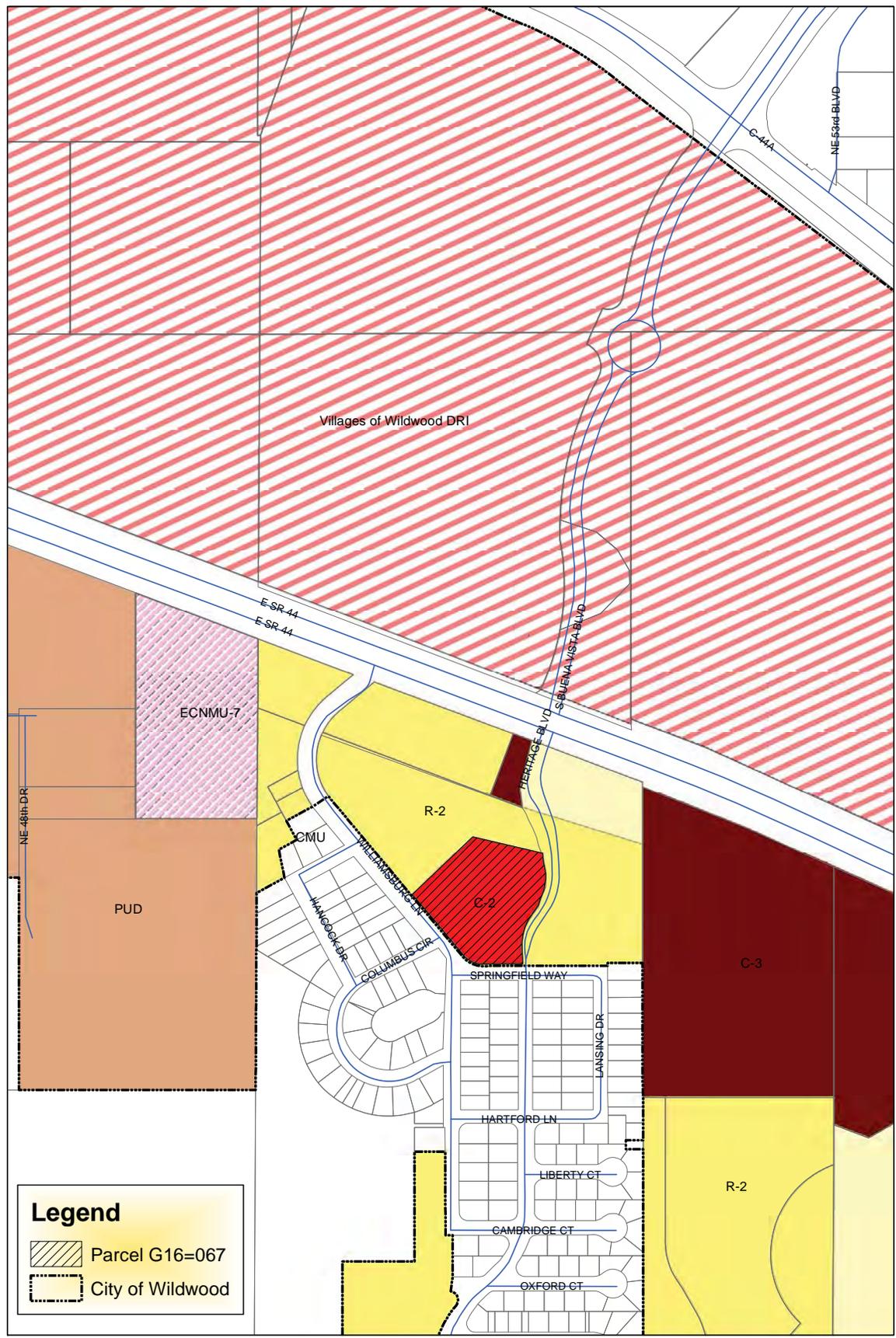
- Parcel G16=067
- City of Wildwood



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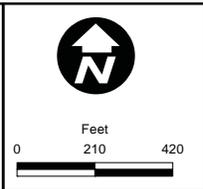
Wildwood Country Resort Parcel G16=067	
WILDWOOD, FLORIDA Map 3	
September 2013	EXISTING ZONING



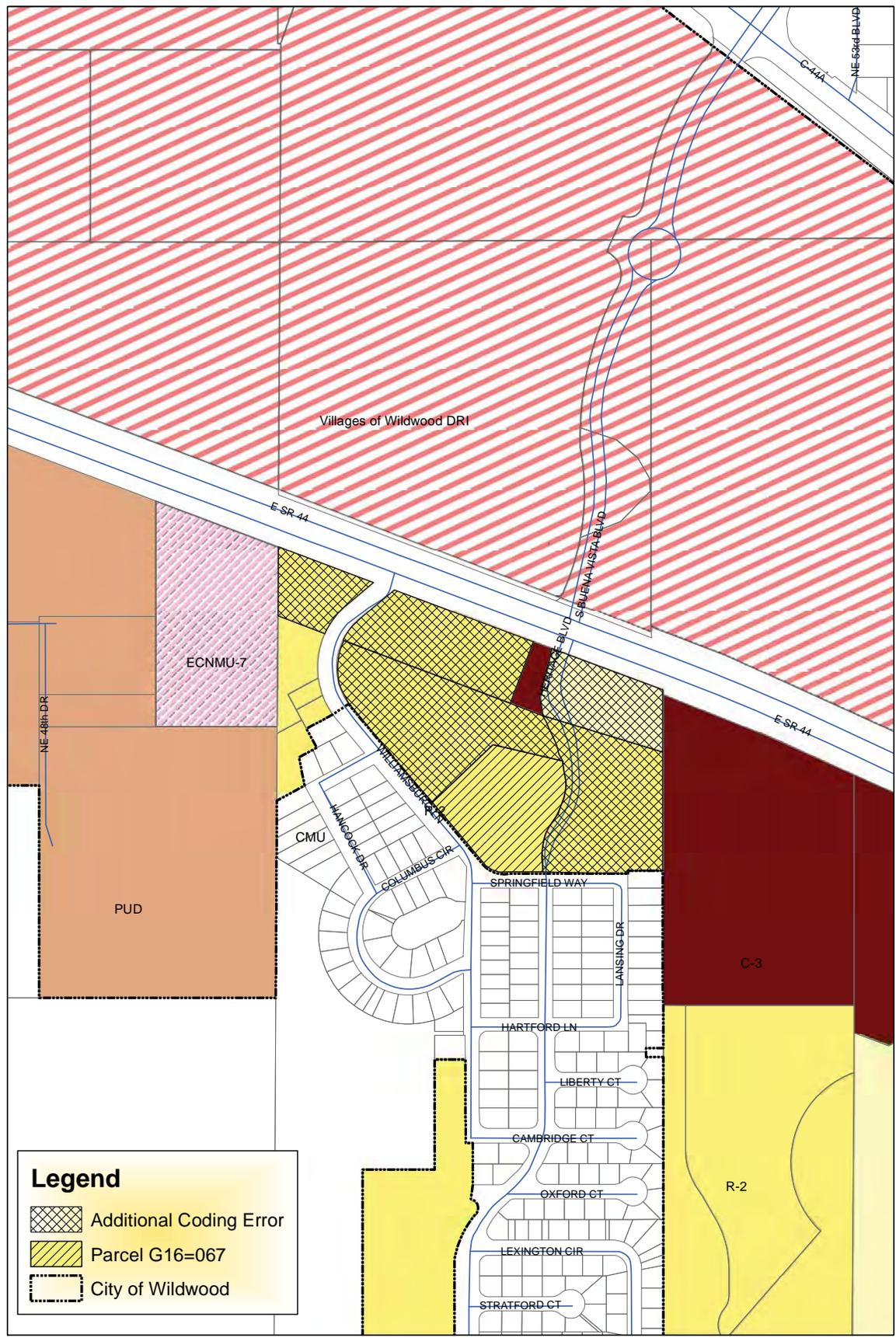
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Wildwood Country Resort Parcel G16=067	
WILDWOOD, FLORIDA Map 4	
September 2013	PROPOSED ZONING



