



**CITY COMMISSION - CITY OF WILDWOOD**

**Mayor/Commissioner – Ed Wolf – Seat 1**

Mayor Pro-Tem/Commissioner – Pamala Harrison-Bivins – Seat 2

Robby Strickland – Seat 3

Don C. Clark – Seat 4

Julian Green – Seat 5

Bill Ed Cannon – City Manager

**AGENDA**

**REGULAR MEETING**

**MARCH 24, 2014 - 7:00 PM**

City Hall Commission Chamber  
100 N Main Street

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Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Department, ADA Coordinator, at 352-330-1330, Ext. 102, forty-eight (48) hours in advance of the meeting.

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F.S.S. 286.0105A - If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, they will need a record of the proceedings, and that for such purpose they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Wildwood DOES NOT provide this verbatim record.

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**1. CALL TO ORDER:**

- INVOCATION
- FLAG SALUTE
- PLEASE TURN OFF ALL CELL PHONES AND PAGERS

**2. CONSENT AGENDA/INFORMATIONAL ITEMS**

*(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)*

- a. Minutes for Approval: January 27, 2014 Regular Meeting, February 10, 2014 Regular Meeting.
- b. Bills for Approval
- c. Proclamation for Approval (If approved, to be presented under Presentations and/or Proclamations)

**3. PRESENTATIONS AND/OR PROCLAMATIONS**

- a. Recognitions: Joseph Jacobs - years of service.

**4. PUBLIC HEARINGS – Timed -**

Quasi-judicial Items

- a. **ORDINANCE NO. O2014-16.** Second Final Reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED;*

*PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of Parcel D18=085 totaling 0.31 acres from County “Commercial” to City “466-301 Mixed Use”. (Attachments: Staff Recommends Approval).

- b. **ORDINANCE NO. O2014-17.** Second Final Reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel D18=085 totaling 0.31 acres from County “CL” to City “466-301 Mixed Use”. (Attachments: Staff Recommends Approval).
- c. **ORDINANCE NO. O2014-19.** Second Final Reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; MODIFYING THE 5-YEAR CAPITAL IMPROVEMENT SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(b), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance updates the City’s 5-Year Schedule of Capital Improvements as required by state statute. (Attachments: Staff Recommends Approval).
- d. **ORDINANCE NO. O2014-20.** Second Final Reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel G16=067 totaling 3 acres from City “R-1” to City “C2: General Commercial Neighborhood.” (Attachments: Staff Recommends Approval).
- e. **ORDINANCE NO. O2014-21.** Second Final Reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; AMENDING SECTION 3, PARAGRAPH B; SECTION 3, PARAGRAPH C AND SECTION 3, PARAGRAPH K OF ORDINANCE O2013-25; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance is a revision to the Wildwood Entertainment Park Planned Development Ordinance O2013-25 to eliminate the requirement to seek Special Event Permits, to allow for temporary food vendors, and to require the project to connect to City water if restrooms are constructed. (Attachments: Staff Recommends Approval).

**5. PUBLIC FORUM – 10 minute time limit**

**6. ORDINANCES FIRST READING ONLY (NO VOTE)**

**7. RESOLUTIONS FOR APPROVAL**

- a. Resolution R2014-05 – *A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA DECLARING CERTAIN EQUIPMENT AS SURPLUS; DETERMINING THAT CERTAIN EQUIPMENT ARE TO BE DISPOSED OF THROUGH ON-LINE AUCTION OR DONATION TO A NON-PROFIT ORGANIZATION IF THERE IS A NEED AND JUNK TO BE DISPOSED OF AS TRASH; PROVIDING FOR AN EFFECTIVE DATE* (Attachments: Staff Recommends Approval)
- b. Resolution R2014-06 – *A RESOLUTION AUTHORIZING THE CITY ATTORNEY TO SEEK PERMISSION FROM THE SPECIAL MAGISTRATE TO FORECLOSE ON THE PROPERTY LOCATED AT 101 SOUTH MAIN STREET.* (Attachments: Staff Recommends Approval).

- c. Resolution R2014-07 – *A RESOLUTION AUTHORIZING THE CITY ATTORNEY TO SEEK PERMISSION FROM THE SPECIAL MAGISTRATE TO FORECLOSE ON THE PROPERTY LOCATED AT 107 SOUTH MAIN STREET.* (Attachments: Staff Recommends Approval).

**8. FINANCIAL & CONTRACTS & AGREEMENTS**

- a. Utilities Department Requests Approval of staff’s purchase of a new DO instrument from Hach Company in the amount of \$4,400.00. (Attachments: Staff Recommends Approval)
- b. Utilities Department Requests Approval for TAW Orlando Service Center, Inc. (TAW) to recondition a 40 HP, vertical hollow shaft motor at a cost of \$2,075.00. (Attachments: Staff Recommends Approval)
- c. Utilities Department Recommends the purchase of a Gearbox Assembly for the Lake Side Oxidation Ditch and all related parts from Florida Bearings in the amount of \$10,378.05. (Attachments: Staff Recommends Approval)
- d. Utilities Department Requests Approval of the proposal by Reed and Shows Meter Repair and Supply Company, Inc. to test seven (7) large water meters for a cost of \$2,100.00. (Attachments: Staff Recommends Approval)

**9. GENERAL ITEMS FOR CONSIDERATION/DISCUSSION and OTHER BUSINESS**

- a. Development Services – Request from John Agnelli (Lakeside Landings) for relief from Design District Standards Section J(1)(I) and Section J(3)(a) concerning Temporary Off-Site Signage. (Attachments: Board Option).
- b. Staff Request to utilize the Citizen’s Advisory Task Force (CATF) for recommendation on the potential Charter Amendment concerning the establishment of voting districts.
- c. Discussion regarding retaining LPG Urban and Regional Planners, Inc. to assist in the establishment of voting districts.
- d. Police Department Requests Review/Approval of K-9 Policy P.O.2019.00.(Attachments: Staff Recommends Approval)
- e. Police Department Requests Review/Approval of Amended Use of Force Policy P.O.2033.01 (Attachments: Staff Recommends Approval)

**10. APPOINTMENTS**

**11. CITY MANAGER REPORTS**

**12. CITY ATTORNEY REPORTS**

**13. CITY CLERK REPORTS**

**14. OTHER DEPARTMENT REPORTS**

- a. Development Services – Update on development in the City of Wildwood. (Informational Item)

**15. COMMISSION MEMBERS REPORTS**

**16. ADJOURNMENT**

IMPORTANT DATES (No Attachments)

- a. April 12, 2014, "Stop The Cycle" Educational Empowerment Day
- b. April 14, 2014, Commission Meeting 7:00 p.m.
- c. April 25, 2014, Arbor Day Celebration
- d. April 28, 2014, Commission Meeting 7:00 p.m.
- e. May 10, 2014, National Association of Letter Carriers (NALC) "Stamp Out Hunger" annual food drive.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA  
REGULAR MEETING  
JANUARY 27, 2014 - 7:00 PM  
CITY HALL COMMISSION CHAMBER

The City Commission of the City of Wildwood, Florida met in Regular session January 27, 2014 at 7:00 p.m.

Present were: Mayor Wolf, Commissioners Bivins, Strickland and Green. Also present were: City Manager Cannon, Assistant City Clerk Roberts, City Attorney Hunt, Assistant City Manager McHugh, Police Chief Reeser, Public Works Director Kornegay.

1. CALL TO ORDER:

The meeting was called to Order followed by an invocation and Pledge of Allegiance to the American Flag.

2. CONSENT AGENDA/INFORMATIONAL ITEMS

*(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)*

- a. Minutes: December 9, 2013. Staff Recommends Approval. (Attachment)
- b. Bills: Staff Recommends Approval (Attachment)
- c. SP 1310-02. Antrim Dells – FINAL PLAT. Final Plat approval for a 182 unit residential subdivision with related improvements within The Villages of Wildwood at Brownwood. (Staff Recommends Approval).

Motion by Commissioner Bivins, second by Commissioner Green to approve the Consent Agenda items. Motion carried by unanimous vote

3. PRESENTATIONS AND/OR PROCLAMATIONS – None

4. PUBLIC HEARINGS – Timed -  
Quasi-judicial Items

DSD Peavy was sworn in.

- a. Second final reading: ORDINANCE NO. O2014-01. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of a portion of parcel C13=109 totaling 1.5 acres from County "Agricultural" to City "Low Density Residential" (Attachments: Staff Recommends Approval).

Ordinance O2014-01 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Green, Second by Commissioner Strickland O2014-01 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD*

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*FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- b. Second final reading: ORDINANCE NO. O2014-02. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of a portion of parcel C13=109 totaling 1.5 acres from County "A5" to City "R-1: Low Density Residential" (Attachments: Staff Recommends Approval).

Ordinance O2014-02 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Strickland, second by Commissioner Bivins that O2014-02 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- c. Second final reading: ORDINANCE NO. O2014-03. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of Parcel G06L086 totaling 0.5 acres from City "Commercial" to City "Medium Density Residential" (Attachments: Staff Recommends Approval).

Ordinance O2014-03 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Green, second by Commissioner Bivins that O2014-03 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- d. Second final reading: ORDINANCE NO. O2014-04. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION;*

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*PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcel G06L086 totaling 0.5 acre s from City “C-1: General Commercial: Downtown” to City “R-3: Medium Density Residential” (Attachments: Staff Recommends Approval).

Ordinance O2014-04 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Green, second by Commissioner Strickland that O2014-04 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- e. Second final reading: ORDINANCE NO. O2014-06. *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.4 ACRES BEING GENERALLY LOCATED ON THE WEST SIDE OF POWELL ROAD AND NORTH OF C-44A; IN SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD, FLORIDA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance annexes Parcel G08=023 totaling 0.4 acres. This property is located in the Joint Planning Area with Sumter County and meets all legal requirements for annexation (Attachments: Staff Recommends Approval).

Ordinance O2014-06 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Bivins, second by Commissioner Green that O2014-06 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.4 ACRES BEING GENERALLY LOCATED ON THE WEST SIDE OF POWELL ROAD AND NORTH OF C-44A; IN SECTION 8, TOWNSHIP 19 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD, FLORIDA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- f. Second final reading: ORDINANCE NO. O2014-07. *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 100 ACRES BEING GENERALLY LOCATED ON THE NORTH SIDE OF C-472 AND EAST OF NE 42nd*

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*BLVD (along CSX ROW); IN SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance annexes Parcels D20=002 and D20=008 totaling 100 acres MOL. This property is located in the Joint Planning Area with Sumter County and meets all legal requirements for annexation (Attachments: Staff Recommends Approval).

Ordinance O2014-07 was introduced and read by title only. Public Hearing was opened. No comments received.

Motion by Commissioner Bivins, second by Commissioner Strickland that O2014-07 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 100 ACRES BEING GENERALLY LOCATED ON THE NORTH SIDE OF C-472 AND EAST OF NE 42nd BLVD (along CSX ROW); IN SECTION 20, TOWNSHIP 18 SOUTH, RANGE 23 EAST; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

- g. Second final reading: *ORDINANCE NO. O2014-14 – AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; REVISING AND ADDING TO SECTION 19-336 OF THE CITY'S CODE OF ORDINANCES; PERTAINING TO UTILITY EXTENSION AGREEMENTS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* (Attachments: Staff Recommends Approval)

Ordinance O2014-14 was introduced and read by title only. Public Hearing was opened. No comments received.

Commissioner Strickland asked if all agreements would come before the Commission for approval. Response from UD Phillips was yes.

Motion by Commissioner Green, second by Commissioner Bivins that O2014-14 be adopted on second final reading. *AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA; REVISING AND ADDING TO SECTION 19-336 OF THE CITY'S CODE OF ORDINANCES; PERTAINING TO UTILITY EXTENSION AGREEMENTS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* Motion carried by unanimous vote.

5. PUBLIC FORUM – 10 minute time limit
  - a. Robert Hannah and Sam Saleem – expressed gratitude to the City for MLK Day assistance.
6. ORDINANCES FIRST READING ONLY (NO VOTE) - None
7. RESOLUTIONS FOR APPROVAL - None
8. FINANCIAL & CONTRACTS & AGREEMENTS

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- a. TABLED JANUARY 13: Odyssey Manufacturing Co. Change Order No. 1. Coleman WTP Repair. (Attachments: Staff Recommends Approval)

Mayor Wolf noted it had been tabled to get the opinion of the Public Works Director and the Parks and Recreation Coordinator as to whether they wanted the security cameras to remain and if they were okay with payment from their budgets. PWD Kornegay indicated the security should be installed. CM Cannon indicated that PRC Wheeler also felt the security is necessary even if paid from Parks & Recreation budget.

Motion by Commissioner Green, second by Commissioner Strickland to move forward as first presented with Public Works and Parks & Recreation paying their portion. Motion carried by unanimous vote.

- b. Request approval of IPO No. 27 in the amount of \$16,600.00 for the design and permitting of an 8" water main extension to serve the Turkey Run development.

Motion by Commissioner Green, second by Commissioner Strickland to approve IPO No. 27 in the amount of \$16,600.00 for the design and permitting of an 8" water main extension to serve the Turkey Run development. Motion carried by unanimous vote.

- c. Request approval of KHA IPO #28 in the amount of \$20,900.00 for the design and permitting of utility main relocates at the new CR 468 and Florida Turnpike interchange.

UD Phillips reported that permission has been received from the Turnpike Authority to utilize their plans and survey data for the City to do the necessary relocates.

Motion by Commissioner Green, second by Commissioner Strickland to approve KHA IPO #28 in the amount of \$20,900.00 for the design and permitting of utility main relocates at the new CR 468 and Florida Turnpike interchange. Motion carried by unanimous vote.

- d. Request approval to purchase cross-connection control and backflow prevention maintenance software from Tokay Software in the amount of \$6,630.00.

Motion by Commissioner Green, second by Commissioner Strickland to approve to purchase cross-connection control and backflow prevention maintenance software from Tokay Software in the amount of \$6,630.00. Motion carried by unanimous vote.

- e. Request approval to purchase two (2) flush valves from Xylem Water Solutions USA, Inc. in the amount of \$5,856.00.

Motion by Commissioner Green, second by Commissioner Strickland to approve to purchase two (2) flush valves from Xylem Water Solutions USA, Inc. in the amount of \$5,856.00. Motion carried by unanimous vote.

9. GENERAL ITEMS FOR CONSIDERATION/DISCUSSION and OTHER BUSINESS

- a. Citizen's concern - Police Station condition. Letter attached.  
Mayor Wolf noted the Commission is aware of the condition of the Police station, but the City has to operate with a balanced budget, but will get to it.

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- b. Request for Commission to approve a proclamation to honor Mr. James "Jim" Anderson on February 7, 2014. Request attached. (Board Option)  
Mayor Wolf expressed concern that if they did this for one, they would have to continue for all requests. Commissioner Green to check with other Cities' policies. Mayor Wolf indicated he did not see a reason why the group couldn't prepare a proclamation and state it was brought before the Commission.

10. APPOINTMENTS

None

11. CITY MANAGER REPORTS

- a. KHA Soliciting three well drilling quotes for the west well.

12. CITY ATTORNEY REPORTS

- a. Reported that the State Road 44 litigation mediation was the shortest he had participated in. He sent over first offer but they seem to have a different theory of the case, so the mediation ended very quickly.
- b. Reported a good meeting on the Police User Fee with George Carr, CM Cannon and other staff members. A summary judgment agreement and class action certification period coming up. Mr. Carr requested a copy of the City's insurance policy which he is reviewing.
- c. Scriveners errors discrepancy with the Millennium Park property. Once corrected will need the Mayor's signature. Appraisal may be wrong sq. ft.

