RESOLUTION NO. R2011-17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR INCREASES TO THE SOLID WASTE USER CHARGE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City has contracted with Waste Management to provide for solid waste disposal service; and,

WHEREAS, the contract provides that Waste Management can request an increase the rates by CPI and they have requested a change in the rates; and,

WHEREAS, the City of Wildwood is the authority who sets the price for solid waste disposal services.

NOW THEREFORE, BE IT RESOLVED, by the City Commission of the City of Wildwood, Florida:

SECTION 1. The rate for solid waste user charges shall be revised as indicated in Exhibit "A."

SECTION 2. These rates and charges supersede any previous rates established by the City Commission of the City of Wildwood, Florida.

SECTION 3. With the passage of this Resolution the new rates will become effective as of the billing cycle for the month of October, 2011.

PASSED AND RESOLVED, this 22 day of August, 2011.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: Joseph Jacobs
Joseph Jacobs, City Clerk

Ronald B. Allen, Mayor Pro Tem

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City of Wildwood Rates Effective 10/1/11 through 9/30/12

Container Size (Dumpster)	Extra Dump	2 Dumps Per Week	3 Dumps Per Week	4 Dumps Per Week	5 Dumps Per Week
2 Cubic Yards	$8.19	$62.39	$93.58	$124.77	$155.45
4 Cubic Yards	$15.35	$122.78	$184.16	$245.55	$306.93
6 Cubic Yards	$22.52	$181.16	$271.74	$362.32	$453.41
8 Cubic Yards	$28.69	$232.57	$348.85	$465.13	$581.92

Container Size (Roll-Offs)	Per Pull Charges on Open Top Containers
20 Yard	$180.28 plus tipping fees
30 Yard	$195.53 plus tipping fees
40 Yard	$210.79 plus tipping fees

Compactor Size Roll-Off	Per Pull Charges
20 Yard	$256.55 plus tipping fees
30 Yard	$307.39 plus tipping fees
35 Yard	$342.98 plus tipping fees
40 Yard	$383.66 plus tipping fees

Service Type	1st Cart Monthly	Limb Debris Pickup/Disposal	Monthly Fee	2nd Cart Monthly	3rd Cart Monthly
Residential/ Inside City	$13.35	$3.08	$16.43	$10.32	$10.32
Residential/ Outside City	$20.49	N/A	$20.49	$12.87	$12.87
Commercial/ Inside City	$19.36	$6.64 per CY	$19.36 + $6.64 per CY	$10.32	$10.32
Commercial/ Outside City	$24.19	$8.30 per CY	$24.19 + $8.30 per CY	$12.87	$12.87

Exhibit "A" R2011-17

Exhibit "A" R2011-17
Computation Information

Roll 5F

City of Wildwood Service Stats 10/01/10 to 03/31/11		Units	Lbs/Yard	Annual Tons/Home	Hours	Gal/Hour	Gallons	Avg Fuel Cost/Gallon	6 Month Fuel Cost	Fuel $ Incr Per Gallon	Increase Fuel $	Fuel Cost Per Unit	Fuel Incr Per Unit
Commercial	Yards	53,000	70		832	4.30	3,577.60	$ 3.35	$ 11,984.96	$ 0.69	$ 2,468.54	$ 0.23	$ 0.05
Industrial	Hauls	85			85	3.68	311.10	$ 3.35	$ 1,042.19	$ 0.69	$ 214.66	$ 12.26	$ 2.53
Residential	Homes	2,298		0.84	1254	3.45	4,328.30	$ 3.35	$ 14,493.11	$ 0.69	$ 2,985.15	$ 1.05	$ 0.22

Disposal Cost/Ton $ 40.00

[ ] = Data Entry Stats [ ] = Key Numbers for Calculation

	Rate/Yard	Lbs./Yard	Cost/Ton	(A) Disposal Cost/Yard	Rate/Yard Net of Disposal	Fuel Cost/ Yard	Base Rate To CPI	CPI Amount	(B) New Base Rate	Fuel Increase Amount	(C) New Fuel/Yard	A+B+C New Total Rate	Percent Change
	$ 3.52	70	$ 40.00	$ 1.40	$ 2.12	$ 0.23	$ 1.89	$ 0.03	$ 1.92	$ 0.05	$ 0.28	$ 3.60	2.27%
	$ 3.46	70	$ 40.00	$ 1.40	$ 2.06	$ 0.23	$ 1.83	$ 0.03	$ 1.86	$ 0.05	$ 0.28	$ 3.54	2.31%
	$ 3.40	70	$ 40.00	$ 1.40	$ 2.00	$ 0.23	$ 1.77	$ 0.03	$ 1.80	$ 0.05	$ 0.28	$ 3.48	2.35%
	$ 3.27	70	$ 40.00	$ 1.40	$ 1.87	$ 0.23	$ 1.64	$ 0.03	$ 1.67	$ 0.05	$ 0.28	$ 3.35	2.45%