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Legend

-  Additional Coding Error
-  Parcel G16=067
-  City of Wildwood



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0 Feet 210 420

GIS CODING ERROR

**WILDWOOD, FLORIDA
Map 5**

September 2013

EXISTING ZONING

Sumter County Property Appraiser

updated: 9/19/2013

PARCEL ID: G16=067

<< Next Lower Parcel Next Higher Parcel >>

2012 Certified Values

Parcel List Generator

Retrieve Tax Record

Property Card

GIS Map

Print

Owner & Property Info

Result: 1 of 1

Owner's Name	WILDWOOD VILLAGES LLC		
Site Address			
Mail Address	5604 HERITAGE BLVD WILDWOOD, FL 34785		
Use Desc. (code)	VACANT COMMERCIAL (01000)		
Sec/Twp/Rng	16/19/23	Neighborhood	00001002
Year Built	1983	Tax District	Wildwood (2002)
Effective Area	14705 (SF)	Market Area	01
Description	NOTE: This description is not to be used as the Legal Description for this parcel in any legal transaction.		
COMM AT SW COR OF NW 1/4 OF NW 1/4 RUN N 00 DEG 19 MIN 52 SEC E 44 FT TO SW COR OF LANDS DESC IN OR 1405 PG 520 CONT N 00 DEG 19 MIN 52 SEC E 213.28 FT TO PT ON S/LY R/W OF SR 44 S 89 DEG 20 MIN 43 SEC E 932.21 FT S 20 DEG 39 MIN 17 SEC W 200 FT S 69 DEG 20 MIN 43 SEC E 124.24 FT TO PT 10 FT W OF W/LY EDGE OF PAVEMENT OF HERITAGE BLVD THENCE S/LY ALONG 10 FT OF W OF W/LY EDGE OF HERITAGE BLVD S 28 ...more>>>			

GIS Aerial



Property & Assessment Values

2012 CERTIFIED VALUES ARE NOT AVAILABLE

Sales History

Show Similar Sales in 1/2 mile radius

Sale Date	OR Book/Page	OR Inst.Type	Sale V/I (Qual)	Sale Price	Parties
06/2003	1084/741	WD	V (M)	\$2,069,300.00	

Building Characteristics

#	Bldg Item	Bldg Use (code)	Eff Year Built	Area Breakdown		
1	(001)	(C9)	1983	1) BAS - 10644 SF	2) OP - 1938 SF	3) PC - 1219 SF
2	(002)	(C4)	1983	1) BAS - 880 SF	2) OP - 224 SF	
3	(003)	(C4)	1983	1) BAS - 1800 SF	2) OP - 1224 SF	

Note: All S.F. calculations are based on exterior building dimensions.

Land Breakdown

Land Use Code	Frontage	Depth	Land Units
001			3.15 Acres

Misc Features

Item Number	Description (code)	Units (dims)	Eff. Year
1 ()	Concrete 4" Depth (CON1)	2,500.00 ()	
2 ()	Utility 4 (UT4)	342.00 ()	1983
3 ()	Asphalt Grade 1 (PAV1)	58,000.00 ()	1971
4 ()	Swim Pool Commercial (POLC)	924.00 (22.00 x 42.00)	1971
5 ()	Swim Pool Commercial (POLC)	64.00 (8.00 x 8.00)	1983
6 ()	Swim Pool Commercial (POLC)	648.00 (18.00 x 36.00)	1983

Sumter County Property Appraiser - Roll Year: 2012

updated: 9/19/2013

Result: 1 of 1

DISCLAIMER

This information was derived from data which was compiled by the Sumter County Property Appraiser Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although it is periodically updated, this information may not reflect the data currently on file in the Appraiser's office.

ORDINANCE NO. O2014-20

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
PROPOSING A ZONING MAP AMENDMENT TO THE
OFFICIAL ZONING MAP IN ACCORDANCE WITH
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT
REGULATIONS; PROVIDING FOR CODIFICATION;
PROVIDING FOR CONFLICT; AND PROVIDING FOR AN
EFFECTIVE DATE.