13. CITY CLERK REPORTS

None

14. OTHER DEPARTMENT REPORTS

None

15. COMMISSION MEMBERS REPORTS

- a. Strickland – is there any way with the delay on Cleveland to revisit the underground utilities. Feels we will regret not having utilities underground. The location of the new poles does not look good. Rick Busche, KHA – noted they are the engineer on the project working for Sumter County. His opinion is that it is far too late to rethink it. The decision process at the time is that Sumter County was not going to fund the \$1,000,000 for the underground utilities and the City did not indicate they would pay. Noted that the delay has been resolved.
- b. Wolf – have had complaints about the 466 traffic. Auto carrier going down through the curves and knocking over a fire hydrant. They are disregarding the local traffic only signs. Then they end up in one of the small neighborhood trying to get out. PWD Kornegay will install a sign at the end of Masters to turn left.
- c. Wolf – when this is finished, Code Enforcement needs to go through the neighborhoods and check for junk vehicles, boats, etc.
- d. Green – has anyone checked with the power company about the brightness of the street lights. What is happening with the Community Center Sign. What is happening about the rear fountain removal. Mayor Wolf noted the fountain has been removed and local nursery has been asked to look at the location and see if a cluster palm tree with lights around it might work. Will be brought back to the Commission. PWD Kornegay noted we would have to look at costs for brighter lights. Some years back the power company lowered the wattage of all street lights. Discussion included parking lot lighting at night. CA Hunt to bring back an amendment to the Ordinance.

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16. ADJOURNMENT  
Upon a Motion by Commissioner Green, and Second by Commissioner Strickland the meeting was adjourned.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

\_\_\_\_\_  
Ed Wolf, Mayor

DRAFT

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA  
REGULAR MEETING  
FEBRUARY 10, 2014 - 7:00 PM  
City Hall Commission Chamber  
100 N Main Street

The City Commission of the City of Wildwood, Florida met in Regular session February 10, 2014 at 7:00 p.m.

Present were: Mayor Wolf, Commissioners Bivins, Clark, Strickland and Green. Also present were: City Manager Cannon, City Clerk Jacobs, Assistant City Clerk Roberts, Police Chief Reeser, City Attorney Hunt.

1. CALL TO ORDER:  
The meeting was called to Order followed by an invocation and Pledge of Allegiance to the American Flag.
2. CONSENT AGENDA/INFORMATIONAL ITEMS  
*(A consent agenda may be presented by the Mayor at the beginning of a meeting. Items may be removed from the consent agenda on the request of any one Commissioner. Items not removed may be adopted by general consent without debate. Removed items may be either taken up immediately after the consent agenda or placed later on the agenda at the discretion of the Commission.)*
  - a. Bills for Approval  
  
Motion by Commissioner Strickland, second by Commissioner Bivins to approve items on the consent agenda. Motion carried by unanimous vote.
3. PRESENTATIONS AND/OR PROCLAMATIONS
  - a. Irish American Heritage Month Proclamation (Attachment: Board Option)  
  
Motion by Commissioner Green, second by Commissioner Bivins to approve Irish American Heritage Month Proclamation. Motion carried by unanimous vote.
4. PUBLIC HEARINGS – Timed – None  
Quasi-judicial Items
5. PUBLIC FORUM – 10 minute time limit
  - a. Gidget Gibson – Reported the next Movie/Food Truck night will be scheduled for March 15. The Plan two fund raisers: Christmas Tours in December and Florida Heritage Day in May. Mayor Wolf noted this should be run through Parks & Recreation for presentation to the Commission. Gidget Gibson noted this was discussed with Jason Wheeler.
6. ORDINANCES FIRST READING ONLY (NO VOTE)
  - a. ORDINANCE NO. O2014-08. AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A SMALL SCALE FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE. This Ordinance changes the Future Land Use Map designation of

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parcel G08=023 totaling 0.41 acres from County "Rural Residential" to City "Commercial" (Attachments: Staff Recommends Approval).

- b. ORDINANCE NO. O2014-09. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of parcel G08=023 totaling 0.41 acres from County "R2C" to City "C-2: General Commercial - Neighborhood" (Attachments: Staff Recommends Approval).
- c. ORDINANCE NO. O2014-10. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A FUTURE LAND USE MAP AMENDMENT TO THE ADOPTED LOCAL COMPREHENSIVE PLAN AND FUTURE LAND USE MAP IN ACCORDANCE WITH THE COMMUNITY PLANNING ACT OF 2011, AS AMENDED; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Future Land Use Map designation of Parcels D20=002 and D20=008 totaling 100.3 acres from County "Agricultural" to City "Low Density Residential" (Attachments: Staff Recommends Approval).
- d. ORDINANCE NO. O2014-11. *AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; PROPOSING A ZONING MAP AMENDMENT TO THE OFFICIAL ZONING MAP IN ACCORDANCE WITH SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT REGULATIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance changes the Zoning Map designation of Parcels D20=002 and D20=008 totaling 100.3 acres from County "A5" to City "R-1: Low Density Residential" (Attachments: Staff Recommends Approval).
- e. ORDINANCE NO. O2014-12; *AN ORDINANCE OF THE CITY OF WILDWOOD AMENDING CERTAIN PROVISIONS IN ORDINANCE NUMBER O2013-24; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance is a revision to the Oxford Oaks Planned Development Ordinance O2013-24, adding twenty-one (21) single family homes to the original 247 units for a total of 268 units in Phase 1 (total of 563 residential units) with related improvements, pursuant to section 8.6 of the Land Development Regulations; for certain property within the City of Wildwood, owned by Mid Florida Properties, LLC based on a favorable recommendation by the Planning & Zoning Board/Special Magistrate, case RZ 1305-02 (Attachments - Staff Recommends Approval).

Commissioner Strickland noted he does not see how the City can approve any development without a plan in place for the intersection. He noted the intersection is not in the control of the City. DSD Peavy indicated the County asked FDOT for a signal analysis of the intersection. Three weeks ago the County contacted the FDOT again, because the intersection is the problem. It was noted a scheduled road improvement for 472 from 301 almost to the railroad track, and there will be a turn lane south onto 301. DSD Peavy reported the County has indicated that once the FDOT confirms a signal warranted there then they can proceed with other means of proportionate share agreements, possibly to have the developments contribute to that light.

Minutes  
Page 3  
February 10, 2014

Commissioner Strickland asked if Oxford Oaks was using 301 for their trucks. It appears to be more traffic, but no trucks.

- f. *ORDINANCE NO. O2014-15. AN ORDINANCE OF THE CITY OF WILDWOOD, FLORIDA, PROVIDING FOR THE VOLUNTARY ANNEXATION OF CERTAIN REAL PROPERTY CONSISTING OF APPROXIMATELY 0.31 ACRES BEING GENERALLY LOCATED ON THE SOUTH SIDE OF C-466 AND EAST OF NE 36<sup>TH</sup> STREET; IN SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST; WHICH IS CONTIGUOUS TO THE CITY LIMITS OF THE CITY OF WILDWOOD, FLORIDA; PROVIDING THAT SECTION 1-14 OF THE CITY OF WILDWOOD CODE OF ORDINANCES IS AMENDED TO INCLUDE THE ANNEXED PROPERTY; AND PROVIDING FOR AN EFFECTIVE DATE.* This Ordinance annexes Parcel D18=085 totaling 0.31 acres. This property is contiguous to the City, located in the Joint Planning Area with Sumter County, and meets all legal requirements for annexation (Attachments: Staff Recommends Approval).

Ordinances O2014-08, O2014-09, O2914-10, O2014-11, O2014-12, and O2014-15 were introduced and read by title only on first reading.

7. RESOLUTIONS FOR APPROVAL – None

8. FINANCIAL & CONTRACTS & AGREEMENTS

- a. Utility Department request approval to purchase a replacement vehicle at a cost of \$18,830.00. (Attachments: Staff Recommends Approval)

Motion by Commissioner Green, second by Commissioner Bivins to approve purchase a replacement vehicle at a cost of \$18,830.00. Motion carried by unanimous vote.

- b. Utility Department request authorization for the purchase of A gear box from Komline-Sanderson in the amount of \$3,625.00 and an electric motor from Tampa Armature Works (TAW) in the amount of \$1,890.08 for a total cost of \$5,515.08. (Attachments: Staff Recommends Approval)

Motion by Commissioner Clark, second by Commissioner Strickland to approve purchase of A gear box from Komline-Sanderson in the amount of \$3,625.00 and an electric motor from Tampa Armature Works (TAW) in the amount of \$1,890.08 for a total cost of \$5,515.08. Motion carried by unanimous vote.

- c. Utility Department request awarding the construction of a 10" well to C.W.D.I., Inc. dba Citrus Well Drilling in the amount of \$43,537.50. (Attachments: Staff Recommends Approval)

Motion by Commissioner Clark, second by Commissioner Green to award the construction of a 10" well to C.W.D.I., Inc. dba Citrus Well Drilling in the amount of \$43,537.50 on the Ashley Property. Motion carried by unanimous vote.

- d. December 2013 Budget Report (Attachments)  
Information only. CM Cannon reported revenues and expenditures are in line with where they should be.

Minutes  
Page 4  
February 10, 2014

9. GENERAL ITEMS FOR CONSIDERATION/DISCUSSION and OTHER BUSINESS - None
10. APPOINTMENTS - None
11. CITY MANAGER REPORTS
  - a. CM Cannon asked FSC Watson to address the Commission about the 1988 Backhoe and declaring it surplus property. FSC Watson noted there is nothing in writing yet but there are three other ones in the Utility Department, and this one is in the Public Works Department. Mayor Wolf noted there would need to be something in writing from PWD Kornegay. Will be brought back to next meeting.
12. CITY ATTORNEY REPORTS
  - a. Memo from Bruce Phillips regarding Quit Claim Deed for Memory Care, Parcel Number G08=003  
  
CA Hunt requested approval for Quit Claim Deed for the entire parcel instead of just a one foot description. Noted that records have been reviewed and his opinion is a Quit Claim Deed instead of a possible quite title suit.  
  
Motion by Commissioner Green, second by Commissioner Clark to approve execution of a Quit Claim Deed for Parcel Number G08=003. Motion carried by unanimous vote.
13. CITY CLERK REPORTS - None
14. OTHER DEPARTMENT REPORTS - None
15. COMMISSION MEMBERS REPORTS
  - Commissioner Green – working on proclamation that was brought up at last meeting. It was noted that Mr. Anderson passed since the last meeting. Mayor Wolf noted there needs to be some type of criteria for deciding who would be recognized by proclamation.
  - Commissioner Bivins – received complaints about no call backs or delayed call backs from Parks & Recreation Coordinator regarding Community Center rentals. PRC Wheeler noted there had been a problem with where the voice mail was going, which phone. He would check for other problems.
  - Commissioner Bivins – members of the PR Committee would like to begin meeting monthly again.
  - Commissioner Bivins – has been asked if Clark Park is closed. PRC Wheeler noted there is an ongoing legal issue due to an arrest. He has also been asked and responded that the Park was not closed. Commissioner Bivins had responded in like manner and noted there are Community Gardens being maintained. She also responded to the person the Commission was not putting any further money into it.
  - Commissioner Green – February is Black History Month. Brought to his attention that

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Page 5  
February 10, 2014

February 6, 1988 the first black doctor in Speech and Communication graduated from the University of Florida with his doctorate and he was a graduate of Wildwood High School. Kenyatta Rivers.

16. ADJOURNMENT

Upon a motion by Bivins, second by Strickland the meeting was adjourned.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

\_\_\_\_\_  
Ed Wolf, Mayor

DRAFT

**BILLS FOR APPROVAL  
City of Wildwood, Florida  
March 24, 2014**

**CITY COMMISSION-LEGISLATIVE DEPARTMENT**

1	Payroll	March 9, Pay Period - 5 Employees	\$	3,724.94
2	Florida League of Cities, Inc	Workers Comp Insurance	\$	12.62
3	Verizon Wireless	Cell Phone Service	\$	49.58

**CITY MANAGER-EXECUTIVE DEPARTMENT**

4	Payroll	March 9, Pay Period - 2 Employees	\$	6,158.00
5	Bright House	Internet / Phone Service	\$	75.20
6	Ernie Morris Enterprises Inc	Office Supplies	\$	17.36
7	Florida League of Cities, Inc	Workers Comp Insurance	\$	45.93
8	MMD Computer Center, Inc	Repair Possible Virus City Manager Laptop	\$	690.00
9	Verizon Wireless	Cell Phone Service		

**CITY CLERK-FINANCIAL & ADMINISTRATIVE DEPARTMENT**

10	Payroll	March 9, Pay Period - 4 Employees	\$	10,999.96
11	Bank of America	Lowes	\$	199.00
12	Alice Borrack	Personal Vehicle Use	\$	15.12
13	Bright House	Internet / Phone Service	\$	150.37
14	Duke Energy	Electric Service	\$	110.72
15	Ernie Morris Enterprises Inc	Office Supplies	\$	190.08
16	Florida League of Cities, Inc	Workers Comp Insurance	\$	73.49
17	Florida League of Cities, Inc	General Liability, Auto Liability/Physical, Property	\$	28,883.84
18	Joseph Jacobs	Personal Vehicle Use	\$	11.20
19	Massey Services, Inc	Pest Control	\$	45.00
20	MMD Computer Center, Inc	Tell Marena what was Surplus in Computer Room	\$	140.00
21	Notary Public Underwriters, Inc	Marena Roberts	\$	105.95
22	Office Depot	Office Supplies	\$	57.20
23	Office Max	Office Supplies	\$	44.95
24	Pitney Bowes	Postage Machine Lease	\$	150.00
25	Sumter County Tax Collector	Lost Title	\$	85.75
26	The Daily Commercial	Ad - City Clerk	\$	142.53
27	Verizon Wireless	Cell Phone Service	\$	50.72
28	Water-Sewer Fund	Transfer From General Fund to Enterprise	\$	86.02
29	Wildwood Historical Association	To Reconcile Historical Association Funds	\$	5,696.63

**DEVELOPMENT SERVICES**

30	Payroll	March 9, Pay Period - 3.5 Employees	\$	8,160.49
31	Bright House	Internet / Phone Service	\$	131.60
32	Ernie Morris Enterprises Inc	Office Supplies	\$	125.54
33	Florida League of Cities, Inc	Workers Comp Insurance	\$	63.82
34	Sumter County Circuit Court	Record Ordinances 2014-10 & 11	\$	71.00

**HUMAN RESOURCES**

35	Payroll	March 9, Pay Period - 1 Employees	\$	2,070.40
36	Bright House	Internet / Phone Service	\$	37.60
37	Ernie Morris Enterprises Inc	Office Supplies	\$	44.97
38	Florida League of Cities, Inc	Workers Comp Insurance	\$	12.25
39	Ford Press	Business Cards	\$	59.00

**POLICE DEPARTMENT**

40	Payroll	March 9, Pay Period - 35 Employees	\$	75,426.22
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March 24 2014  
Page 2

41	Bank of America	Amazon, Matthew Bender, Tessco, Office Depot	\$ 1,915.31
42	Car Quest Auto Parts Stores	Coil, Lamp Assm, Rotor, Brake Pads, Reman Alt. Etc	\$ 583.86
43	Cason and Gaskins TV, Inc	Vehicle Adaptor	\$ 19.99
44	Century Link	Mitel 3000 Maintenance, Translink Chan Term	\$ 626.46
45	CDW-G	Trendnet USB	\$ 107.78
46	Chief Supply / Law Enforcement	Mag Case Pouch, Duty Holster, Sam Brown Buck	\$ 357.86
47	C.E.S. City Electric Supply Comp.	Bulbs	\$ 110.70
48	Communications International	Repair Radar	\$ 82.00
49	Duke Energy	Electric Service	\$ 1,264.72
50	Ernie Morris Enterprises Inc	Office Supplies	\$ 0.07
51	Florida League of Cities, Inc	Workers Comp Insurance	\$ 6,369.47
52	Ford Press	Business Cards	\$ 50.00
53	Massey Services, Inc	Pest Control	\$ 25.00
54	Merritt Department Store	Shirts, Trousers, Sergeant Stripes, Tactical Trousers	\$ 752.74
55	Trans Union	Comprehensive Reports, Locate Reports, Graphs	\$ 110.75
56	Verizon Wireless	Cell Phone Service, Blue Tree	\$ 2,114.24
57	Villages Operating Company	A/C Reimbursement	\$ 18.00
58	Wildwood Tire Company	Tires and Repairs	\$ 339.13