	Rate/Haul	(A) Rate/Haul Net of Disposal	Fuel Cost/ Haul	Base Rate To CPI	CPI Amount	(B) New Base Rate	Fuel Increase Amount	(C) New Fuel/Haul	A+B+C New Total Rate	Percent Change
	$ 175.00	$ 175.00	$ 12.26	$ 162.74	$ 2.75	$ 165.49	$ 2.53	$ 14.79	$ 180.28	3.02%
	$ 190.00	$ 190.00	$ 12.26	$ 177.74	$ 3.00	$ 180.74	$ 2.53	$ 14.79	$ 195.53	2.91%
	$ 205.00	$ 205.00	$ 12.26	$ 192.74	$ 3.26	$ 196.00	$ 2.53	$ 14.79	$ 210.79	2.82%
	$ 250.00	$ 250.00	$ 12.26	$ 237.74	$ 4.02	$ 241.76	$ 2.53	$ 14.79	$ 256.55	2.62%
	$ 300.00	$ 300.00	$ 12.26	$ 287.74	$ 4.86	$ 292.60	$ 2.53	$ 14.79	$ 307.39	2.46%
	$ 335.00	$ 335.00	$ 12.26	$ 322.74	$ 5.45	$ 328.19	$ 2.53	$ 14.79	$ 342.98	2.38%
	$ 375.00	$ 375.00	$ 12.26	$ 362.74	$ 6.13	$ 368.87	$ 2.53	$ 14.79	$ 383.66	2.31%

	Rate	Tons/Year	Cost/Ton	Disposal Cost/Unit	Rate/Unit Net of Disposal	Fuel Cost/ Unit	Base Rate To CPI	CPI Amount	New Base Rate	Fuel Increase Amount	New Fuel/Unit	A+B+C New Total Rate	Percent Change
	$ 16.00	0.84	$ 40.00	$ 2.80	$ 13.20	$ 1.05	$ 12.15	$ 0.21	$ 12.36	$ 0.22	$ 1.27	$ 16.43	2.69%
	$ 20.00	0.84	$ 40.00	$ 2.80	$ 17.20	$ 1.05	$ 16.15	$ 0.27	$ 16.42	$ 0.22	$ 1.27	$ 20.49	2.45%
		Lbs./Yard											
	$ 19.00	70	$ 40.00	$ 0.70	$ 18.30	$ 0.23	$ 18.07	$ 0.31	$ 18.38	$ 0.05	$ 0.28	$ 19.36	1.89%
	$ 23.75	70	$ 40.00	$ 0.70	$ 23.05	$ 0.23	$ 22.82	$ 0.39	$ 23.21	$ 0.05	$ 0.28	$ 24.19	1.85%
Limb Debris:	$ 6.50	70	$ 40.00	$ 0.70	$ 5.80	$ 0.23	$ 5.57	$ 0.09	$ 5.66	$ 0.05	$ 0.28	$ 6.64	2.15%
	$ 8.13	70	$ 40.00	$ 0.70	$ 7.43	$ 0.23	$ 7.20	$ 0.12	$ 7.32	$ 0.05	$ 0.28	$ 8.30	2.09%
		Tons/Year											
2nd & 3rd Cart: Residential	$ 10.00	0.84	$ 40.00	$ 2.80	$ 7.20	$ 1.05	$ 6.15	$ 0.10	$ 6.25	$ 0.22	$ 1.27	$ 10.32	3.20%
	$ 12.50	0.84	$ 40.00	$ 2.80	$ 9.70	$ 1.05	$ 8.65	$ 0.15	$ 8.80	$ 0.22	$ 1.27	$ 12.87	2.96%
2nd & 3rd Cart: Commercial	$ 10.00	0.84	$ 40.00	$ 2.80	$ 7.20	$ 1.05	$ 6.15	$ 0.10	$ 6.25	$ 0.22	$ 1.27	$ 10.32	3.20%
	$ 12.50	0.84	$ 40.00	$ 2.80	$ 9.70	$ 1.05	$ 8.65	$ 0.15	$ 8.80	$ 0.22	$ 1.27	$ 12.87	2.96%