WHEREAS, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

Parcel # G16=067
Wildwood Country Resort Recreation Facility
Wildwood Villages, LLC
3 +/- Acres

LEGAL DESCRIPTION:

THAT PORTION OF THE WEST 1/2 OF THE NW 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NW 1/4 OF THE NW 1/4 OF SAID SECTION 16, THENCE N00°19'52"E ALONG THE WEST LINE OF THE NW 1/4, A DISTANCE OF 44.00 FEET TO THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1405, PAGE 520, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, THENCE CONTINUE N00°19'52"E ALONG SAID LINE A DISTANCE OF 213.28 FEET TO A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF STATE HIGHWAY 44, THENCE S69°20'43"E ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, 932.21 FEET, THENCE DEPARTING SAID RIGHT-OF-WAY LINE, RUN S20°39'17"W A DISTANCE OF 200.00 FEET, THENCE S69°20'43"E 124.24 FEET TO A POINT APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD, THENCE SOUTHERLY ALONG AND APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD THE FOLLOWING FIVE (5) COURSES: (1.) S26°32'13"E 22.39 FEET; (2.) S37°56'55"E 41.45 FEET; (3.) S27°00'02"E 43.82 FEET; (4.) S06°44'49"E 81.95 FEET; (5.) S03°17'49"E 28.53 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION, FROM SAID POINT CONTINUE SOUTHERLY ALONG AND APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD, THE FOLLOWING

EIGHT (8) COURSES: (1.) S03°17'49"E 62.57 FEET; (2.) S04°28'13"W 40.99 FEET; (3.) S18°13'26"W 46.07 FEET; (4.) S33°02'29"W 59.52 FEET; (5.) S33°20'11"W 42.34 FEET; (6.) S20°29'58"W 46.67 FEET; (7.) S06°47'16"W 52.69 FEET; (8.) S00°35'34"E 54.69 FEET TO THE NORTH RIGHT-OF-WAY LINE OF BLUEGILL STREET (NOW KNOWN AS SPRINGFIELD WAY), ACCORDING TO THE PLAT OF WATER WHEEL ADULT MOBILE HOME COMMUNITY & R.V. PARK, UNIT NO. 1, AS RECORDED IN PLAT BOOK 4, PAGE 63, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, THENCE N89°46'12"W ALONG SAID NORTH RIGHT-OF-WAY LINE 103.32 FEET TO THE NORTHEAST CORNER OF HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE BEGINNING OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 103.92 FEET, THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 50°15'18", AN ARC DISTANCE OF 91.15 FEET TO THE END OF SAID CURVE, THENCE N39°31'01"W ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FLAMINGO BOULEVARD (NOW KNOWN AS WILLIAMSBURG LN) A DISTANCE OF 340.11 FEET, THENCE DEPARTING SAID FLAMINGO BOULEVARD, RUN N54°16'25"E 269.91 FEET, THENCE S74°34'04"E 282.28 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from "R-2: Low Medium Density Residential" to "C-2: General Commercial-Neighborhood."

AND WHEREAS, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the City Commission of Wildwood, Florida, as follows:

SECTION 1. The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

SECTION 2. All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

SECTION 3. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2013, by
the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST:

Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

Ashley Hunt, City Attorney

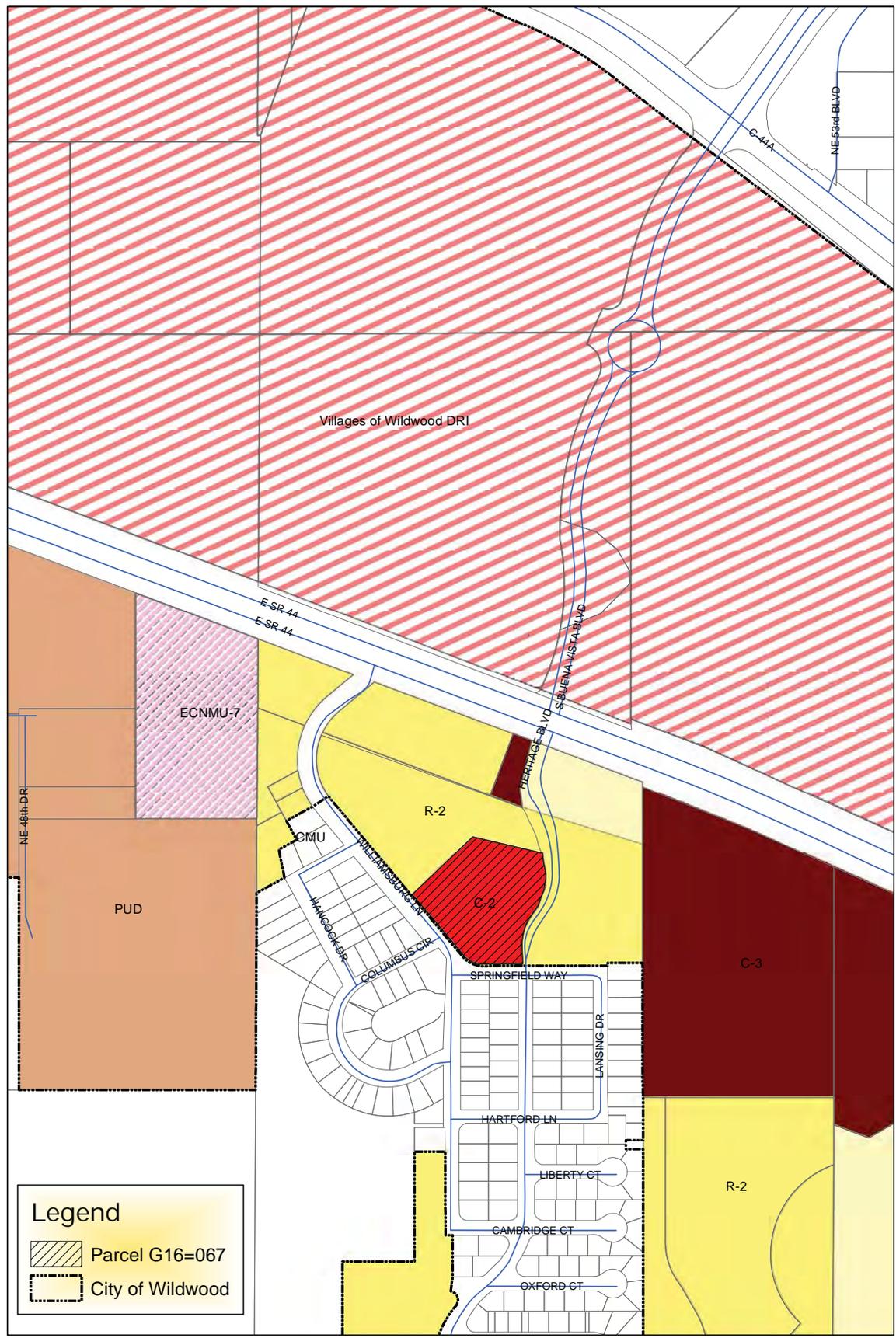
Ordinance O2014-20

“Exhibit A”

Parcel G16=067

Wildwood Country Resort

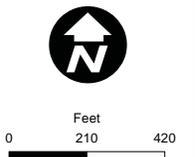
Zoning Map Designation



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www.wildwood-fl.gov



Wildwood Country Resort
Parcel G16=067

WILDWOOD, FLORIDA
Map 4

September 2013

PROPOSED ZONING

CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Wildwood Entertainment Park – Amendment 1 to Planned Development

Approval of Ordinance O2014-21 (Staff recommends approval).

REQUESTED ACTION:

<input type="checkbox"/> Work Session (Report Only)	DATE OF MEETING:	<u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Special Meeting	<u>3/24/14 Adoption</u>

CONTRACT:	<input checked="" type="checkbox"/> N/A	Vendor/Entity:	_____
	Effective Date: _____	Termination Date:	_____
	Managing Division / Dept: _____		_____

BUDGET IMPACT: _____

<input type="checkbox"/> Annual	FUNDING SOURCE:	_____
<input type="checkbox"/> Capital	EXPENDITURE ACCOUNT:	_____
<input checked="" type="checkbox"/> N/A		

HISTORY/FACTS/ISSUES:

Case RZ 1402-01 was considered by the Planning & Zoning Board/Special Magistrate on Tuesday, March 4, 2014. The Planning & Zoning Board/Special Magistrate gave a favorable recommendation of the modification to the approved planned development and Ordinance O2014-21 to the City Commission for consideration and approval.

The applicant seeks approval for a modification to a “Planned Development” (PD) approval on approximately 100 acres of property zoned “Conservation: C” and “Industrial: M-1.” The applicant is seeking to develop an outdoor sports and music recreation facility and has requested to add amenities to the conceptual plan (office trailer, service bar, and restroom facility) and to be exempted from the Special Event permit requirements of section 3.11 of the Land Development Regulations. As a unique special event venue, staff feels this exemption is appropriate based on the terms of the planned development agreement.

Pursuant to Section 8.6 of the Land Development Regulations, Ordinance O2014-21 revises the Wildwood Entertainment Park Planned Development Ordinance Number O2013-25 to include the proposed changes, as well as clarifying the applicant’s responsibilities for connecting to the City’s water utility. The Project’s legal description and conceptual development plan have been incorporated into the Ordinance as exhibits.

At the March 4th, 2014 Planning and Zoning Board Hearing, the Special Magistrate recommended approval of Ordinance O2014-21.

Staff recommends approval of Ordinance Number O2014-21.

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy, Director
Development Services Department

City of Wildwood
Planning & Zoning Board/Special Magistrate

The case below was heard on Thursday, March 4th, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate to revise their approved planned development Ordinance O2014-21 to add an office trailer, bathrooms, and a serving bar area to the conceptual plan as well as exempt the venue from the Special Event permit requirements of section 3.11 of the Land Development Regulations when in conformance with the terms of the planned development as amended. The site is generally located to the west of US Hwy 301 (SR 35), south of the Turnpike, and north of C-468. The Engineer of Record is Lee Clymer, P.E. with Farner, Barley, and Associates of Wildwood, Florida.

Case: RZ 1402-01

Parcels: G19=011 and G30=048

Owner: One Hundred Oaks, LLC

Applicant: Cliff Wittman, Witcow Holdings, LLC

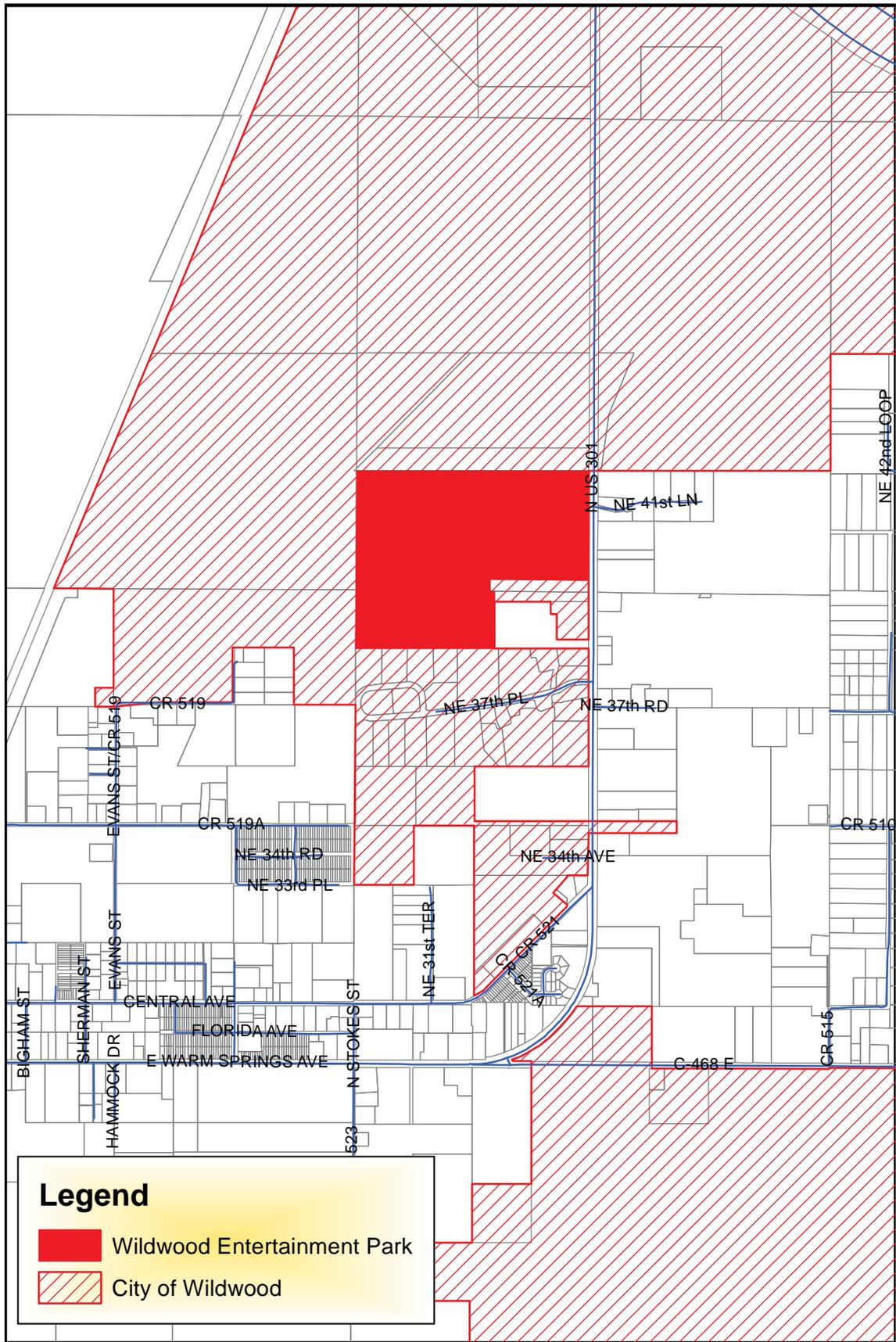
Under subsections 1.7(B)(2), 3.3(B)(3), and 8.2(E) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-21 to the City Commission.

