

CITY OF WILDWOOD
ANNUAL BUDGET

COMMUNITY REDEVELOPMENT AREA

104-550

Account Code	Line Description	FY 2022 Actuals	FY 2023 Budget	FY2024 Proposed
REVENUES				
361-0000	Interest	8,462	-	-
369-9000	Sumter County	369,830	368,670	368,670
382-0010	Transfer In From General Fund	185,870	197,730	215,690
	Revenue Totals	564,162	566,400	584,360
	Fund Balance Carry-Forward			1,396,500
	Total Resources			1,980,860
EXPENDITURES				
1200	Salaries	36,217	42,210	68,420
1500	Sick Leave	-	-	-
1600	Vacation Pay	-	-	-
1800	Holiday Pay	-	-	-
2100	FICA Expense	2,771	3,230	5,240
2200	Retirement	4,330	5,030	23,620
2300	Life & Health Insurance	3,524	3,600	3,600
3100	Professional Services	6,875	135,000	40,000
4000	Travel and Per Diem	-	1,500	750
4100	Telephone Expense	-	-	-
4200	Postage/Transport. Fees	-	-	-
4600	Repair and Maintenance	-	-	-
4900	Misc. Expn. & Other Current	-	-	-
5100	Office Supplies	-	-	-
5200	Operating Supplies	-	-	-
5400	Subscriptions/Dues	175	175	200
5500	Training	-	4,000	1,500
	TOTAL OPERATIONAL EXPENDITURES	53,892	194,745	143,330
SPECIAL PROJECTS-CRA				
6310	Sidewalks	-	-	-
6330	Façade Improvement Matching Grant	-	80,000	80,000
7301	Entrance Signs	-	-	-
7303	Demolitions	-	20,000	25,000
7304	Painting Grants to Businesses	-	-	-
7305	Street Resurfacings	-	-	-
7306	Code Enforcement Projects	-	-	-
7307	Misc. Other Projects	70,654	55,925	-
7308	Downtown Parking Improvements	-	50,000	240,000
	TOTAL SPECIAL PROJECTS	70,654	205,925	345,000
	TOTAL- ALL EXPENDITURES	124,546	400,670	488,330
580-90-9904	Contingency - CRA District			1,492,530
	TOTAL EXPENDITURES, TRANSFERS, RESERVES AND BALANCES			1,980,860

Notes: