

**RESOLUTION NO. R2015-20**

A RESOLUTION OF THE CITY OF WILDWOOD FLORIDA; ADOPTING THE CITY OF WILDWOOD UTILITY SYSTEM MASTER PLAN; COMPLETED BY KIMLEY-HORN AND ASSOCIATES; INCLUDING THE REVENUE SUFFICIENCY ANALYSIS COMPLETED BY BURTON AND ASSOCIATES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City is a municipal provider of potable water, sanitary sewer, and reuse water services; and

WHEREAS, the City recognizes the need to protect the natural resources of the City and of the State of Florida, as well as the need to ensure the environment is carefully and adequately protected; and

WHEREAS, the City is experiencing increasing demand for its water, wastewater and reuse water services; and

WHEREAS, on October 24, 2014 the City authorized Kimley-Horn and Associates to develop a comprehensive utility master plan for the purpose of identifying and prioritizing capital projects; and

WHEREAS, a component of the utility master plan is a revenue sufficiency analysis to ensure the utility system has sufficient annual revenues to meet its financial requirements and to compare the City's residential rates with other utility systems in the area; and

WHEREAS, the City wishes to adopt the City of Wildwood Utility System Master Plan so that it may be used a guide for future utility projects and budgetary issues.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City hereby adopts the "City of Wildwood Utility System Master Plan" (Master Plan) prepared by Kimley-Horn and Associates dated August 2015 attached herein as "Exhibit A" to this Resolution.
2. The City Manager is hereby authorized to utilize the Master Plan which includes a list of recommended utility capital projects, the costs associated with said projects, and the revenue sufficiency analysis as a tool in making recommendations to the City Commission.
3. The City Manager shall annually review the Master Plan and determine if an update is needed.
4. This Resolution shall take effect immediately upon adopting by the City Commission.

Resolution

Resolution Adopting the Utility System Master Plan and Revenue Sufficiency Analysis

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DONE AND RESOLVED, this 14<sup>th</sup> day of September, 2015, in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: Cassandra Lippincott  
Cassandra Lippincott, City Clerk

Ed Wolf  
Ed Wolf, Mayor