Dated: March 4, 2014



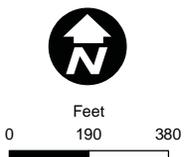
Archie O. Lowry, Jr.
Special Magistrate City of Wildwood



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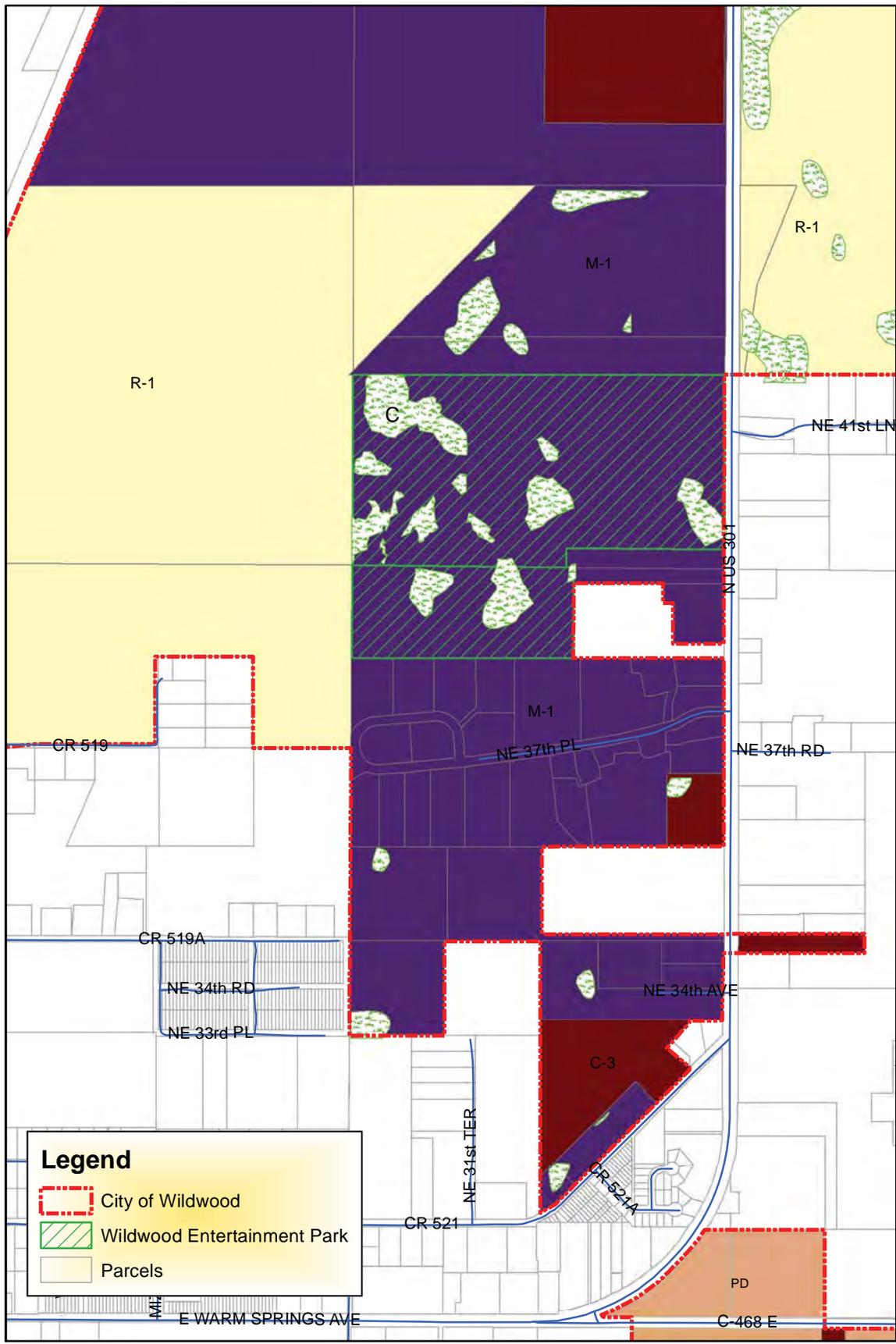