**STREET DEPARTMENT**

59	Payroll	March 9, Pay Period - 9 Employees	\$ 17,337.92
60	Bank of America	Office Depot	\$ 52.99
61	Car Quest Auto Parts Stores	Pump, Belt, Hose, Headlight Assem.	\$ 187.59
62	Department of Corrections	Work Squad	\$ 14,374.25
63	Duke Energy	Electric Service	\$ 6,020.58
64	Ernie Morris Enterprises Inc	Office Supplies	\$ 49.36
65	Environmental Products of Florida	Dirt Shoe Runner, Runner Short	\$ 144.98
66	Florida League of Cities, Inc	Workers Comp Insurance	\$ 3,256.39
67	Massey Services, Inc	Pest Control	\$ 10.00
68	Milling Technologies, Inc	Boom Lift Cylinder, Seal Kit, Cylinder Re-Seal	\$ 356.33
69	MMD Computer Center, Inc	Repaired Computer - Valarie	\$ 140.00
70	Orlando Freightliner, Inc	Carrier Mirror	\$ 105.60
71	Salescorp of Florida	Ang, Gatorade, Flagging Ribbon	\$ 209.71
72	SWFWMD CDBG	Permit Application	\$ 200.00
73	Sumter Electric	Electric Service	\$ 181.19
74	Verizon Wireless	Cell Phone Service	\$ 186.37
75	Waste Management	Tipping Fee	\$ 10.86
76	Wildwood Mower & Saw, Inc	Trimmer Housing, Scalp Wheel, Blades, Etc.	\$ 211.51
77	Wildwood Tire Company	Tire Repairs	\$ 33.90

**FLEET SERVICES**

78	Payroll	March 9, Pay Period - 2 Employees	\$ 5,262.03
79	Car Quest Auto Parts Stores	Shop Towels, Silicone, Sea Foam, Carb Bits, Etc	\$ 56.27
80	Duke Energy	Electric Service	\$ 101.44
81	Ernie Morris Enterprises Inc	Office Supplies	\$ 47.32
82	Florida League of Cities, Inc	Workers Comp Insurance	\$ 901.65
83	Interstate Battery System	Batteries	\$ 457.20
84	Massey Services, Inc	Pest Control	\$ 10.00
85	Verizon Wireless	Cell Phone Service	\$ 53.85
86	Wildwood Mower & Saw, Inc	Primer Pump, Plugs, Nipple Hose	\$ 106.82

**COMMUNITY RE-DEVELOPMENT**

87	Payroll	March 9, Pay Period - .5 Employees	\$ 1,770.89
88	Bright House	Internet / Phone Service	\$ 18.80
89	Florida League of Cities, Inc	Workers Comp Insurance	\$ 12.25

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Page 3

**PARKS AND RECREATION**

90	Payroll	March 9, Pay Period - 5 Employees	\$ 7,182.13
91	Bank of America	Ayers Distributing, Baker Dist., Simply Unforgettable	\$ 1,903.00
92	Bright House	Internet / Phone Service	\$ 37.60
93	Car Quest Auto Parts Stores	Connector, Wiper Blades, Ties, Oil Seal	\$ 80.91
94	Department of Corrections	Work Squad	\$ 8,624.55
95	Duke Energy	Electric Service	\$ 1,068.09
96	Ernie Morris Enterprises Inc	Office Supplies	\$ 25.47
97	Florida League of Cities, Inc	Workers Comp Insurance	\$ 612.45
98	John Deere Landscapes	Ultra Rotor, White Athletic	\$ 434.44
99	Logan Sitework Contractors, Inc	Ball Field Clay	\$ 324.00
100	Maggio Enterprises, Inc	Paper and Cleaning Products	\$ 407.83
101	Massey Services, Inc	Pest Control	\$ 70.00
102	Nature Calls, Inc	Port O Lets	\$ 250.00
103	Price Family Entertainment	Baker House Movie Night	\$ 428.50
104	Sumter Electric	Electric Service	\$ 212.78
105	Verizon Wireless	Cell Phone Service	\$ 73.48
106	Wildwood Mower & Saw, Inc	Bolt Cutter, Seal kit, Bearing, Starter Assy, Trimmer	\$ 1,247.79
107	Wildwood Tire Company	Tires and Repairs	\$ 261.44

**COMMUNITY CENTER & OXFORD COMMUNITY CENTER**

108	Ernie Morris Enterprises Inc	Office Supplies	\$ 0.60
109	Maggio Enterprises, Inc	Paper and Cleaning Products	\$ 24.30
110	Massey Services, Inc	Pest Control	\$ 65.00
111	Sumter Electric	Electric Service	\$ 1,740.47
112	T White/FCC Coleman Event	Deposit Refund - Wildwood Community Center	\$ 111.37

**PHYSICAL ENVIRONMENT ADMINISTRATIVE DEPARTMENT**

113	Payroll	March 9, Pay Period - 3 Employees	\$ 5,510.67
114	Bank of America	Lowe's	\$ 244.00
115	Bright House	Internet / Phone Service	\$ 112.80
116	Paula Corbin	Personal Vehicle Use - Leesburg Post Office	\$ 14.00
117	Ernie Morris Enterprises Inc	Office Supplies	\$ 50.11
118	Florida League of Cities, Inc	Workers Comp Insurance	\$ 36.75
119	Florida League of Cities, Inc	General Liability, Auto Liability/Physical, Property	\$ 28,883.84
120	Massey Services, Inc	Pest Control	\$ 25.00
121	Pitney Bowes	Postage Machine Lease	\$ 150.00
122	Postmaster	Utility Billing Leesburg Post Office	\$ 191.92
123	Waste Management	Refuse Services	\$ 68,893.38

**UTILITY DEPARTMENT**

124	Payroll	March 9, Pay Period - 23 Employees	\$ 47,199.30
125	Acton	Modular Rental	\$ 600.27
126	Almac Unlimited, Inc.	Rain Coat, Black Boot Steel Toe	\$ 75.98
127	Bank of America	Staples, FL Society of Enviro, FL Rural Wtr Assoc	\$ 222.41
128	B & D Technologies	Coupling Insert	\$ 132.17
129	Blue Ribbon Companies	Hurrah Car Wash	\$ 28.20
130	Brenntag	Liquid Chlorine	\$ 994.56
131	Bright House	Internet Service	\$ 680.96
132	Car Quest Auto Parts Stores	Oil Seal, Hydf Fluid, Unvi Battery, Battery Tray, Etc	\$ 89.40
133	Cason and Gaskins TV, Inc	SD Card, Motorola Pouch	\$ 58.95
134	C & C Peat Co., Inc	Wastewater Treatment Dewatered Bio-Solids	\$ 4,800.00
135	Century Link	Telephone Service	\$ 70.98
136	Cottom's A-1 Sod	Floritam Sod	\$ 89.00

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137	Department of Corrections	Work Squad	\$ 5,749.70
138	Discount Janitorial & Paper Supply	Cleaning and Paper Supply, Car Wash	\$ 203.32
139	Duke Energy	Electric Service	\$ 2,853.90
140	Ernie Morris Enterprises Inc	Office Supplies	\$ 533.46
141	Everglades Farm Equipment	Hood, Door, Parts, Headlight, Etc	\$ 1,091.46
142	Florida League of Cities, Inc	Workers Comp Insurance	\$ 4,899.59
143	Jared Fort	Focus On Change Ocala Florida	\$ 10.89
144	Hamlet Underground	Vac Truck and Operator	\$ 900.00
145	HD Supply Waterworks	PVC	\$ 58.00
146	KWI	Pump 3" Diaphragm Rental	\$ 2,000.65
147	Kruger	Reman Rotor Gear Box	\$ 8,082.19
148	Daniel Marrero	Focus On Change Ocala Florida	\$ 50.20
149	Massey Services, Inc	Pest Control	\$ 75.00
150	Shelley Martin	Focus On Change Ocala Florida	\$ 47.40
151	MMD Computer Center, Inc	Battery Backup	\$ 99.99
152	Odyssey Manufacturing	Hypochlorite Solution	\$ 2,538.14
153	Office Depot	Office Supplies	\$ 272.86
154	Office Max	Office Supplies	\$ 203.81
155	Plant Technicians	Environmental Testing	\$ 675.00
156	Southern Analytical Laboratories	Environmental Testing	\$ 9,000.00
157	Southern Blade & Supply	Nuts and Bolts	\$ 8.07
158	Sumter County Tax Collector	Replace Defaced Tag	\$ 51.00
159	Sumter Electric	Electric Service	\$ 6,223.27
160	Sunshine State One Call of Florida	Locators for Month of February 2014	\$ 255.37
161	Sunstate Meter & Supply, Inc.	Chamber Assem. Neptune , 3" Tru/Flo Gallon Ecoder	\$ 1,453.08
162	TAW Orlando Service Center, Inc	Repair Pump	\$ 905.41
163	The Dumont Company, Inc	Clear Flow, Hypochlorite Solution	\$ 1,590.50
164	UPS	Postage	\$ 25.31
165	USA Bluebook	Sewer Pipeline Decals, Ext Hose, Tape, Buffer, Etc	\$ 669.46
166	Verizon Wireless	Cell Phone Service	\$ 427.26
167	VWR	Stirbuddy Strr	\$ 220.25
168	Jeff Webster	Focus On Change Ocala Florida	\$ 11.00
169	Weight - Check	Annual Inspection and Calibration Certificate	\$ 260.00
170	Wildwood Mower & Saw, Inc	Piston Kit, Acc Pump Kit, Overhaul Repair Kit, Etc.	\$ 379.11
171	Wildwood Tire Company	Tires and Repairs	\$ 1,677.38
172	Xylem Water Solutions U.S.A. Inc	Impeller, Ring Wear Stationary Steel	\$ 1,701.00

**ATTORNEYS/CONSULTANTS/SURVEYORS**

173	Kimley-Horn & Associates	Engineers	\$ 50,239.96
174	Potter Clement Bergholtz Alexander	Special Magistrate	\$ 490.00
175	Vanderlaan & Vanderlaan, P.A.	Special Magistrate	\$ 962.50

**FUEL INVENTORY**

176	Stone Petroleum Products, Inc	Unleaded Gasoline	\$ 10,101.19
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<b>TOTAL</b>	<b>\$ 512,268.71</b>
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CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

\_\_\_\_\_  
Ed Wolf, Mayor

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Baltic Properties, Comp. Plan Amendment, CP 1401-01

Approval of Ordinance O2014-16.

**REQUESTED ACTION:**

Work Session (Report Only)

**DATE OF MEETING:** 3/10/14 First Reading  
3/24/14 Adoption

Regular Meeting

Special Meeting

**CONTRACT:**

N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:** \_\_\_\_\_

- Annual
- Capital
- N/A

**FUNDING SOURCE:** \_\_\_\_\_

**EXPENDITURE ACCOUNT:** \_\_\_\_\_

**HISTORY/FACTS/ISSUES:**

The applicant, William Keen for Baltic Property Management Group, seeks approval for a Small Scale Future Land Use Map Amendment to the adopted Comprehensive Plan. On March 4, 2014 the case was heard before the Planning and Zoning Board/Special Magistrate acting as the Local Planning Agency in which the Special Magistrate recommended approval of Ordinance O2014-16. **Staff also recommends approval of Ordinance O2014-16 (attached).**

The .31 +/- acre subject parcel is intended to be converted from a residence to an office building. The amendment reassigns the property from Sumter County "Commercial" to City "466-301 Mixed Use" and is consistent with the Joint Planning Area Future Land Use Map. Subject to approval of this small-scale land use change approval, the applicant has submitted a rezoning application for consideration.

Staff believes a Future Land Use Map designation of "466-301 Mixed Use" is appropriate based on the intended use of the property and should be approved for the following reasons:

- Justification of the proposed amendment has been adequately presented;
- The proposed amendment is consistent with the goals, objectives, and policies of the comprehensive plan;
- The subject amendment does not meet the criteria of urban sprawl or exemplify an energy inefficient land use pattern;
- The proposed amendment will not have an adverse effect on environmentally sensitive systems;
- The proposed amendment will not adversely affect transportation, potable water, sewer, schools, or other public facilities without providing remedies to correct the system or facility.

The attached maps illustrate the subject parcel's relation to the surrounding area as well as the existing and proposed Future Land Use Map designations within the vicinity.

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy  
Development Services Director

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**City of Wildwood, Florida**  
**Planning & Zoning Board/Special Magistrate**  
**as Local Planning Agency**

The case below was heard on Thursday, March 4<sup>th</sup>, 2014, by the Special Magistrate. The applicant seeks a small scale comprehensive plan amendment from County Commercial to City 466-301 Mixed Use (466-301) on 0.31 +/- acres. The site is generally located to the southwest of the intersection of C-466E and NE 36<sup>th</sup> Street.

**Case:** CP 1401-01

**Parcel:** D18=085

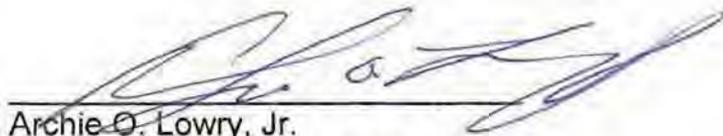
**Owner:** Baltic Property Management Group (Bill Keen)

**Applicant:** SAME

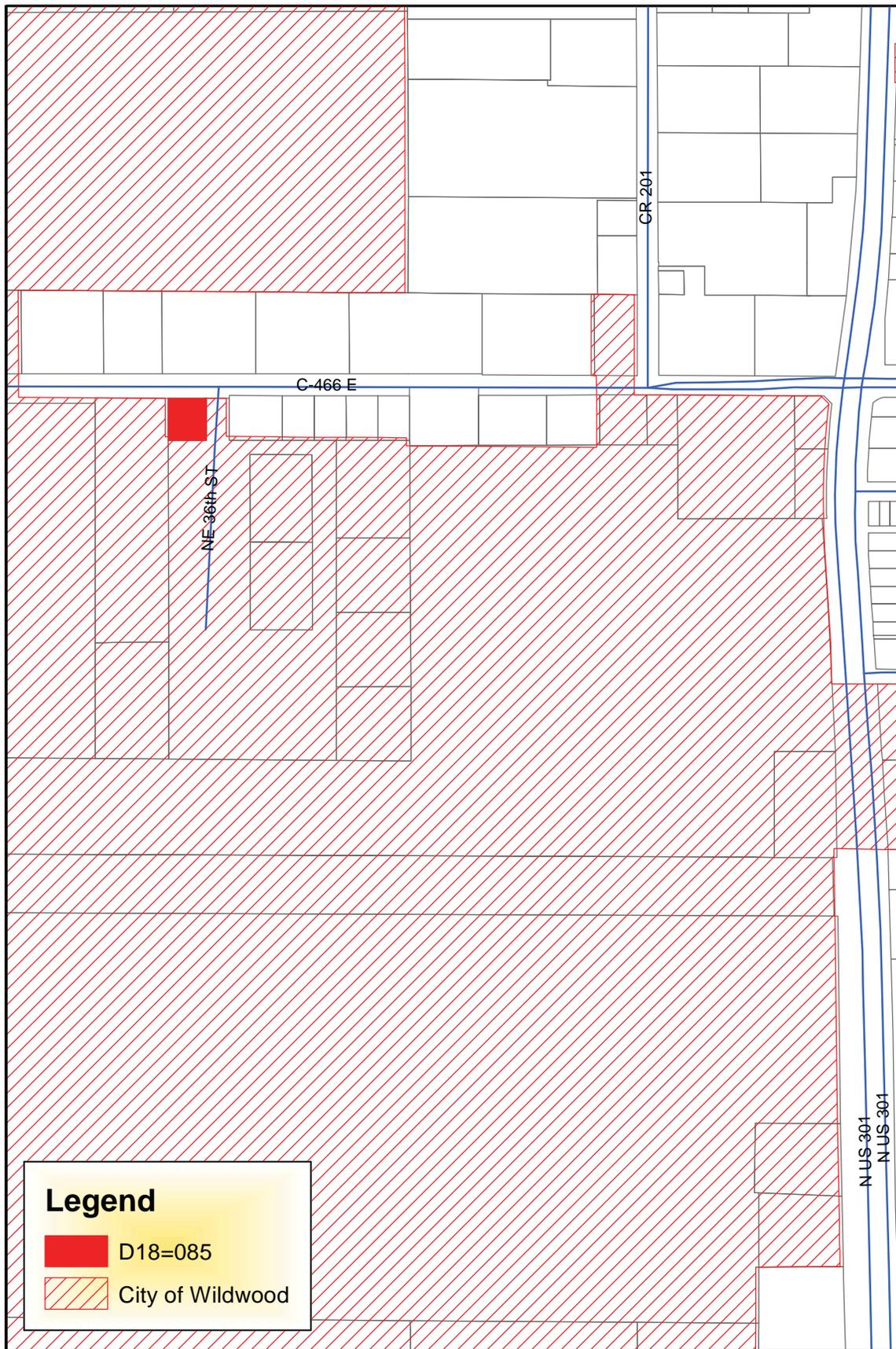
Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the small scale land use map amendment and favorable recommendation of Ordinance O2014-16 to the City Commission.

Dated: March 4, 2014



Archie O. Lowry, Jr.  
Special Magistrate City of Wildwood

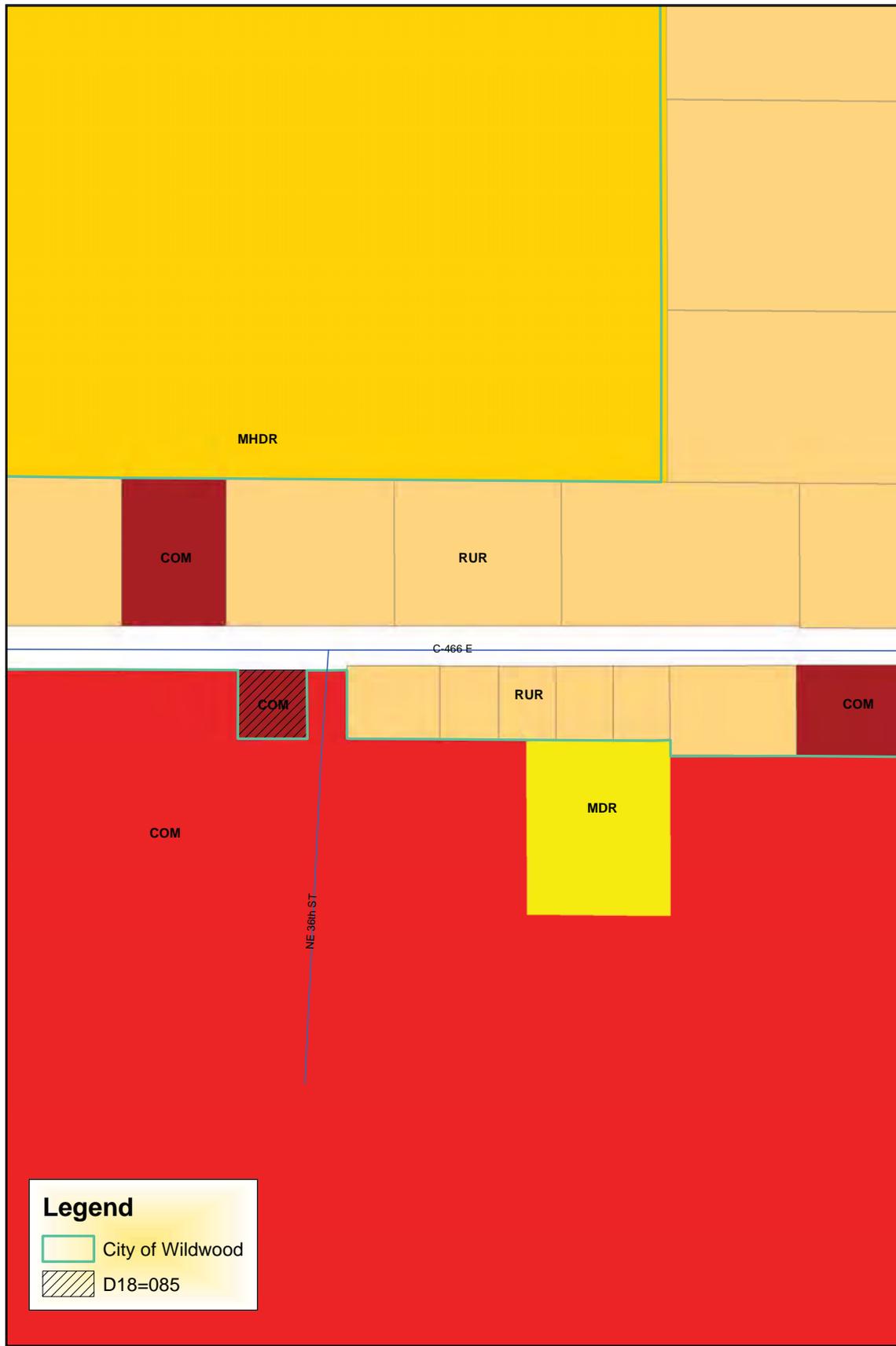


**Legend**

- D18=085
- City of Wildwood

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	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov	 Feet 0 290 580	<b>D18=085</b> <b>BALTIC PROPERTY MANAGEMENT</b>	
			<b>WILDWOOD, FLORIDA</b>	
			FEBRUARY 2014	LOCATION MAP



I:\Tern\GIS\Maps\Existing & Proposed FLU\Existing FLU - Baltic.mxd - 2/11/2014 8:19:56 AM - tneal

 <p>City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov</p>	 	<b>D18=085 BALTIC PROPERTY</b>	
		<b>WILDWOOD, FLORIDA</b>	
		<b>FEBRUARY 2014</b>	<b>EXISTING FUTURE LAND USE</b>

**ORDINANCE NO. O2014-16**

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;  
PROPOSING A SMALL SCALE FUTURE LAND USE MAP  
AMENDMENT TO THE ADOPTED LOCAL  
COMPREHENSIVE PLAN AND FUTURE LAND USE MAP  
IN ACCORDANCE WITH THE COMMUNITY PLANNING  
ACT OF 2011, AS AMENDED; PROVIDING FOR  
CODIFICATION; PROVIDING FOR CONFLICT; AND  
PROVIDING FOR AN EFFECTIVE DATE

**WHEREAS**, the City of Wildwood, Florida, is proposing to amend the local Comprehensive Plan and Future Land Use Map of said City, to include a land use amendment described as follows, to-wit:

**Parcel D18=085**  
**Baltic Property Management**  
**0.31 acres +/-**

**LEGAL DESCRIPTION:**

COMMENCE AT THE N.E. CORNER OF THE SW 1/4 OF THE NE 1/4 OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST AS A POINT OF REFERENCE: THENCE RUN N 89° 53' 43" W 591.94' ALONG THE NORTH LINE OF THE SW 1/4 OF THE NE 1/4 FOR THE POINT OF BEGINNING: (1) CONTINUE N 89° 53' 43" W 107.00' ALONG THE ABOVE SAID NORTH LINE; (2) THENCE S 01° 22' 29" E 153.00'; (3) THENCE S 89° 53' 43" E 107.00'; (4) THENCE N 01° 22' 29" W 153.00' TO THE POINT OF BEGINNING TO CLOSE. LESS THAT PART LYING IN S.R. 466 RIGHT OF WAY.

CONTAINING 0.31 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County comprehensive plan designation "Commercial" to City comprehensive plan designation "466-301 Mixed Use."

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED**, by the City Commission of Wildwood, Florida, as follows:

**SECTION 1.** The adopted local Comprehensive Plan and Future Land Use Map for the City of Wildwood, Florida, are hereby amended to include the above-referenced property and proposed land use amendment as indicated above. The amendment to the Future Land Use Map of the local comprehensive plan is attached hereto as "Exhibit A" and incorporated herein by reference.

**SECTION 2.** All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

**SECTION 3.** If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

**DONE AND ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

\_\_\_\_\_  
Ed Wolf, Mayor

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Approved as to form:

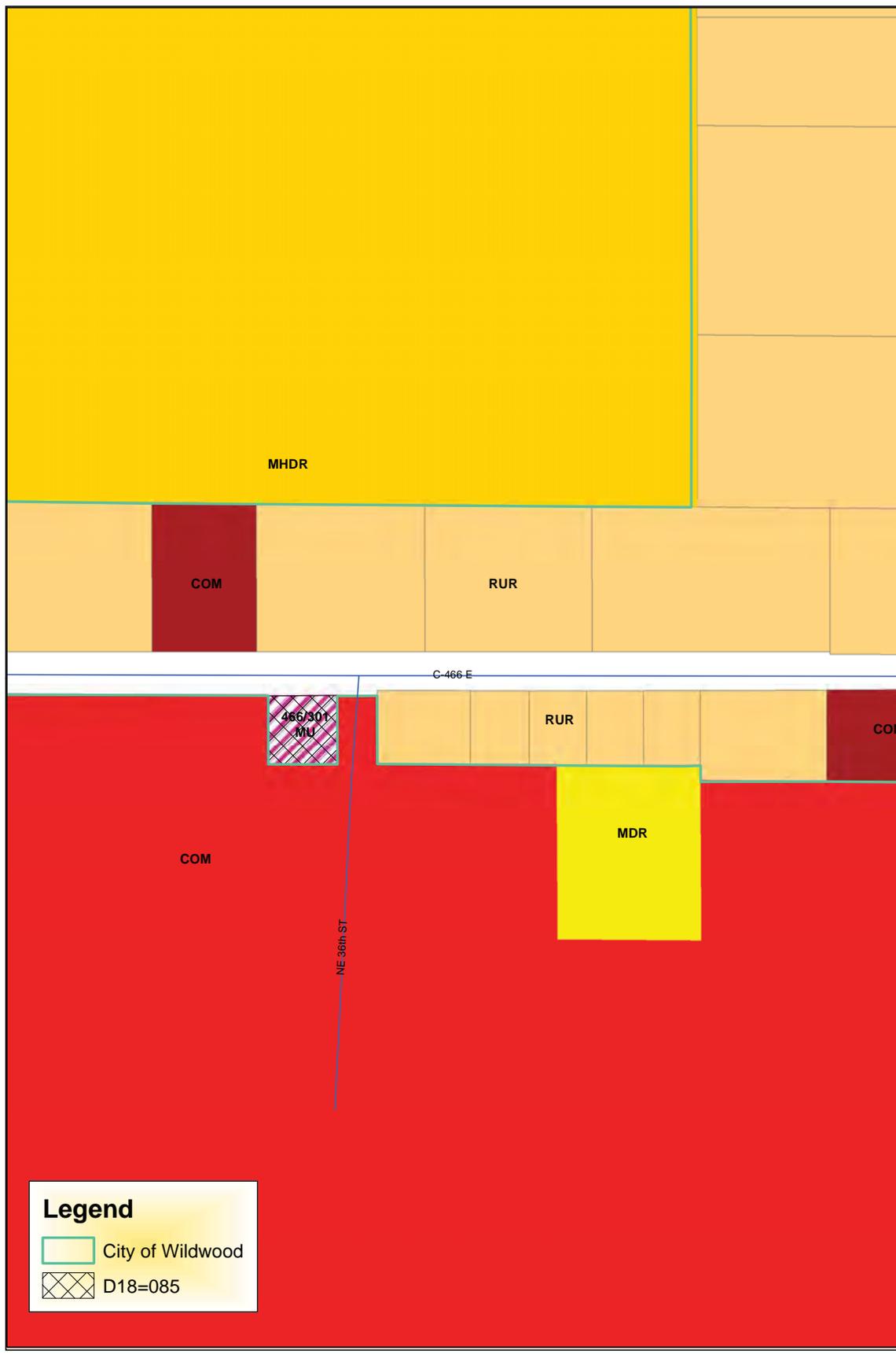
\_\_\_\_\_  
Ashley Hunt, City Attorney

**Ordinance O2014-16**

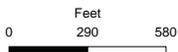
**“Exhibit A”**

**D18=085 (Baltic Property Management)**

**Proposed Future Land Use Map Designation**



I:\Tern\GIS\Maps\Existing & Proposed FLU\Proposed FLU - Baltic.mxd - 2/11/2014 8:25:22 AM - toneal

 <p>City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov</p>	 	<b>D18=085 BALTIC PROPERTY</b>	
		<b>WILDWOOD, FLORIDA</b>	
		<b>FEBRUARY 2014</b>	<b>PROPOSED FUTURE LAND USE</b>

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Baltic Properties, Rezoning – RZ 1401-01

**REQUESTED ACTION:** Approval of Ordinance O2014-17.

<input type="checkbox"/> Work Session (Report Only)	<b>DATE OF MEETING:</b> <u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/24/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

<b>CONTRACT:</b> <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

**BUDGET IMPACT:** \_\_\_\_\_

<input type="checkbox"/> Annual	<b>FUNDING SOURCE:</b> _____
<input type="checkbox"/> Capital	<b>EXPENDITURE ACCOUNT:</b> _____
<input checked="" type="checkbox"/> N/A	

### HISTORY/FACTS/ISSUES:

The applicant, William Keen for Baltic Property Management Group, seeks approval from the City Commission for a rezoning from Sumter County "CL: Light Commercial" to City of Wildwood "466-301 Mixed Use."

The .31 +/- acre subject property is located to the southeast of the intersection of C-466 and NE 36<sup>th</sup> Street. The property is subject to a concurrent Small Scale Comprehensive Plan amendment to change the future land use to City "466-301 Mixed Use". The requested zoning of "466-301 Mixed Use" would bring the property into compliance with the proposed Future Land Use Map designation.

**Staff recommends approval of Ordinance O2014-17 subject to approval of Ordinance O2014-16, which establishes a future land use appropriate to the proposed zoning.**

Case RZ 1401-01 was considered by the Planning & Zoning Board/Special Magistrate on Tuesday, March 4<sup>th</sup>, 2013. The Planning & Zoning Board/Special Magistrate gave a favorable recommendation of the rezoning to the City Commission pending the approval of the annexation.



Melanie D. Peavy  
Development Services Director

**City of Wildwood**  
**Planning & Zoning Board/Special Magistrate**

The case below was heard on Thursday, March 4<sup>th</sup>, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment from County "CL" (Light Commercial) to City "466-301: 466-301 Mixed Use." The property is generally located to the southwest of the intersection of C-466E and NE 36<sup>th</sup> Street.

**Case:** RZ 1401-01

**Parcel:** D18=085

**Owner:** Baltic Property Management Group (Bill Keen)

**Applicant:** SAME

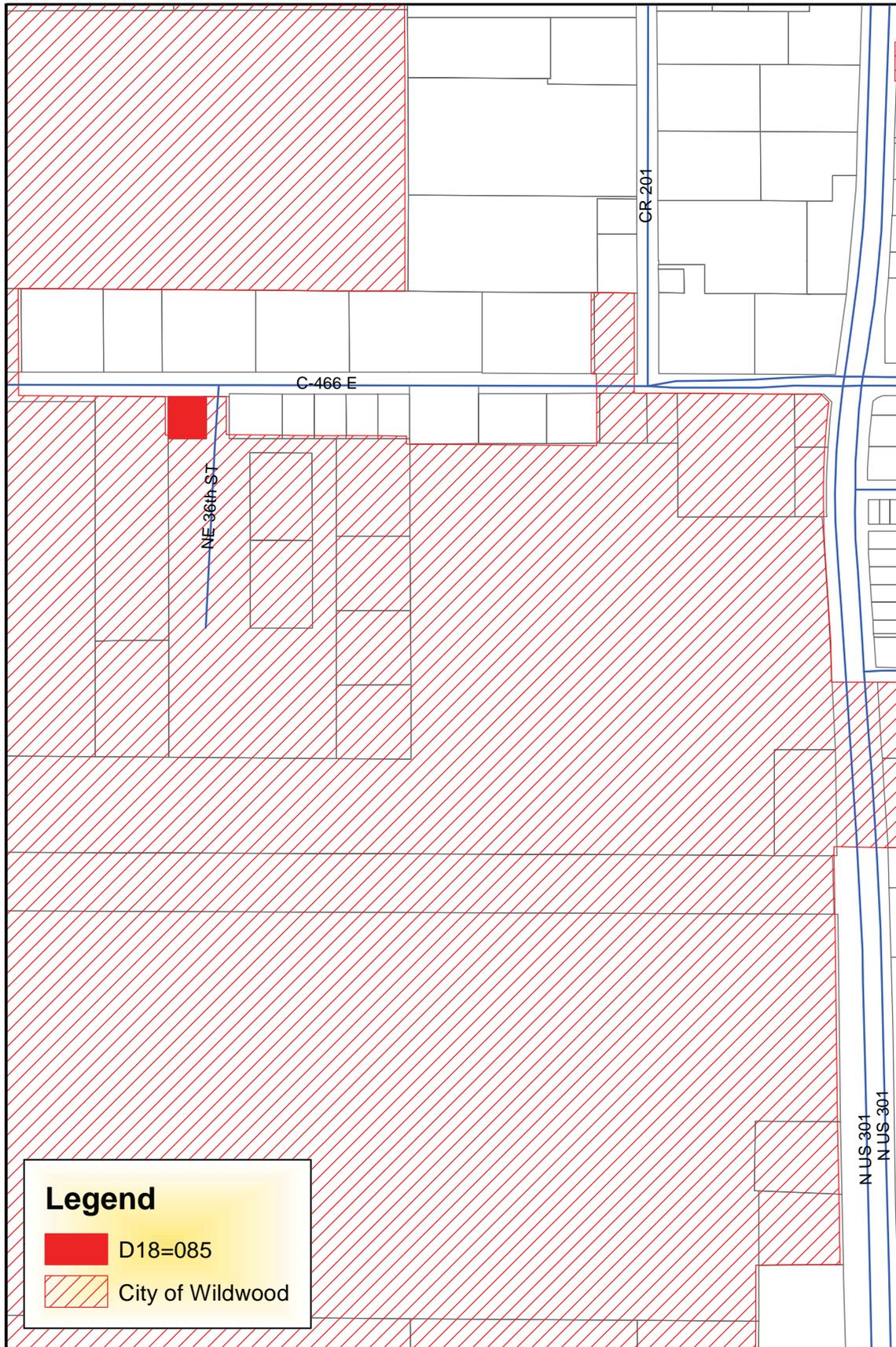
Under subsections 1.7(B)(2) and 3.3(B)(3) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-17 to the City Commission.

Dated: March 4, 2014



Archie O. Lowry, Jr.  
Special Magistrate City of Wildwood



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**Legend**

-  D18=085
-  City of Wildwood



City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



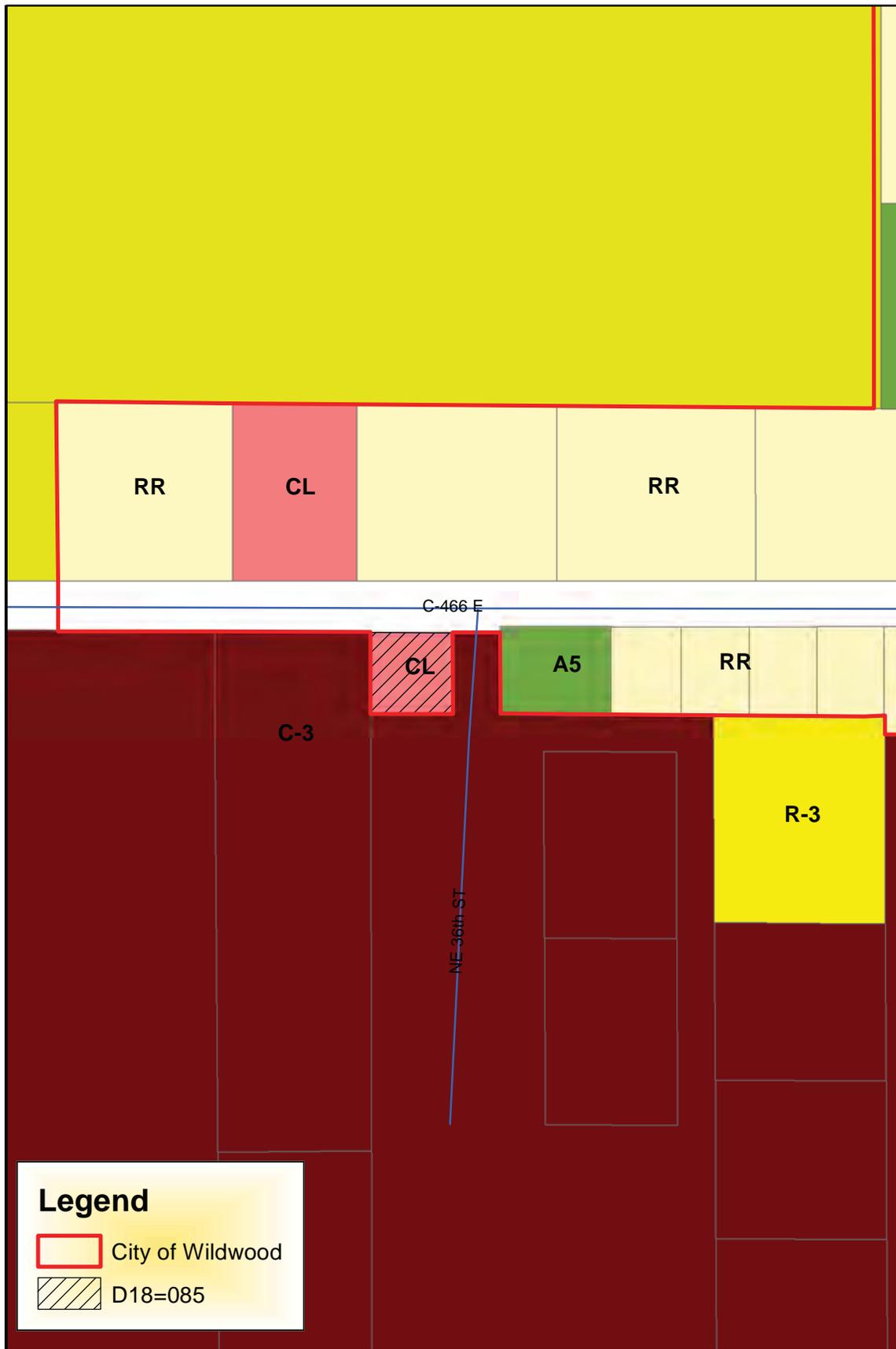
0 Feet 290 580

**D18=085**  
**BALTIC PROPERTY MANAGEMENT**

**WILDWOOD, FLORIDA**

FEBRUARY 2014

LOCATION MAP



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**Legend**

- City of Wildwood
- D18=085



City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



<b>D18=085 BALTIC PROPERTY</b>	
<b>WILDWOOD, FLORIDA</b>	
FEBRUARY 2014	EXISTING ZONING

**ORDINANCE NO. O2014-17**

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;  
PROPOSING A ZONING MAP AMENDMENT TO THE  
OFFICIAL ZONING MAP IN ACCORDANCE WITH  
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT  
REGULATIONS; PROVIDING FOR CODIFICATION;  
PROVIDING FOR CONFLICT; AND PROVIDING FOR AN  
EFFECTIVE DATE

**WHEREAS**, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

**Parcel D18=085**  
**Baltic Property Management**  
**0.31 acres +/-**

**LEGAL DESCRIPTION:**

COMMENCE AT THE N.E. CORNER OF THE SW 1/4 OF THE NE 1/4 OF SECTION 18, TOWNSHIP 18 SOUTH, RANGE 23 EAST AS A POINT OF REFERENCE: THENCE RUN N 89° 53' 43" W 591.94' ALONG THE NORTH LINE OF THE SW 1/4 OF THE NE 1/4 FOR THE POINT OF BEGINNING: (1) CONTINUE N 89° 53' 43" W 107.00' ALONG THE ABOVE SAID NORTH LINE; (2) THENCE S 01° 22' 29" E 153.00'; (3) THENCE S 89° 53' 43" E 107.00'; (4) THENCE N 01° 22' 29" W 153.00' TO THE POINT OF BEGINNING TO CLOSE. LESS THAT PART LYING IN S.R. 466 RIGHT OF WAY.

CONTAINING 0.31 ACRES MORE OR LESS.

This property is to be reclassified from Sumter County "CL: Light Commercial" to City of Wildwood "466-301: 466-301 Mixed Use."

**AND WHEREAS**, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED**, by the City Commission of Wildwood, Florida, as follows:

**SECTION 1.** The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

**SECTION 2.** All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

**SECTION 3.** If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

**DONE AND ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

\_\_\_\_\_  
Ed Wolf, Mayor

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Approved as to form:

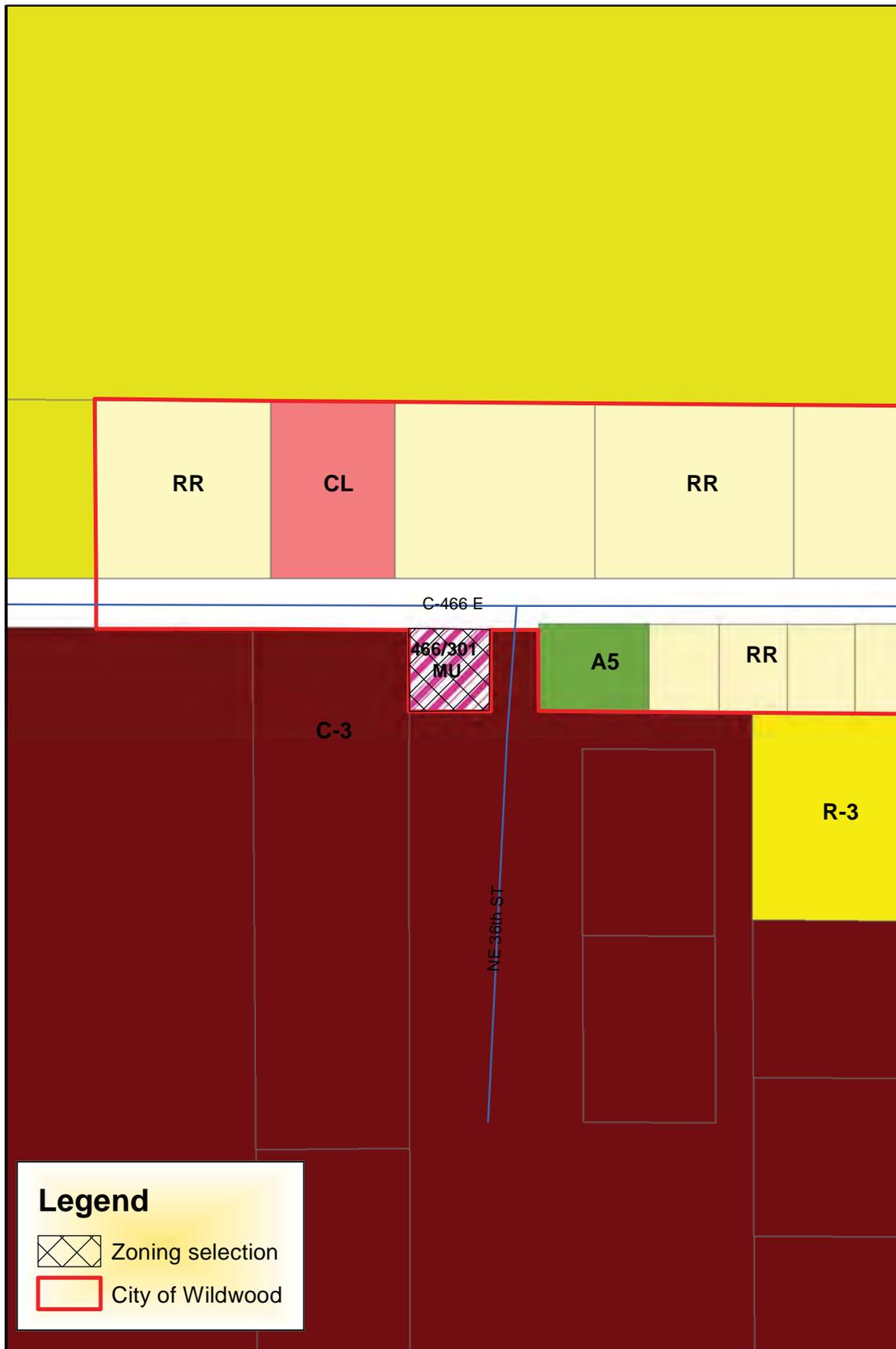
\_\_\_\_\_  
Ashley Hunt, City Attorney

**Ordinance O2014-17**

**“Exhibit A”**

**D18=085 (Baltic Property Management)**

**Proposed Zoning Map Designation**



I:\Terr\GIS\Maps\Existing & Proposed Zoning\Proposed Zoning - Baltic.mxd - 2/10/2014 4:39:04 PM - tconel

**Legend**

-  Zoning selection
-  City of Wildwood



City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



<b>D18=085 BALTIC PROPERTY</b>	
<b>WILDWOOD, FLORIDA</b>	
FEBRUARY 2014	PROPOSED ZONING

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Annual Update to the Five Year Schedule of Capital Improvements

Approval of Ordinance O2014-19 (Staff recommends approval).

**REQUESTED ACTION:**

<input type="checkbox"/> Work Session (Report Only)	<b>DATE OF MEETING:</b> <u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/24/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

<b>CONTRACT:</b> <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

**BUDGET IMPACT:** \_\_\_\_\_

<input type="checkbox"/> Annual	<b>FUNDING SOURCE:</b> _____
<input type="checkbox"/> Capital	<b>EXPENDITURE ACCOUNT:</b> _____
<input checked="" type="checkbox"/> N/A	

**HISTORY/FACTS/ISSUES:**

The 5-Year Schedule of Capital of Improvements covers the period from FY 2013-2014 through 2017-2018 and is scheduled to be adopted by Ordinance O2014-19. The Schedule is broken down to show project expenditures and the revenues sources associated with each project. Additionally, and although not required by the statute, Tables 9.1A & 9.1B have been provided to demonstrate the financial feasibility of the projects contained in the Schedule.

Transportation Projects

The Lake-Sumter Metropolitan Planning Organization monitors traffic and roadways within the City's service area. All roadways within the area are anticipated to operate within their adopted levels of service within the next five years. However, there are planned improvements for roadway segments within the area. The City's schedule includes transportation projects identified within the Florida Department of Transportation's 5-Year Work Program, the Lake-Sumter MPO's Transportation Improvement Program, and Sumter County's Capital Improvement Plan. There are no City transportation projects planned at this time.

Potable Water, Sanitary Sewer, and Reuse Projects

The City of Wildwood Utility Department addresses all potable water and sanitary sewer needs within the City limits of Wildwood, and within the utility service boundary for areas outside of the City limits. The City operates and maintains several potable water supply plants, one wastewater treatment plant, a reuse water transmission system, and an extensive potable water and sanitary sewer transmission and collection system.

The City's potable water and sanitary sewer systems are currently operating within their existing levels of service. However, staff has identified the need for the capital improvement projects listed in the City of Wildwood Utility Department Five Year Capital Improvement Plan (UD-CIP) to service future growth.

The Utility Department Capital Improvement Plan (UD-CIP) is a planning tool with a five-year timeframe and is updated annually. Capital Improvements are listed according to the applicable phase code, and in the fiscal year in which funding is expected to be needed.

In addition to Capital Improvements, the Utility Department also allocates a certain amount each year for Repairs and Rehabilitation. A listing of expected needs is maintained by the Utility Department Director, but is shown only as a line-item expenditure for each fiscal year on the UD-CIP.

Capital Improvements may be funded by City Utility Department revenues, by grants and/or loans, and by public/private partnerships in the case of utility extensions or upgrades to serve new developments.

TIE and Connection Fees are secured when developers enter into Developer's Agreements with the City. At execution of the Agreement, the developer is required to pay their connection and TIE fees. This method is intended to enable the City to complete utility infrastructure projects without having to bond for payment.

Table 9.1B provides a balance sheet of the anticipated revenues and expenditures for potable water and sanitary sewer projects contained within the Schedule.

#### Drainage Projects

The Schedule includes three drainage projects intended to improve drainage conditions at Oak Park Village, Sunset Park, and Young Circle. Each of these projects is subject to the City being awarded Community Development Block Grants (CDBG). The City is submitting the applications to the Florida Department of Economic Opportunity in March of 2014.

#### Recreation Projects

The Schedule does not include any recreation projects at this time.

#### Solid Waste Projects

The Schedule does not include improvements to the solid waste facilities. The City has contracted with Waste Management to provide refuse services to its businesses and residents.

#### Public Schools Facilities Projects

Pursuant to the adopted Interlocal Agreement between the City and the Sumter County School Board, the Sumter County School Board maintains concurrency for public schools. All public schools within the City's Concurrency Service Area (A) have sufficient capacity at this time. Wildwood Elementary is currently at 84% utilization and Wildwood Middle/High School is at 50% utilization.

The Sumter County School District 2013-2014 Work Plan includes one capacity project within the City's Concurrency Service Area (A). For 2015-2016 the Work Program projects an \$800,000 improvement to Wildwood Middle/High School. The improvement is planned for the addition of 100 student stations, one classroom, and covers 14,690 square feet.

#### Financial Feasibility

The 5-Year Schedule of Capital Improvements identifies thirty-three (33) projects that will be administered by the City. The City has the obligation, per Statute, to demonstrate whether the projects are funded or unfunded.

The City has secured loan financing to fund the costs associated with the listed potable water and sanitary sewer improvements, repairs, and rehabilitation.

Should the City not be awarded the CDBG funding, the applicable drainage projects will be postponed until funding is available.

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy, Director  
Development Services Department

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**City of Wildwood, Florida**  
**Planning & Zoning Board/Special Magistrate**  
**as Local Planning Agency**

The case below was heard on Tuesday, March 4<sup>th</sup>, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation to the City Commission of Ordinance O2014-19 modifying the five-year Capital Improvement Schedule of the Capital Improvement Element of the Comprehensive Plan as required by Section 163.3177(3)(b), Florida Statutes.

**Case:** CP 1402-01

**Parcel:** N/A

**Owner:** N/A

**Applicant:** City of Wildwood

Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval and favorable recommendation of Ordinance O2014-19 to the City Commission and submittal to the State of Florida.

Dated: March 4, 2014



Archie O. Lowry, Jr.  
Special Magistrate City of Wildwood

**ORDINANCE NO. O2014-19**

**AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA; MODIFYING THE 5-YEAR CAPITAL IMPROVEMENT SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(b), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Wildwood proposes to update the 5-Year Schedule of the Capital Improvements of the Capital Improvements Element of its Comprehensive Plan in accordance with Section 163.3177(3)(b), Florida Statutes; and,

**WHEREAS**, the modifications are not deemed to be an amendment to the local comprehensive plan.

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Wildwood, Florida:

**SECTION 1.** The attached Exhibit "A" is the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of the Comprehensive Plan amending the 5-Year Schedule of Capital Improvements as required by Section 163.3177(3)(b), Florida Statutes.

**SECTION 2.** The 5-Year Schedule of Capital Improvements and supporting data and analysis are hereby transmitted by the City Commission to the Florida Department of Community Affairs for compliance determination in accordance with Section 163.3184, Florida Statutes.

**SECTION 3.** If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

**SECTION 4.** Effective Date. This Ordinance shall take effect immediately upon its second reading and final adoption by the City Commission.

**PASSED AND ORDAINED** this \_\_\_\_\_ day of March, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

\_\_\_\_\_  
Ed Wolf, Mayor

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_  
Ashley Hunt, City Attorney

City of Wildwood  
5 - Year Schedule of Capital Improvements

Transportation						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants						
All Other Revenues						
<b>Revenues Total:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenditures/ Projects:</b>						
<b>Expenditures Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ANNUAL BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Sumter County Projects						
County Funded Projects:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
C-468 Widening from C-505 to East of FTP*	CON	\$8,000,000				
C-468 Widening to SR 44	CON	\$5,250,000	\$4,300,000			
C-468 Widening to US 301	UNKWN				\$800,000	\$500,000
C-462 Widening from US 301 to C-466A	CON	\$1,220,000	\$5,659,000			
C-466 Widening from C-209 to US 301	UNKWN	\$2,000,000	\$576,000	\$3,175,000		
C-466A Widening from US 301 to Powell Road	CON	\$3,600,000				
<b>Total</b>		<b>\$20,070,000</b>	<b>\$10,535,000</b>	<b>\$3,175,000</b>	<b>\$800,000</b>	<b>\$500,000</b>
FDOT Projects						
FDOT Funded Projects:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
C-466W from CR 209 to US 301 Resurfacing	CON		\$3,500,000			
SR 35 (US 301) from CR 470 to SR 44	PD&E	\$2,057,626				
	PE					\$7,169,000
CR 466 at US 301 - Add Turn Lane(s)	PE	\$1,970				
	CON	\$783,470				
	CON-SUP	\$56,155				
US 301 at SR 44 - Add turn lane(s)	PE	\$15,656				
	ROW	\$103,000	\$44,000	\$36,290		
	CON				\$513,686	
	CON-SUP				\$5,455	
<b>Total</b>		<b>\$3,017,877</b>	<b>\$3,544,000</b>	<b>\$36,290</b>	<b>\$519,141</b>	<b>\$7,169,000</b>
Potable Water						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
**** New Debt Borrowing/Bonds		\$2,148,460				
TIE and Connection Fees		\$535,057	\$1,357,203	\$443,838	\$532,823	\$3,338,482
Developer Contributions		\$100,000				
Grants						
All Other Revenues						
<b>Revenues Total:</b>		<b>\$2,783,517</b>	<b>\$1,357,203</b>	<b>\$443,838</b>	<b>\$532,823</b>	<b>\$3,338,482</b>
<b>Expenditures/ Projects:</b>						
Coleman 501 Plant Repairs	CST	\$1,100,000				
CR214 Plant Repairs						
West Well Replacement Options	DES/CST	\$900,000				
C466A Utility Relocates	CST	\$150,000				
Okahumpka Service Plaza	DES/CST	\$150,000				
Turnpike Interchange Utility Relocates	DES/CST	\$150,000				
75 kW Generator for Huey Street w/Transfer Switch	CST	\$50,000				
CR468 Utility Upgrades US 301 to Turnpike	DES/CST		\$350,000			
CR468 Utility Upgrades Turnpike to SR44	DES/CST		\$250,000			
CR462 Utility Upgrades	CST		\$160,000			
Remove Fairway's Plant from System	CST		\$10,000			

City of Wildwood  
5 - Year Schedule of Capital Improvements

Potable Water (Cont'd)						
City Projects						
Expenditures/ Projects:						
Construct Elevated Storage Tank on north end of System	DES		\$250,000			
	CST			\$1,000,000	\$500,000	
C466W Waterline Relocations	DES/CST			\$200,000		
Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	PE				\$50,000	
	DES					\$400,000
Loop/Upgrade Water Mains/Install Valves	DES/CST	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000
Repair and Rehabilitation		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>Expenditures Total</b>		<b>\$2,740,000</b>	<b>\$1,160,000</b>	<b>\$1,340,000</b>	<b>\$690,000</b>	<b>\$540,000</b>
<b>ANNUAL BALANCE</b>		<b>\$43,517</b>	<b>\$197,203</b>	<b>-\$896,162</b>	<b>-\$157,177</b>	<b>\$2,798,482</b>
Sanitary Sewer and Reuse Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
TIE and Connection Fees		\$1,025,025	\$1,781,811	\$775,394	\$930,852	\$5,289,802
** Developer Contributions		\$1,412,000	\$963,000			
Grants						
*** All Other Revenues		\$1,000,000				
<b>Revenues Total:</b>		<b>\$3,437,025</b>	<b>\$2,744,811</b>	<b>\$775,394</b>	<b>\$930,852</b>	<b>\$5,289,802</b>
Expenditures/ Projects:						
Trailer Mounted Sewer Jetter Machine	CST	\$45,000				
WWTP Bar Screen Inf Channel	DES/CST	\$400,000				
Portable Gantry Lift System	CST	\$6,250				
Trailwinds Utility Extensions	DES/CST	\$1,800,000				
Replace CR 501 Force Main	DES/CST		\$675,000			
460v - 3-Phase Lift Station Generator Set (2)	CST		\$37,000			
Construct New Lined Pond at RIBS	CST		\$225,000			
Replace 3-Flags Lift Station	DES/CST		\$200,000			
C466W Utility Sewer Relocations	DES/CST			\$200,000		
Truck Mounted Vac-Con	CST			\$250,000		
SCADA at Coleman Lift Station	CST			\$13,500		
460v - 3-Phase Lift Station Generator Set	DES/CST			\$18,500		
Additional (2nd) 1.2 Meter Sludge Press	DES/CST			\$500,000		
New 250,000 gallon Aerobic Digester	DES/CST				\$350,000	
Additional Filter Tank & Coag/Floc/Sed System	DES/CST					\$350,000
Miscellaneous System Improvements	DES/CST	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Repair and Rehabilitation		\$455,000	\$190,000	\$85,000	\$100,000	\$40,000
<b>Expenditures Total</b>		<b>\$2,806,250</b>	<b>\$1,427,000</b>	<b>\$1,167,000</b>	<b>\$550,000</b>	<b>\$490,000</b>
<b>ANNUAL BALANCE</b>		<b>\$630,775</b>	<b>\$1,317,811</b>	<b>-\$391,606</b>	<b>\$380,852</b>	<b>\$4,799,802</b>
Drainage (Stormwater) Projects						
City Projects						
City Revenue Source:	Phase	Fiscal Year				
		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018
General/Special/Debt						
New Debt Borrowing/Bonds						
Developer Contributions						
Grants			\$513,410			
All Other Revenues						
<b>Revenues Total:</b>		<b>\$0</b>	<b>\$513,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Expenditures/Projects:						
Oak Grove Village Drainage Improvements			\$155,000			
Sunset Park Drainage Improvements			\$258,410			
Young Circle Drainage Improvements			\$100,000			
<b>Expenditures Total</b>		<b>\$0</b>	<b>\$513,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ANNUAL BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

City of Wildwood  
5 - Year Schedule of Capital Improvements

Recreation Projects					
City Projects					
City Revenue Source:	Phase	Fiscal Year			
		2013/2014	2014/2015	2015/2016	2016/2017
General/Special/Debt					
New Debt Borrowing/Bonds					
Developer Contributions					
Grants					
All Other Revenues					
<b>Revenues Total:</b>		\$0	\$0	\$0	\$0
<b>Expenditures/ Projects:</b>					
<b>Expenditures Total</b>		\$0	\$0	\$0	\$0
<b>ANNUAL BALANCE</b>		\$0	\$0	\$0	\$0

\*Includes TRIP and FDOT funding

\*\* Includes \$1.8M Trailwinds Pioneering Agreement and \$675,000 contribution from Coleman Prison; Prison agreement pending.

\*\*\* Transfer from Reserve Funds

\*\*\*\* Net New Bond Issue

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Transportation Facilities										
City Projects										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
**No Projects at This Time**					\$0	\$0	\$0	\$0	\$0	
Sumter County and FDOT Projects										
TE 1.2.1 and 1.2.2	C-468 Widening from C-505 to E of FTP	Sumter County	YES	CON	\$5,000,000					Sumter County, TRIP, FDOT
TE 1.2.1 and 1.2.2	C-468 widening to SR 44	Sumter County	YES	CON	\$5,250,000	\$4,300,000				Sumter County - Road Impact Fees, ST
TE 1.2.1 and 1.2.2	C-468 widening to US 301	Sumter County	YES	UNKWN				\$800,000	\$500,000	Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-462 Widening from US 301 to C-466A	Sumter County	YES	CON	\$1,220,000	\$5,659,000				Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-466 Resurfacing from CR 209 to US 301	Sumter County	NO	CON		\$3,500,000				FDOT 5 Year Work Program
TE 1.2.2	C-466 Widening from C-209 to US 301	FDOT	YES	UNKWN	\$2,000,000	\$576,000	\$3,175,000			Sumter County - Road Impact Fees
TE 1.2.1 and 1.2.2	C-466A Phase III - Widening from US 301 to Powell Road	Sumter County	YES	CON	\$3,600,000					Sumter County - Road Impact Fees
TE 1.2.2	SR 35 (US 301) from CR 470 to SR 44	FDOT	YES	PD&E	\$2,057,626				\$7,169,000	FDOT 5 Year Work Program
				PE						
				PE	\$1,970					
TE 1.2.2	CR 466 at US 301 - Add Turn Lane(s)	FDOT	YES	CON	\$783,470					FDOT 5 Year Work Program
				CON-SUP	\$56,155					
				PE	\$15,656					
TE 1.2.2	US 301 at SR 44 - Add turn lane(s)	FDOT	YES	ROW	\$103,000	\$44,000	\$36,290			FDOT 5 Year Work Program
				CON				\$513,686		
				CON-SUP				\$5,455		
<b>Total</b>					<b>\$23,087,877</b>	<b>\$14,079,000</b>	<b>\$3,211,290</b>	<b>\$1,319,141</b>	<b>\$7,669,000</b>	

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Potable Water Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Coleman 501 Plant Repairs; OR 214 Plant Repairs	City		PE	\$1,100,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	West Well Replacement Options	City		PE	\$900,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466A Utility Relocates	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Okahumpka Service Plaza	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Turnpike Interchange Utility Relocates	City		PE	\$150,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	75 kW Generator for Huey Street w/Transfer Switch	City		PE	\$50,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR468 Utility Upgrades US301 to SR44	City		PE		\$350,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR468 Utility Upgrades Turnpike to SR44	City		PE		\$250,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	CR462 Utility Upgrades	City		PE		\$160,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Potable Water Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Remove Fairway's Plant from System	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES		\$10,000				
				CST						
				DES/CST						
PFE 1.2	Construct Elevated Storage Tank on north end of System	City		PE		\$250,000	\$1,000,000	\$500,000		City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466A Waterline Relocations	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST			\$200,000			
				DES/CST						
PFE 1.2	Construct Champagne Farms Treatment Plant and Distribution Facilities - PHASE 1	City		PE				\$50,000	\$400,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Loop/Upgrade Water Mains/Install Valves	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
	Subtotals				\$200,000	\$100,000	\$100,000	\$100,000	\$0	
					\$0	\$250,000	\$0	\$50,000	\$0	
					\$1,300,000	\$170,000	\$1,000,000	\$500,000	\$400,000	
					\$1,400,000	\$700,000	\$300,000	\$100,000	\$100,000	
	Total by Year				\$2,700,000	\$1,120,000	\$1,300,000	\$650,000	\$500,000	
	Repair and Rehabilitation				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
	Total 5-YR CIP				\$40,000	\$40,000	\$40,000	\$40,000	\$6,470,000	
Sanitary Sewer & Reuse Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Trailer Mounted Sewer Jetter Machine	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	WWTP Bar Screen Inf Channel	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Sanitary Sewer & Reuse Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Portable Gantry Lift System	City		PE	\$6,250					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Trailwinds Utility Extensions	City		PE	\$1,800,000					City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Replace CR 501 Force Main	City		PE		\$675,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	460v - 3-Phase Lift Station Generator Set (2)	City		PE		\$37,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Construct New Lined Pond at RIBS	City		PE		\$225,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Replace 3-Flags Lift Station	City		PE		\$200,000				City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	C466W Utility Sewer Relocations	City		PE			\$200,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Truck Mounted Vac-Con	City		PE			\$250,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	SCADA at Coleman Lift Station	City		PE			\$13,500			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Sanitary Sewer & Reuse Facilities - City Projects (Cont'd)										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	460v - 3-Phase Lift Station Generator Set	City		PE			\$18,500			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Additional (2nd) 1.2 Meter Sludge Press	City		PE			\$500,000			City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	New 250,000 gallon Aerobic Digester	City		PE				\$350,000		City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Additional Filter Tank & Coag/Floc/Sed System	City		PE					\$350,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
PFE 1.2	Miscellaneous System Enhancements	City		PE						City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES						
				CST						
				DES/CST						
	Subtotals			PE	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	City Water Connection Fees, TIE Fees, Developer Contributions, and new Bond Issue (See Table 9.1B)
				DES	\$0	\$0	\$0	\$0		
				CST	\$51,250	\$252,000	\$253,500	\$0		
				DES/CST	\$2,300,000	\$975,000	\$818,500	\$450,000		
	Total by Year			\$2,351,250	\$1,237,000	\$1,082,000	\$450,000	\$450,000		
	Less Private Partnership Funded *			\$1,572,000	\$963,000	\$0	\$0	\$0	Trailwinds Village and Coleman Prison Agreements	
	City Funded			\$779,250	\$274,000	\$1,082,000	\$450,000	\$450,000		
	Repair and Rehabilitation			\$455,000	\$190,000	\$85,000	\$100,000	\$40,000		
	Total 5-YR CIP							\$3,905,250		
Drainage/Stormwater Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/ Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
PFE 1.2	Oak Grove Village Drainage Improvements	City	YES	CON		\$155,000				CDBG
PFE 1.2	Sunset Park Drainage Improvements	City	YES	CON		\$258,410				CDBG
PFE 1.2	Young Circle Drainage Improvements	City	YES	CON		\$100,000				CDBG
<b>Total</b>					\$0	\$513,410	\$0	\$0	\$0	

Table 9.1A  
5-Year Capital Improvements FY 2013/2014 - FY 2017/2018  
Revenue Sources

Recreation Facilities - City Projects										
Policy Number(s)	Project Description	Jurisdiction/Maintaining Agency	Capacity/LOS Improvement?	Phase	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Funding Source(s) & Notes
					\$0	\$0	\$0	\$0	\$0	
<b>Total</b>					\$0	\$0	\$0	\$0	\$0	

\* \$288,000 of Trailwinds Village Agreement falls in FY 2014/2015

**City of Wildwood  
Potable Water and Sanitary Sewer Systems  
Capacity and Level of Service Analysis  
Annual Update to the 5-Year Schedule of Capital Improvements  
FY 2013/2014 – 2017/2018**

The City of Wildwood’s potable water and sanitary sewer systems are required to meet concurrency pursuant to Section 163.3180, Florida Statutes. The Comprehensive Plan sets level of service standards needed to maintain concurrency. Additionally, Section 163.3177(3)(b), Florida Statutes requires local governments to review the 5-Year Schedule of Capital Improvements within the Capital Improvements Element of the Comprehensive Plan, annually. The table below illustrates the current capacity (represented in million gallons per day) and level of service (gallons per day per equivalent residential connection) for the potable water and sanitary sewer systems.

