

ORDINANCE NO. O2012-13

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; MODIFYING THE 5-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(b), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood proposes to update the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of its Comprehensive Plan in accordance with Section 163.3177(3)(b), Florida Statutes; and,

WHEREAS, the modifications are not deemed to be an amendment to the local comprehensive plan.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida:

SECTION 1. The attached Exhibit "A" is the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of the Comprehensive Plan amending the 5-Year Schedule of Capital Improvements as required by Section 163.3177(3)(b), Florida Statutes.

SECTION 2. The 5-Year Schedule of Capital Improvements is hereby amended.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon its second reading and final adoption by the City Commission.

PASSED AND ORDAINED this 11th day of June, 2012, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION
CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST: Joseph Jacobs
Joseph Jacobs, City Clerk

Ed Wolf
Ed Wolf, Mayor

First Reading: March 26, 2012
Second Reading: June 11, 2012

Approved as to form:

Jerri A. Blair, City Attorney

Ordinance O2012-13

“Exhibit A”

5-Year Schedule of Capital Improvements
FY 2011/2012 – 2015/2016

City of Wildwood
5 - Year Schedule of Capital Improvements

Transportation						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants			\$95,946			
All Other Revenues						
Revenues Total:		\$0	\$95,946	\$0	\$0	\$0
Expenditures/ Projects:						
CR 232 Resurfacing from CR 209 to West of US 301			\$95,946			
Expenditures Total		\$0	\$95,946	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0
Sumter County Projects						
County Funded Projects:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
CR 466 from 209 to C-475	CON	\$1,200,000				
Resurface/Rebuild	CON		\$425,000			
C-470 Wetland Mitigation for future widening		\$157,000				
C-468 Interchange with Florida Turnpike Constructed by Villages	DES	\$1,000,000				
	CON			\$2,500,000	\$13,000,000	
C-462 Widening from US 301 to C-466A	DES	\$1,400,000				
	CON		\$5,500,000			
C-466 Widening from CR 209 to US 301*	DES	\$728,000				
	CON	Not yet funded				
C-466A Phase III - Widening from US 301 to Powell Road	DES	\$2,300,000				
	CON		\$2,500,000	\$2,000,000		
C-468 Widening from SR 44 to Turnpike	DES	\$3,700,000				
	CON			\$7,300,000	\$8,600,000	
Total		\$10,485,000	\$8,425,000	\$11,800,000	\$21,600,000	\$0
FDOT Projects						
FDOT Funded Projects:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
C-466W from C-209 to C-475	CON	\$1,625,000				
SR 35 (US 301) from CR 470 to SR 44	PD&E			\$1,000,000		
N of CR 204 to Marion County Line - Add lanes and reconstruct	AD	\$1,371,870	\$1,371,870	\$1,371,870	\$1,371,870	\$1,371,870
	CON		\$65,650			
CR 466 at US 301 - Add Turn Lane(s)	PE	\$31,000				
	CON			\$504,691		
	CON-SUP			\$5,335		
SR 35 (US 301) N of CR 232 to N of NE 110 Road	PE	\$500				
	ROW	\$9,403,513				
	CON-SUP		\$272,712			
SR 44 from West of I-75 to East of Parkwood Oaks/Village Drive	CON	\$239,804				
	CON-SUP	\$272,946				
US 301 at SR 44 - Add turn lane(s)	PE	\$310,142				
	CON			\$123,606		
	CON-SUP			\$5,335		
Total		\$13,254,775	\$1,710,232	\$3,010,837	\$1,371,870	\$1,371,870
Potable Water						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General/Special/Debt						
New Debt Borrowing/Bonds						
TIE and Connection Fees					\$456,340	\$2,287,000
Developer Contributions						
Grants						
All Other Revenues						
Revenues Total:		\$0	\$0	\$0	\$456,340	\$2,287,000
Expenditures/ Projects:						
Water line extension Prison WTP to CR 470					\$243,340	
Champagne Farms Water Treatment Plant and Transmission System	DES				\$213,000	
	CON					\$2,287,000
Expenditures Total		\$0	\$0	\$0	\$456,340	\$2,287,000
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0

City of Wildwood
5 - Year Schedule of Capital Improvements

Sanitary Sewer and Reuse Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General/Special/Debt						
New Debt Borrowing/Bonds						
TIE and Connection Fees					\$0	\$928,800
Developer Contributions						
Grants						
All Other Revenues						
Revenues Total:		\$0	\$0	\$0	\$0	\$928,800
Expenditures/ Projects:						
<i>Sewer line extension from Coleman Federal Prison to CR 501/ CR 470</i>						\$294,000
<i>Sewer line extension from CR 468 LS to S. Main St.</i>						\$634,800
Expenditures Total		\$0	\$0	\$0	\$0	\$928,800
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0
Drainage (Stormwater) Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants		\$658,860				
All Other Revenues						
Revenues Total:		\$658,860	\$0	\$0	\$0	\$0
Expenditures/ Projects:						
Osceola Ave Drainage Improvement		\$204,430				
CR 232 Drainage Improvements		\$250,000				
Pitt/Stone Drainage Improvements		\$204,430				
Expenditures Total		\$658,860	\$0	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0
Recreation Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants						
All Other Revenues						
Revenues Total:		\$0	\$0	\$0	\$0	\$0
Expenditures/ Projects:						
Expenditures Total		\$0	\$0	\$0	\$0	\$0
ANNUAL BALANCE		\$0	\$0	\$0	\$0	\$0

Italics = Unfunded
*Partially Funded