**WILDWOOD ENTERTAINMENT
PARK**

WILDWOOD, FLORIDA

JUNE 2013

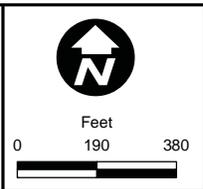
LOCATION MAP



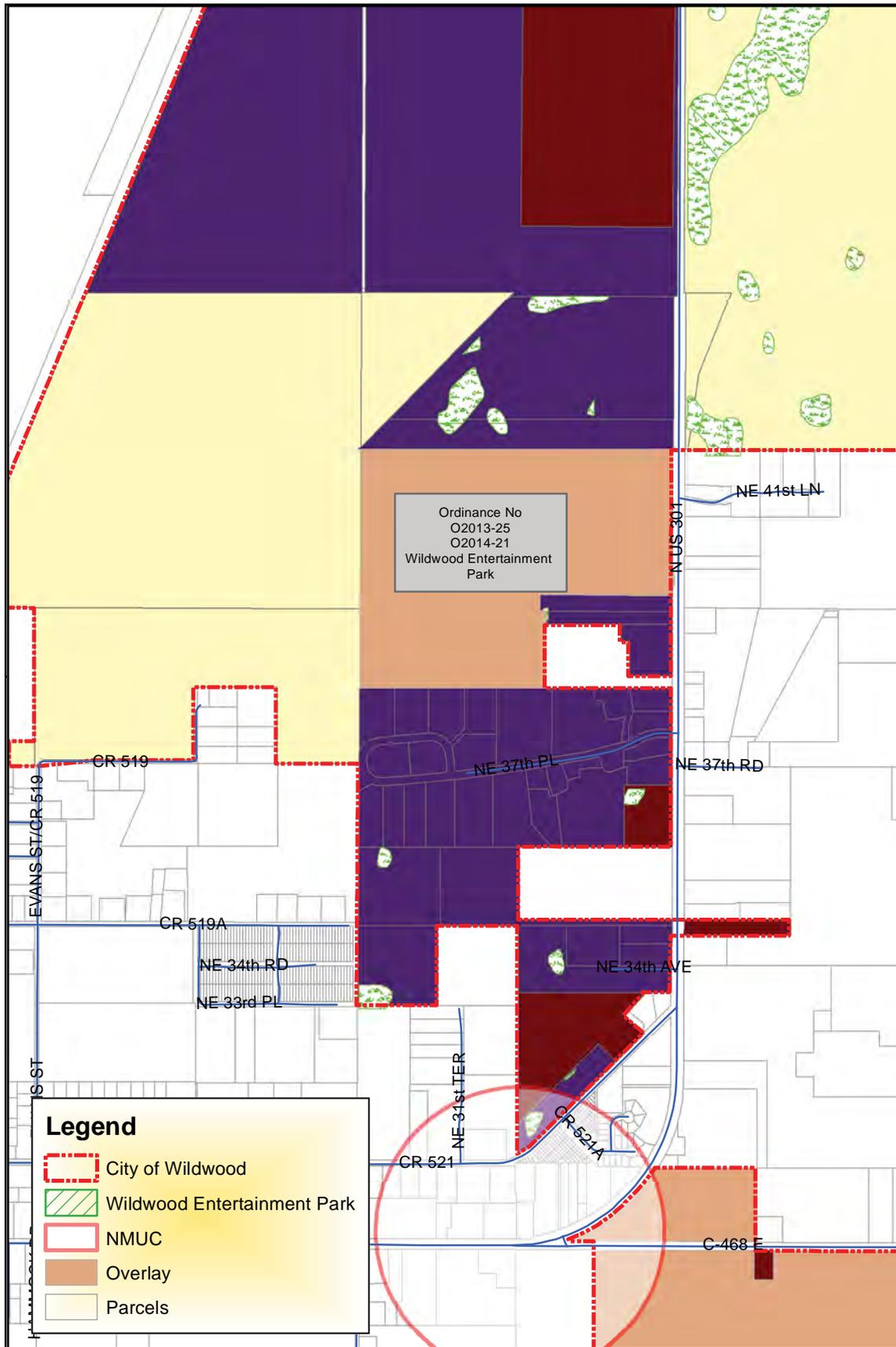
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WILDWOOD ENTERTAINMENT PARK	
WILDWOOD, FLORIDA	
JUNE 2013	EXISTING ZONING



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	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 180 360	Wildwood Entertainment Park	
			WILDWOOD, FLORIDA	
			JUNE 2013	PROPOSED ZONING OVERLAY MAP

ORDINANCE NO. O2014-21

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;
AMENDING SECTION 3, PARAGRAPH B; SECTION 3,
PARAGRAPH C AND SECTION 3, PARAGRAPH K OF
ORDINANCE O2013-25; AND PROVIDING FOR AN
EFFECTIVE DATE.

WHEREAS, Witcow Holdings, LLC (hereinafter the “Developer”), filed an application for a Planned Development which together with supporting documents, analyses, maps, charts, and other evidence and instruments, the advice, report, and recommendation of the Project Review Committee and the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on June 27, 2013;

WHEREAS, based upon such materials and otherwise being fully informed the City Commission duly adopted Ordinance O2013-25 on July 22, 2013; and

WHEREAS, at this time, the Developer desires to make certain amendments to Ordinance O2013-25.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the City Commission of Wildwood, Florida, as follows:

SECTION 1. All terms and provisions of Ordinance O2013-25 shall remain the same unless specifically amended below.

SECTION 2. Section 3, Paragraph B, (Conceptual Development Plan) is amended to include an office trailer, service bar and restroom facility; Section 3, Paragraph C, (Uses and Hours of Operation) is amended to include “Additional Allowances” and Section 3, Paragraph K , (Public Facilities) is amended as follows:

B. Conceptual Development Plan. The Project includes a Conceptual Development Plan pursuant to Section 8.4 of the Land Development Regulations. The Conceptual Development Plan prepared by Farner Barley and Associates dated 6-19-13 (revision date) is incorporated into this Ordinance as "Exhibit B" attached hereto. The Conceptual Development Plan is substantially consistent with City of Wildwood Comprehensive Plan.

- 1) The Conceptual Development Plan illustrates the location of the following:
 - a. Existing building (56,428 SF);
 - b. Existing trailer;
 - c. Existing well;

- d. Existing septic tank;
- e. Parking areas;
- f. Roads;
- g. Lights;
- h. Project activities (Mud Holes, Rock Crawl, ATV Trails, Truck Pull, volleyball, etc.);
- i. Security and First Aid stations;
- j. Jurisdictional wetlands;
- k. Buffers;
- l. Office Trailer;
- m. Serving Bar;
- n. Restroom Facilities; and
- o. Other site features.

2) The Project shall be developed in two (2) phases in accordance with the Conceptual Development Plan and this subsection.

- a. Phase 1. Phase I of the Project shall include installation of the following site improvements. No event shall occur on site before these improvements have been made to the property.
 - 1. A paved apron in accordance with City of Wildwood and Florida Department of Transportation standards;
 - 2. A 20' wide unpaved road which generally runs east-west through the Project;
 - 3. Buffers or berms in accordance with Section 3(l).
 - 4. Lighting in accordance with Section 3(N); and
 - 5. Grass parking areas.
- b. Phase II. Phase II may commence in accordance with the Conceptual Development Plan. However, additional site improvements may be required as stated in this Ordinance.

C. Uses and Hours of Operation.

1) Phase I Uses. The following uses/events may occur in Phase I.

- a. Mud bogging. "Mud bogging" is defined as an off-road motorsport in which participants drive a motor vehicle through a pit of mud. Mud bogging may occur in areas designated as "Mud Hole" on the Conceptual Development Plan;
- b. Truck Pull;

- c. Vehicles. Vehicles coming into the park that may operate or participate in activities include: 4x4 trucks, 2 wheel drive trucks, cars, jeeps, All-Terrain Vehicles (ATVs), utility vehicles, golf carts, and off road vehicles. The use of open headers on vehicles is prohibited
- d. ATV trails;
- e. Rock Crawl: "Rock Crawl" is defined as an obstacle course for vehicles consisting of the placement of rocks or other similar obstacles along a desired path.
- f. Playground;
- g. Volleyball;
- h. Cornhole, horseshoes, and other similar games and activities;

2) Phase II Uses. The following uses/events may occur in Phase II.

- a. All uses listed in Phase I;
- b. Utilization of the existing 56,428 square foot building for concerts, rodeos, races, shows, fairs, auctions, or other similar events. A building permit and/or site plan may be required for any improvements to this building.

3) Hours of Operation for Events.