<b>System</b>	<b>Capacity (MGD)</b>	<b>Level of Service Standard</b>
Potable Water	4.980	300 gallons per day per ERC
Sanitary Sewer (Effluent)	3.550	250 gallons per day per ERC

Currently, the potable water and sanitary sewer systems have sufficient capacity needed to support projected growth within the next five years. In order to demonstrate the systems will continue to operate within the adopted level of service for the next five years, data from the City’s Water and Wastewater departments were analyzed (see Potable Water and Sanitary Sewer Summary Charts). The data represents the monthly flows from for the previous 12 months and that information was used in this analysis. The data demonstrates the following flows (represented in million gallons per day):

<b>System</b>	<b>12 Month Average Flow (MGD)</b>	<b>Peak Average Monthly Flow (MGD)</b>
Potable Water	2.084	3.127
Sanitary Sewer (Effluent)	1.488	2.500

\*Latest Figures Available - Water – Nov. 2013, Sewer – Dec. 2013

For purposes of demonstrating these systems will continue have sufficient capacity to meet growth demands, an annual growth rate of 5% was applied to the Peak Average Monthly Flow. Due to the current economic conditions, the rapid growth forecasted by the Comprehensive Plan in the short term is over-projecting demand. Even with the 5% annual growth rate and the unlikely assumption that all of the capacity reserved through executed developer’s agreements is utilized, the systems can serve the projected demands without the needed water supply capacity of the Champagne Farms well through FY 2016.

<b>System</b>	<b>Remaining Capacity</b>	
Potable Water	0.488 (MGD)	10%
Sanitary Sewer (Effluent)	-0.087 (MGD)	(2%)

Please see the table labeled “Potable Water and Sanitary Sewer Systems Capacity Analysis” for detailed information.

In conclusion, the City can continue to provide optimal service to its existing and future utility customers throughout the short term. The city continues to benefit from long term infrastructure planning regarding the supply and facilities capacity of its potable water and sanitary sewer systems.

Table 9.1B  
TIE and Connection Fee Revenue Projections  
Potable Water and Sanitary Sewer Projects - Balance Sheet

Known Projects:	Anticipated ERUs Reserved	TIE Fee Factor	Projected Revenues				Anticipated Agreement Execution Date
			Water		Wastewater		
			TIE Fee	Connection Fees	TIE Fee	Connection Fees	
<b>FY 2013/2014 Base Rates</b>			<b>\$636.24</b>	<b>\$1,103.62</b>	<b>\$697.25</b>	<b>\$2,342.32</b>	
Oxford Oaks	295	1.14/1.63	\$213,968	\$162,784	\$335,273	\$345,492	2014
Peppertree Village	106	.56/1.07	\$37,767	\$58,492	\$79,082	\$124,143	2014
Providence Independence ALF	85	.28/.7	\$15,143	\$46,904	\$41,486	\$99,549	2014
Known Minor Projects, 2014	22.9	1	\$14,570	\$12,636	\$15,967	\$26,820	2014
Trailwinds Village	880	Per Agreement	\$454,116	\$495,305	\$0	\$1,051,233	2015
Triumph South	60	.49/.91	\$19,080	\$33,771	\$38,831	\$71,675	2015
Landstone	1000	1	\$688,687	\$597,297	\$754,726	\$1,267,701	2018
Wildwood Springs	1000	1.21	\$833,311	\$597,297	\$913,218	\$1,267,701	2018
Future Growth: (Assumes 2% Inflation)							
FY 2014/2015	200	1	\$129,793	\$225,138	\$142,239	\$477,833	N/A
FY 2015/2016	250	1	\$162,305	\$281,533	\$177,868	\$597,526	N/A
FY 2016/2017	300	1	\$194,845	\$337,978	\$213,529	\$717,323	N/A
FY 2017/2018	350	1	\$227,416	\$394,475	\$249,223	\$837,233	N/A
<b>Projected 5 - Year Total</b>	<b>4,549</b>		<b>\$2,990,999</b>	<b>\$3,243,610</b>	<b>\$2,961,443</b>	<b>\$6,884,229</b>	

Fiscal Year	Anticipated ERUs Reserved	Revenue Summary			
		Water		Wastewater	
		TIE Fee	Connection Fees	TIE Fee	Connection Fees
FY 2013/2014	486	\$266,877	\$268,180	\$455,841	\$569,184
FY 2014/2015	1140	\$602,989	\$754,214	\$181,070	\$1,600,741
FY 2015/2016	250	\$162,305	\$281,533	\$177,868	\$597,526
FY 2016/2017	300	\$194,845	\$337,978	\$213,529	\$717,323
FY 2017/2018	2350	\$1,749,413	\$1,589,069	\$1,917,167	\$3,372,635
<b>Projected 5 - Year Total</b>	<b>4,526</b>	<b>\$2,976,429</b>	<b>\$3,230,974</b>	<b>\$2,945,476</b>	<b>\$6,857,410</b>

Table 9.1B  
TIE and Connection Fee Revenue Projections  
Potable Water and Sanitary Sewer Projects - Balance Sheet

Balance Sheet							Total
	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018		Total
Water							
Balance Forward *	\$583,136	-\$1,621,807	-\$1,424,604	-\$2,320,766	-\$2,477,943		<b>\$320,539</b>
Revenues							
TIE Fees	\$266,877	\$602,989	\$162,305	\$194,845	\$1,749,413		\$2,976,429
Connection Fees	\$268,180	\$754,214	\$281,533	\$337,978	\$1,589,069		\$3,230,974
Expenditures*	-\$2,740,000	-\$1,160,000	-\$1,340,000	-\$690,000	-\$540,000		
<b>Balance</b>	<b>-\$1,621,807</b>	<b>-\$1,424,604</b>	<b>-\$2,320,766</b>	<b>-\$2,477,943</b>	<b>\$320,539</b>		
Wastewater							
Balance Forward *	\$1,240,853	-\$540,373	-\$185,561	-\$577,166	-\$196,314		<b>\$4,603,488</b>
Revenues							
TIE Fees	\$455,841	\$181,070	\$177,868	\$213,529	\$1,917,167		\$2,945,476
Connection Fees	\$569,184	\$1,600,741	\$597,526	\$717,323	\$3,372,635		\$6,857,410
Expenditures**	-\$2,806,250	-\$1,427,000	-\$1,167,000	-\$550,000	-\$490,000		
<b>Balance</b>	<b>-\$540,373</b>	<b>-\$185,561</b>	<b>-\$577,166</b>	<b>-\$196,314</b>	<b>\$4,603,488</b>		

Notes

\* Includes first payment of Trailwinds Village Agreement of \$252,000

Potable Water and Sanitary Sewer Systems Capacity Analysis  
Annual Update to the Capital Improvements Element

Potable Water	Current (MGD)		Projected Growth (MGD)				
	2013	2014	2015	2016	2017	2018	
Permitted Water Supply Well Capacity	4.980	4.980	4.980	4.980	4.980	4.980	
Current Demand (Peak Monthly Average)	3.127						
Growth Rate (5%)		3.283	3.448	3.620	3.801	3.991	
Outstanding Developer Agreement Obligations	1.365	1.365	1.365	1.365	1.365	1.365	
Remaining Capacity (MGD)	<b>0.488</b>	<b>0.332</b>	<b>0.167</b>	<b>-0.005</b>	<b>-0.186</b>	<b>-0.376</b>	
Remaining Capacity (%)	<b>10%</b>	<b>7%</b>	<b>3%</b>	<b>0%</b>	<b>-4%</b>	<b>-8%</b>	

Sanitary Sewer	Current (MGD)		Projected Growth (MGD)				
	2013	2014	2015	2016	2017	2018	
FDEP Permitted Capacity	3.550	3.550	3.550	3.550	3.550	3.550	
Current Demand (Peak Monthly Average)	2.500						
Growth Rate (5%)		2.625	2.756	2.894	3.039	3.191	
Outstanding Developer Agreement Obligations	1.137	1.137	1.137	1.137	1.137	1.137	
Remaining Capacity (MGD)	<b>-0.087</b>	<b>-0.212</b>	<b>-0.343</b>	<b>-0.481</b>	<b>-0.626</b>	<b>-0.778</b>	
Remaining Capacity (%)	<b>-2%</b>	<b>-6%</b>	<b>-10%</b>	<b>-14%</b>	<b>-18%</b>	<b>-22%</b>	

Notes:

- 1) Numbers represented in MGD (million gallons per day)
- 2) Growth rate of 5% annual increase applied to this analysis.
- 3) Remaining capacity represents current peak month demand with applied growth rate

**Case CP 1402-01**  
**Five Year Schedule of Capital Improvements**  
**Supporting Documentation**  
**Transportation**



# Transportation Improvement Program

**FISCAL YEARS**  
**2013/14-2017/18**

**Approved – June 26, 2013**  
**Amended – September 25, 2013**  
**Amended – December 11, 2013**

Prepared by the  
Lake-Sumter Metropolitan Planning Organization  
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Leesburg, FL 34748

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**LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FISCAL YEARS 2013/14 - 2017/18**

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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2013 – 16**

**A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2013/14-2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2013/14-2017/18 TIP TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

**WHEREAS**, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

**WHEREAS**, the FY 2013/14 - 2017/18 TIP was adopted by the MPO on June 26, 2013 based on then-funded projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, the FY 2013/14 – 2017/18 TIP was amended by the MPO on September 25, 2013 in order to achieve consistency and address roll-forward funds and adjustments to the FDOT Work Program; and to add, as an Appendix, Lake County's FY 2013/14-2017/18 Transportation Construction Program and Sumter County's FY 2013/14-2017/18 Capital Improvement Plan; and

**WHEREAS**, a total of \$10,496 is programmed in FY 2013/14 and \$321,569 in FY 2014/15 and \$4,121,356 programmed in FY 2015/16 for a total of \$4,453,421 toward Alternative Corridor Evaluation and Project Development and Environment (PD&E) Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County; and

**WHEREAS**, a total of \$4,065,305 is programmed in FY 2013/14 toward New Road Construction of North Hancock Road from CR Old 50 to Fosgate Road, in Lake County; and

**WHEREAS**, a total of \$164,458 is programmed in FY 2014/15 and \$2,383,968 in FY 2017/18 toward new trail corridor Preliminary Engineering and Construction from Neighborhood Lakes to Lake and Orange County line, currently known as the Lake-Wekiva Trail, in Lake County; and

**WHEREAS**, a total of \$19,898 is programmed in FY 2013/14 toward Right-of-Way (ROW) on US 441/27 from Lake Ella Road to Avenida Central, in Lake County; and

**WHEREAS**, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on West Street from SR 48 to CR 476, in Sumter County; and

**WHEREAS**, a total of \$129,324 is programmed in FY 2017/18 toward Resurfacing of SR 48 (East Belt Avenue) from Main Street to US 301, in Sumter County; and

**WHEREAS**, a total of \$2,154,288 is programmed in FY 2014/15 toward a PD&E Study of a potential New Interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 to US 301, in Sumter County; and

**WHEREAS**, a total of \$5,091,500 is programmed in FY 2016/17 toward additional lanes and reconstruction of CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County; and

**WHEREAS**, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County; and

**WHEREAS**, a total of \$374,639 is programmed in FY 2015/16 toward a PD&E Study of a Bike Path and Trail known as South Sumter Connector Trail parallel to SR 50 from Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

1. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,453,421 apportioned between Fiscal Years 2013/14, 2014/15 and 2015/16 as described above, toward Alternative Corridor Evaluation and Project Development and Environment Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County (F.M. No. 4354851).
2. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,065,305 for Fiscal Year 2013/14 toward New Road Construction from CR Old 50 to Fosgate Road of North Hancock Road in Lake County (F.M. No. 4355151).
3. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,548,426 apportioned between Fiscal Years 2014/15 and 2017/18 as described above, toward Preliminary Engineering and Construction for the development of a new trail corridor from Neighborhood Lakes to Lake/Orange County Line, currently known as the Lake-Wekiva Trail, in Lake County (F.M. No. 4309755).
4. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$19,898 for Fiscal Year 2013/14 toward Right of Way (ROW) from Lake Ella Road to Avenida Central on US 441/27 in Lake County (F.M. No. 2383955).
5. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on West Street from SR 48 to CR 476 in Sumter County (F.M. No. 4354931).

6. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$129,324 for Fiscal Year 2017/18 toward Resurfacing of SR 48 (East Belt Ave) from Main Street to US 301 in Sumter County (F.M. No. 4354961).
7. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,154,288 for Fiscal Year 2014/15 toward a PD&E Study of a new interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 east to US 301, in Sumter County (F.M. No. 4354761).
8. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$5,091,500 for Fiscal Year 2016/17 toward additional lanes and reconstruction on CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County (F.M. No. 4302532).
9. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County (F.M. No. 4354951).
10. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$374,639 for Fiscal Year 2015/16 toward Bike Path/Trail Development known as South Sumter Connector Trail parallel to SR 50 from the Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County (F.M. No. 4354711).
11. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2013/14 – 2017/18 TIP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
  - e. Members of Legislature representing the Lake~Sumter MPO.

**DULY PASSED AND ADOPTED** this 11<sup>th</sup> day of December, 2013.

Lake~Sumter Metropolitan Planning Organization



Jim Richards, Chairman

This 11<sup>th</sup> day of December, 2013

Approved as to Form and Legality:

  
Sanford A. Minkoff, MPO Attorney

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**  
2013 MEMBER LIST

Tim Sullivan	Lake County, D1	David Nebel	Town of Howey-in-the-Hills
Sean Parks / <b>Chairman-Elect</b>	Lake County, D2	Jim Richards / <b>Chairman</b> Dan Vincent (alternate)	Town of Lady Lake
Jimmy Conner	Lake County, D3	David Knowles Jay Hurley (alternate)	City of Leesburg
Leslie Campione / <b>2<sup>nd</sup> Vice-Chairman</b>	Lake County, D4	Tony Rosado Stephen Elmore (alternate)	City of Mascotte
Welton Cadwell	Lake County, D5	Joseph Saunders Lisa Jones (alternate)	City of Minneola
Don Burgess / <b>Immediate Past Chairman</b> Doug Gilpin Al Butler (alternate) Don Hahnfeldt (alternate)	Sumter County (1) Sumter County (2)	Joe Wynkoop Glenn Burns (alternate)	Town of Montverde
Judy Tice Mitchell Mack (alternate)	Town of Astatula	Robert Thielhelm / <b>1<sup>st</sup> Vice-Chairman</b> Bob Maraiso (alternate)	City of Mount Dora
Warren Maddox	City of Bushnell	Norman Hope Kirby Smith (alternate)	City of Tavares
Ray Goodgame Rick Van Wagner (alternate)	City of Clermont	Eric Olson Peter Tarby (alternate)	City of Umatilla
Richard Huif	City of Coleman	Paul Remis / <b>At-Large Representative(Sumter)</b> Kelly Williams (alternate)	City of Webster
Kress Muenzmay Karen LeHeup-Smith (alternate)	City of Eustis	Ed Wolf Ronald Allen (alternate)	City of Wildwood
Sharon Kelly / <b>At-Large Representative(Lake)</b> Chris Bell (alternate)	City of Fruitland Park	Pete Petree	Florida Central Railroad / Ex-officio
James Gearhart Jared Mincey (alternate)	City of Groveland	Debbie Stivender Bill Mathias (alternate)	Lake County School Board / Ex-officio
		Ken Jones	Sumter County School Board / Ex-officio

## THE TRANSPORTATION IMPROVEMENT PROGRAM

### PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the *Transportation 2035*, Lake-Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake-Sumter MPO TIP contains all transportation projects within the Lake and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action, regardless of funding source.

