

**RESOLUTION NO. R2013-18**

A RESOLUTION TO AMEND THE FISCAL YEAR 2012-2013 BUDGET TO TRANSFER FUNDS FROM THE ENTERPRISE FUND'S NON-RESTRICTED CASH AND INVESTMENTS ACCOUNT TO THE ENTERPRISE FUND'S REPAIR AND MAINTENANCE ACCOUNT, ACCOUNT NO. 0401 0036 0536 0460

WHEREAS, the City, during the last wastewater treatment plant upgrade and expansion, installed a Kruger Oxidation Ditch; and,

WHEREAS, staff has maintained the rotor assembly of the Oxidation Ditch on a regular basis; and,

WHEREAS, the Oxidation Ditch went on-line in October, 2007; and,

WHEREAS, the Kruger rotor assembly was required to have a life expectancy of a minimum of 100,000 hours; and,

WHEREAS, recently the Kruger rotor assembly failed; and,

WHEREAS, at the regular Commission meeting on May 13, 2013, the City Commission approved the purchase of a new gearbox at a cost of \$24,404.13; and,

WHEREAS, the new gearbox has been purchased and installed while the failed gearbox has been sent to the factory for a repair estimate; and

WHEREAS, Kruger has provided a cost to re-build the failed rotor gearbox of \$12,008.34; and

WHEREAS, City staff has estimated the cost of installation at \$3,600.00; and,

WHEREAS, the purchase of the new gearbox and the rebuild of the failed gearbox was not in the FY 12/13 budget; and,

WHEREAS, the Enterprise Fund's Non-Restricted Cash and Investment Account has sufficient funds to cover the shortfall and maintain a recommended balance for reserves.

THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida duly assembled in regular session that the FY 2012-2013 budget be amended as outlined below to appropriate \$40,012.47 for the purchase and installation of a rotor gearbox.

**Source:**

Enterprise Fund's Non-Restricted Cash and Investments account \$40,012.47

**Use:**

0401 0036 0536 0460 \$40,012.47

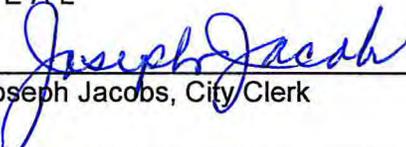
DONE AND RESOLVED, this 26<sup>th</sup> day of August, 2013,

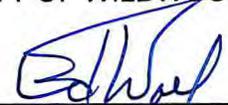
in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST:

  
\_\_\_\_\_  
Joseph Jacobs, City Clerk

  
\_\_\_\_\_  
Ed Wolf, Mayor

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