- a. Friday: Events may begin at 12:00pm for spectators, participants, and operations.
- b. Saturday: Events may begin at 8:00am for spectators, participants, and operations.
- c. Sunday: Events may begin at 12:00pm for spectators, participants, and operations. If the following Monday is a state holiday, follow Saturday's schedule.
- d. Monday (state holidays only): Follow Sunday's schedule.
- e. Motorized vehicles associated with events shall cease operations at 11pm for Fridays and Saturday and at 9pm for Sunday and Mondays.
- f. Monday (non-event days) through Thursday: Normal business days for staff.
- g. Spectators will not be allowed to enter after 9:30 pm.

4) Alcohol. The Project shall adhere to the City's Code of Ordinances pertaining to the sale and consumption of alcohol.

5) Noise. The Project shall adhere to the City's Code of Ordinances pertaining to noise. The City has the right to require the Developer to make improvements to the site to mitigate noise impacts should the City find the activities of the Project significantly increase the level of noise that is normally experienced in the area.

6) Additional Allowances. The uniqueness of the Project in respect to it being an event park exempts the project from compliance with Section 3.11 (Special Events) of the Land Development Regulations. The Project will not be required to obtain special event permits for events held on the property which adhere to the standards of the Planned Development Ordinance. Temporary vendors of food or other services shall be allowed as part of the Project.

K. Public Facilities.

1) Potable Water, Wastewater, and Reuse Water.

- a. Phase I. Portable restrooms may be provided for each event until restroom facilities have been constructed. Restroom facilities as well as any other permanent structure(s), constructed or occupied in Phase I, shall connect to City utilities. The septic system which currently services the existing trailer as shown on the Conceptual Development Plan may remain until such time as wastewater services are available and subsequently, the septic system fails. A Developer's Agreement may be required when the Project connects to the City's utility system.
- b. Phase II. Should the Project utilize the existing 56,428 SF building for concerts, rodeos, races, shows, fairs, auctions, or other similar events as stated in Phase II that requires water service to the existing building, the building shall be required to connect to City utilities and the Project reassessed for concurrency at that time. A reassessment under this section shall require a new concurrency application and fee..

2) Solid Waste. Dumpsters will be provided on site. Trash cans will be provided on site and emptied when warranted. Solid waste services shall be provided by the City or the City's contracted refuse service provider.

3) Stormwater. Should the Developer be required to or chose to pave any parking areas or roads within the Project, the Project's Site Plan will be amended to provide stormwater management areas in accordance with City standards.

Exhibit "A" – Legal Description is attached for reference. Exhibit "B" from Ordinance 2013-25 – Conceptual Development Plan is replaced with the attached Exhibit "B" – Amended Conceptual Development Plan.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

DONE AND ORDAINED this _____ day of _____, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

S E A L

Ed Wolf, Mayor

ATTEST: _____
Joseph Jacobs, City Clerk

First Reading: _____

Second Reading: _____

Approved as to form:

Ashley Hunt, City Attorney

Ordinance O2014-21

“Exhibit A”

G19=011 and G30=048 Wildwood Entertainment Park

Legal Description

Parcels G19=011 and G30=048

Wildwood Entertainment Park

LEGAL DESCRIPTION

Description South 1/2 of the Southwest 1/4, less Right of Way for U.S. Highway No. 301, and less the South 136 feet of the East 1100 feet thereof, Section 19, Township 19 South, Range 23 East, Sumter County, Florida. AND The North 1/4 of the Northwest 1/4, less the Right of Way for U.S. Highway No. 301, and less the East 1100 feet thereof, Section 30, Township 19 South, Range 23 East, Sumter County, Florida.

Ordinance O2014-21

“Exhibit B”

G19=011 and G30=048 Wildwood Entertainment Park

Updated Planned Development Conceptual Plan

RESOLUTION NO. R2014-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN VEHICLES AND EQUIPMENT AS SURPLUS; DETERMINING THAT CERTAIN VEHICLES AND EQUIPMENT ARE TO BE DISPOSED OF THROUGH ON-LINE AUCTION OR DONATION TO A NON-PROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Wildwood is the owner of certain equipment identified by attached Exhibits A, B, and C, and

WHEREAS, the City Commission of the City of Wildwood has determined that the equipment is surplus because the equipment is no longer of use by or a benefit to the City.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, THAT:

1. The Property identified in attached Exhibits A, B, and C is hereby declared surplus.
2. The property may be donated to another nonprofit agency that has a need, or auctioned through an on-line auction company, and items considered Junk may be disposed of as trash.
3. This Resolution shall take effect immediately upon its final adoption by the City Commission of the City of Wildwood, Florida.

DONE AND RESOLVED, this _____ day of _____, 2014, in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION,
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: _____
Joseph Jacobs, City Clerk

Ed Wolf, Mayor

**CITY OF WILDWOOD
EXECUTIVE SUMMARY**

SUBJECT: Needing to submit items to be Surplused

REQUESTED ACTION: _____

Work Session (Report Only)
 Regular Meeting

DATE OF MEETING: March 10,2014

Special Meeting

CONTRACT: N/A
Effective Date: _____
Managing Division / Dept: _____

Vendor/Entity: _____

Termination Date: _____

BUDGET IMPACT: N/A

Annual
 Capital
 N/A

FUNDING SOURCE: _____

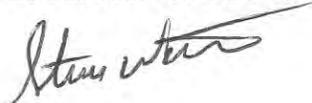
EXPENDITURE ACCOUNT: _____

HISTORY/FACTS/ISSUES:

The following attached list of items are being requested to be declared surplus. These items will be sold "as is" on a Public Online Auction. This online site is used by the County as well as other local municipalities.

There will be no cost to the city.

Steve Watson
Fleet Services Coordinator



CITY COMMISSION OF THE CITY OF WILDWOOD

EXECUTIVE SUMMARY

SUBJECT: Parks and Recreation (Summer Camp)

REQUESTED ACTION: Donation

- Work Session (Report Only)
- Regular Meeting

DATE OF MEETING: 3/10/2014
 Special Meeting

CONTRACT: N/A
 Effective Date: _____
 Managing Division / Dept: _____

Vendor/Entity: _____
 Termination Date: _____

BUDGET IMPACT: None

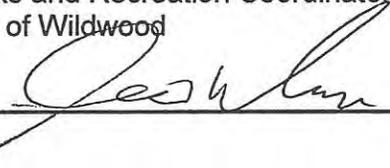
- Annual
- Capital
- N/A

FUNDING SOURCE: _____
EXPENDITURE ACCOUNT: _____

HISTORY/FACTS/ISSUES:

I am requesting these items(see attached) to be considered for surplus to then be donated to the Sumter County Youth Center here locally.Its been brought to my attention that we have not had a Summer Camp Program in a couple of years.With speaking to the Youth Center they would greatly be able to use some of these things for the kids in the community that use this facility.

Jason Wheeler
 Parks and Recreation Coordinator
 City of Wildwood

 2/24/14

CITY OF WILDWOOD

CITY COMMISSION REPORT

Commission Meeting Date: March 10, 2014

Subject: Stored PVC Pipe

Submitted By: Bruce H. Phillips, PE, PLS, Utility Director

Department: Utility Department

Staff Recommendation (Motion Ready): Recommend authorizing City staff to dispose of unusable, stored PVC pipe.

BACKGROUND:

- The City, in years past purchased a large amount of PVC pipe, mostly 12” sanitary force main pressure rated pipe.
- This pipe has been stacked in the field west of the Utility Department Offices, exposed to the sunlight in excess of 10 years.

FINDING, CONCLUSIONS AND RECOMMENDATIONS:

FINDINGS:

- PVC pipe is susceptible to degradation from the UV rays of the sun.
- This pipe has been exposed to UV rays for more than 10 years.
- PVC pipe exposed to UV rays becomes brittle.

CONCLUSIONS:

- This pipe should not be utilized due to the exposure to UV rays especially since this pipe is specifically designed and used for transmitting raw sewage, under pressure.

LEGAL REVIEW: N/A

RECOMMENDATIONS:

- It is staff’s recommendation that this pipe **not** be utilized for its intended use and that it be recycled.

FISCAL IMPACT:

- DR 18 PVC weighs approximately 19.5 lbs./ft.
- 500-600, 20’ long pieces therefore weighs approximately 195,000 to 234,000 lbs.

- The going price for PVC pipe delivered to the recycle center is \$0.04/lb. This equates to revenue between \$7,800 to \$9,360.

ALTERNATIVES:

- Continue to store the unusable pipe.

SUPPORT MATERIAL:

- Pictures of the stored pipe.

C:\Users\bphillips\Documents\Agenda Items\March 10, 2014\Surplus PVC Pipe.doc



02/25/2014



02/25/2014



02/25/2014



02/25/2014



02/25/2014



BUILDERS & DEVELOPERS FOR OVER 30 YEARS
3050 N. HORSESHOE DRIVE, SUITE 105. • NAPLES, FLORIDA 34104
TELEPHONE 239-775-2230
FAX 239-775-1398
E-mail: powercorp1@yahoo.com

**City of Wildwood
100 North Main Street
Wildwood, Florida 34785**

**Attention: Mayor Ed Wolf
Wildwood City Commissioners**

February 19, 2013

**Mayor Ed Wolf
City of Wildwood City Commission**

Re: Design District Standards Section J(1)(l) and Section J(3)(a)

**Temporary Off-Site Signage at the Northwest corner of U.S. 301 and CR 216
for Lakeside Landings.**

Dear Mayor Wolf and City Commissioners,

We are requesting relief from the above Standards as they relate only to temporary off-site signage. The Standard calls for a maximum height of eight feet. It also calls for a minimum base height of twelve inches which makes the visible, vertical surface of the sign a maximum of seven feet and even less if decorative landscaping is added around the base.

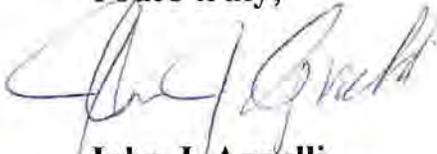
This reduces the effectiveness of the sign dramatically to below generally accepted guidelines for signage along a road such as U.S. 301.

We are requesting only that the maximum overall height of the sign be increased so that the sign can be erected four feet above grade. In other words, a ten foot by ten foot sign could have a possible maximum height of fourteen feet. We are not requesting any change in the size of the sign and we will install decorative landscaping below the sign to soften its visual impact. The sign will conform to all Wildwood Design Standards in every other respect.

The sign and all landscaping will be removed at the time the permit is no longer valid.

Thank you for your consideration.

Yours truly,

A handwritten signature in black ink, appearing to read "John J. Agnelli". The signature is written in a cursive style with a large, sweeping initial "J".

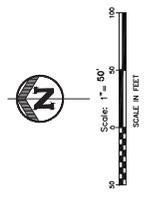
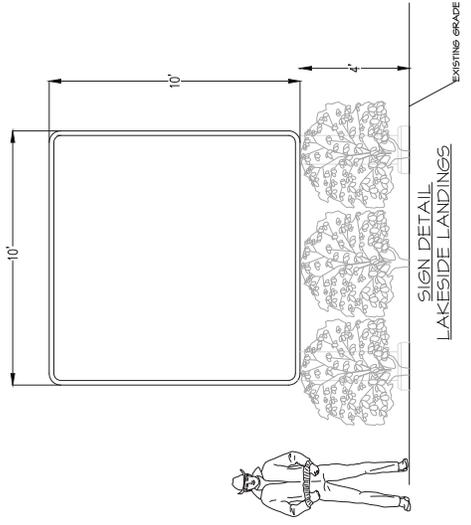
John J. Agnelli
Senior vice President

DATE: 03.03.14
 DRAWN BY: CMV
 CHD BY: GSP
 FILE NAME: J00150300L
 JOB NO.: J00150300L

LAKESIDE LANDINGS
 OFFSITE EXHIBIT

FARNER
 AND ASSOCIATES, INC.
 ENGINEERS SURVEYORS PLANNERS
 4450 N.E. 83rd Road • Miramar, Florida 33175 • (305) 748-3128
 Certificate of Accreditation Number: 4709

DATE:	
BY:	
REVISIONS:	



To: City Hall
Wildwood Fl
Attn : Mayor Ed Wolf

Feb 26 2014

From : Roland Foster
5252 Lexington Cir
Wildwood Fl 34785
WWCR

Would like to take a moment of your time to tell you about one of the employees that work for the city. I was at the Planning & Zoning Board Hearing for the rezoning of Wildwood Country Resort from residential to commercial Feb 20th.

Some of our residents made some very bad comments and accusations referring to her office and the city doing back room deals as well as some personnel attacks on her.

She did an outstanding job of controlling the situation she defended herself and the city and her fellow office workers.

She is a great asset for your office and has great self confidence also acted in a most professional manner at all times. So often workers don't get the credit they deserve she deserves it. I believe her name is Melanie Peavy

Being a retired military person I know a little recognition goes a long way and makes a person do that little extra when needed .

Thank You

Roland B Foster
Roland B Foster