### FINANCIAL PLAN

The Lake-Sumter MPO TIP, financially constrained for each of the five years, was developed in cooperation with FDOT, Lake County and Sumter County. The projects within the TIP are financially feasible and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources, based on FDOT's Five-Year Work Program and locally dedicated transportation revenues.

## FULL PROJECT COSTS AND OTHER PROJECT DETAILS

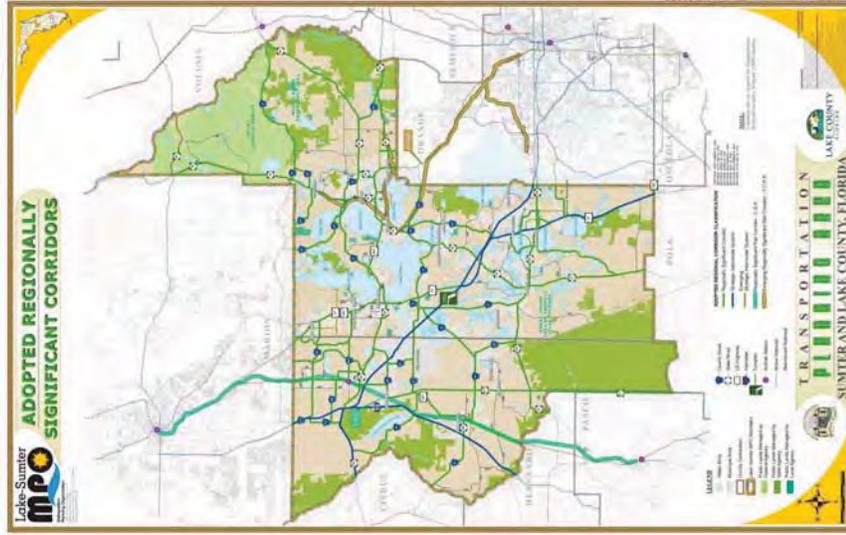
### Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, seaports, deep water seaports, freight rail terminals, passenger rail and InterCity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is <http://www.lakesumtermo.com/2035/index.aspx>. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Figure 1: Lake-Sumter Region



Lake Summit Metropolitan Planning Organization Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>4301321 - SR 35 (US 301) FROM FROM C-470 TO SR 44</b>							
PD&E/EMO STUDY							
	PD&E	10,000	20,000	0	0	0	30,000
	DIH	0	980,000	0	0	0	980,000
	DDR	10,000	1,000,000	0	0	0	1,010,000
	<b>Total</b>						
		Pior Cost		Future Cost		Total Project Cost	
							1,010,000
LRTTP No: pg-11,17,18,19,20,26,32,33,57							
*Non-SIS*							
<b>4301331 - SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO C-470</b>							
PD&E/EMO STUDY							
	PD&E	10,000	20,000	0	0	0	30,000
	DIH	0	980,000	0	0	0	980,000
	DDR	10,000	1,000,000	0	0	0	1,010,000
	<b>Total</b>						
		Pior Cost		Future Cost		Total Project Cost	
							1,010,000
LRTTP No: pg-11,17,18,19,20,26,32,33,57							
*Non-SIS*							
<b>4301341 - SR 44 FROM FROM C-475 TO I-75</b>							
PD&E/EMO STUDY							
	PD&E	10,000	20,000	0	0	0	30,000
	DIH	0	840,000	0	0	0	840,000
	DDR	10,000	860,000	0	0	0	870,000
	<b>Total</b>						
		Pior Cost		Future Cost		Total Project Cost	
							870,000
LRTTP No: pg-11,17,18,19,20,26,32,33,57							
*SIS*							

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**Non SIS projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (See example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTTP) is provided. The link to the LRTTP is <http://www.lakesumtermpo.com/2035/index.aspx>. The LRTTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTTP (See example TIP page below). If there is no LRTTP reference in the TIP, full project costs are provided in the TIP.

Lake Sumter Metropolitan Planning Organization Transportation Improvement Program - FY 2012/13 - 2016/17

Fund	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>4301321 - SR 35 (US 301) FROM FROM C-470 TO TO SR 44</b>						
PD&E	10,000	20,000	0	0	0	30,000
DIH	0	980,000	0	0	0	980,000
DDR	0	1,000,000	0	0	0	1,010,000
<b>Total</b>	<b>10,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
L RTP No: pg:11,17,18,19,20,26,32,33,57						*Non-SIS*
Responsible Agency: FDOT						Total Project Cost
Prior Cost						1,010,000
Future Cost						0
<hr/>						
<b>4301331 - SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO TO C-470</b>						
PD&E	10,000	20,000	0	0	0	30,000
DIH	0	980,000	0	0	0	980,000
DDR	0	1,000,000	0	0	0	1,010,000
<b>Total</b>	<b>10,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
L RTP No: pg:11,17,18,19,20,26,32,33,57						*Non-SIS*
Responsible Agency: FDOT						Total Project Cost
Prior Cost						1,010,000
Future Cost						0
<hr/>						
<b>4301341 - SR 44 FROM FROM C-475 TO TO I-75</b>						
PD&E	10,000	20,000	0	0	0	30,000
DIH	0	840,000	0	0	0	840,000
DDR	0	860,000	0	0	0	870,000
<b>Total</b>	<b>10,000</b>	<b>880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
L RTP No: pg:11,17,18,19,20,26,32,33,57						*SIS*
Responsible Agency: FDOT						Total Project
Prior Cost						870,000
Future Cost						0

L RTP Reference

SIS Identifier

TIP FY 2012/13 - 2016/17 APPROVED JUNE 27, 2012 Transportation Planning

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**PROJECT SELECTION**

Consistent with federal requirements in 23 CFR 450.330(b) and Title 23, Section 134 USC, as amended by SAFETEA-LU, the projects selected for the Lake-Sumter MPO TIP were taken from the MPO's adopted List of Priority Projects (LOPP) which were drawn from the *Transportation 2035*, adopted in December 2010.

For information purposes, the currently adopted Lake County 5-year Transportation Construction Program (TCP) and Sumter County 5-Year Capital Improvement Program are included in the appendix. When a transportation project within the MPO planning area has been identified, the MPO requests that FDOT and the Federal Highway Administration (FHWA) actively pursue appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the

- provisions of Section 335.20, F.S. or to be funded pursuant to the provisions of Section 339.12, F.S.;
3. Within transportation corridors protected by local government action;
  4. Used in the operation of, or in conjunction with, public transportation facilities; and
  5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

#### **CONSISTENCY WITH OTHER PLANS**

All projects included in the Lake-Sumter MPO TIP have been drawn from the *Transportation 2035*. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

#### **PROJECT PRIORITY STATEMENT**

The Lake-Sumter MPO will submit its adopted List of Priority Projects (LOPP) to FDOT for use in developing the new outer year of the Five-Year Work Program.

#### **IMPLEMENTED PROJECTS**

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT. [www.dot.state.fl.us/programdevelopmentoffice/federal/fa\\_mpo\\_obligdet.shtml](http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_mpo_obligdet.shtml)

#### **PUBLIC INVOLVEMENT**

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's recently adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake-Sumter MPO sought public comment on the draft TIP by making the document available on our website ([LakeSumterMPO.com](http://LakeSumterMPO.com)). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the May 2012 Lake-Sumter MPO Governing Board meeting.

#### **CERTIFICATION**

The Lake-Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed March 2013.

#### **TRANSPORTATION DISADVANTAGED (TD)**

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in the Lake-Sumter area. The projects listed in this TIP are part of the MPO's 2035 Long Range Transportation Plan, Lake County 2020 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

**PROJECT PRIORITY STATEMENT**

The Lake~Sumter MPO will submit its adopted List of Priority Projects (LOPP) to FDOT for use in developing sequential Five-Year Work Programs.

**IMPLEMENTED PROJECTS**

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

**PUBLIC INVOLVEMENT**

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's recently adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website ([LakeSumterMPO.com](http://LakeSumterMPO.com)). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment.

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**TRANSPORTATION DISADVANTAGED (TD)**

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in the Lake~Sumter area. The projects listed in this TIP are part of the MPO's 2035 Long Range Transportation Plan, Lake County 2020 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

ABBREVIATIONS AND ACRONYMS

Funding Codes:

FED	Federal Funding
STA	State Funding
LOC	Local Funding
PRV	Private Funding

Project Phase Abbreviations:  
ADM Administration

CAP	Capital
CST	Construction – highway project phase
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements
INC	Incentive funds paid to contractors by FDOT for early project completion
MNT	Maintenance
MISC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study – project phase scheduled prior to preliminary engineering for Highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations  
BPAC Bicycle/Pedestrian Advisory Committee

CAC	Citizens' Advisory Committee
FAA	Federal Aviation Administration – provides up to 75% of total project cost for new airport facilities under existing Airport Development Aid Program
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MPO	Metropolitan Planning Organization
TAC	Technical Advisory committee
TDCB	Transportation Disadvantaged Coordinating Board

Miscellaneous Abbreviations  
CFR Code of Federal Regulations

CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
MIS	Major Investment Study – a study that identifies potential highway and transit improvements for a major transportation corridor
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Reauthorization of TEA-21)
SR	State Road
TD	Transportation Disadvantaged – those person requiring special transportation services due to physical, mental, or economic disadvantages
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century (Reauthorization of ISTEA)
TIP	Transportation Improvement Program
US	US Route

**Section 1 - Transportation Planning**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4179571 LSMPO URBAN AREA UPWP LAKE~SUMTER MPO UPWP</b>							
Type of Work: TRANSPORTATION PLANNING							
TRANSPORTATION PLANNING							
PLN	PL	512,136	511,964	511,964	511,964	511,964	2,559,992
<b>Total</b>		<b>512,136</b>	<b>511,964</b>	<b>511,964</b>	<b>511,964</b>	<b>511,964</b>	<b>2,559,992</b>
	Prior Years Cost	1,430,545	Future Years Cost	0	Total Project Cost		3,990,537
<b>FM# 4270561 SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)</b>							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
ENV	DDR	700,000	0	0	0	0	700,000
<b>Total</b>		<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
	Prior Years Cost	2,922,731	Future Years Cost	0	Total Project Cost		3,622,731
<b>FM# 4293561 SR 500 (US 441) FROM SR 44 TO NORTH OF SR 46</b>							
Type of Work: PD&E/EMO STUDY							
PD&E/EMO STUDY							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	2,200,000	0	0	0	0	2,200,000
ROW	DIH	0	0	0	0	110,000	110,000
ROW	DDR	0	0	0	0	5,984,000	5,984,000
<b>Total</b>		<b>2,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,094,000</b>	<b>8,304,000</b>
	Prior Years Cost	617,773	Future Years Cost	0	Total Project Cost		8,921,773
<b>FM# 4301321 SR 35 (US 301) FROM C-470 TO SR 44</b>							
Type of Work: PD&E/EMO STUDY							
PD&E/EMO STUDY							
PDE	DDR	980,000	0	0	0	0	980,000
PDE	DIH	20,000	0	0	0	0	20,000
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	3,876,000	3,876,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,881,000</b>	<b>4,881,000</b>
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		4,891,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4301331 SR 35 (US 301) FROM N MAIN ST CR 48 TO C-470</b>							
Type of Work: PD&E/MO STUDY							
PDE	DDR	980,000	0	0	0	0	980,000
PDE	DIH	20,000	0	0	0	0	20,000
PE	SN	0	0	0	0	2,776,345	2,776,345
PE	SL	0	0	0	0	511,655	511,655
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,288,000</b>	<b>4,288,000</b>
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		4,298,000
<b>FM# 4301341 SR 44 FROM C-475 TO I-75</b>							
Type of Work: PD&E/MO STUDY							
PDE	DDR	840,000	0	0	0	0	840,000
PDE	DIH	20,000	0	0	0	0	20,000
<b>Total</b>		<b>860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>860,000</b>
	Prior Years Cost	10,000	Future Years Cost	0	Total Project Cost		870,000
<b>FM# 4314001 LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES</b>							
Type of Work: PTO STUDIES							
PLN	DU	0	0	0	55,309	56,968	112,277
PLN	DPTO	0	0	0	6,914	7,121	14,035
PLN	LF	0	0	0	6,914	7,121	14,035
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>69,137</b>	<b>71,210</b>	<b>140,347</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		140,347

**Section 2 - Roadway Capacity**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2382752 SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE FROM W OF US 441 TO E OF VISTA VIEW LANE</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							
					Length: 1.458 MI	*Non-SIS*	
					Lead Agency: City of Mount Dora		
ENV	DDR	1,496,292	0	0	0	0	1,496,292
ENV	DS	186,708	0	150,000	0	0	336,708
ROW	DDR	0	12,000,000	0	0	0	12,000,000
ROW	DS	0	8,842,709	0	0	0	8,842,709
ROW	SN	0	2,776,791	0	0	0	2,776,791
ROW	DIH	0	400,000	0	0	0	400,000
CST	DIH	0	0	0	426,718	0	426,718
CST	SN	0	0	0	1,765,031	0	1,765,031
CST	DDR	0	0	0	28,831,785	0	28,831,785
CST	CM	0	0	0	2,523,046	0	2,523,046
CST	SA	0	0	0	16,269,515	0	16,269,515
<b>Total</b>		<b>1,683,000</b>	<b>24,019,500</b>	<b>150,000</b>	<b>49,816,095</b>	<b>0</b>	<b>75,668,595</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	79,594,112

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2382753 SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							
					Length: 2.083 mi	*Non-SIS*	
					Lead Agency: FDOT		
					L RTP#: pg.16,57		
Add Lanes and Reconstruct							
From:East of Vista View Lane	To:East of Round Lake Road						
PE	DIOH	9,964	0	0	0	0	9,964
PE	DIH	27,155	0	0	0	0	27,155
PE	SA	1,376,200	0	0	0	0	1,376,200
ROW	DDR	0	10,000,000	0	0	0	10,000,000
ROW	DS	0	864,500	0	0	0	864,500
ROW	DIH	0	160,000	0	0	0	160,000
ENV	DDR	0	0	2,481,103	0	0	2,481,103
ENV	PKED	0	0	443,897	0	0	443,897
CST	DS	0	0	0	13,406,829	0	13,406,829
CST	DIH	0	0	0	141,634	0	141,634
<b>Total</b>		<b>1,413,319</b>	<b>11,024,500</b>	<b>2,925,000</b>	<b>13,548,463</b>	<b>0</b>	<b>28,911,282</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	30,269,570

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2382754 SR 46 REALIGNMENT FROM EAST OF ROUND LAKE ROAD TO ORANGE COUNTY LINE</b>							
Type of Work: NEW ROAD CONSTRUCTION							
SR 46 REALIGNMENT - NEW ROAD CONSTRUCTION							
PE	DIH	3,000	0	0	0	0	3,000
<b>Total</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		3,000	
<b>FM# 2382756 SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD</b>							
Type of Work: NEW ROAD CONSTRUCTION							
Length: 1.402 mi *Non-SIS* Lead Agency: FDOT LRTP#: pg.11,12,17,32,37,57							
CST	DI	17,584	0	0	0	0	17,584
ENV	SA	400,000	0	0	0	0	400,000
PE	DIH	2,906	0	0	0	0	2,906
ROW	DS	15,730,000	0	0	0	0	15,730,000
CST	DIH	267,313	0	0	0	0	267,313
CST	SL	3,000,000	0	0	0	0	3,000,000
<b>Total</b>		<b>19,417,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,417,803</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		19,417,803	
<b>FM# 2382757 SR429/46 (WEKIVA PKWY) W OF OLD MCDONALD RD E OF WEKIVA RIVER RD</b>							
Type of Work: NEW ROAD CONSTRUCTION							
Length: 4.924 MI *Non-SIS* Lead Agency: Managed by FDOT							
PE	DS	10,000	0	0	0	0	10,000
ROW	WKOC	0	1,179,500	0	0	0	1,179,500
ROW	PKED	0	35,000,000	0	0	0	35,000,000
ROW	DIH	0	460,000	0	0	0	460,000
ENV	SL	0	0	721,624	0	0	721,624
ENV	DS	0	0	1,858,376	0	0	1,858,376
DSB	DIH	0	0	0	1,507,315	0	1,507,315
DSB	ACNP	0	0	0	23,824,580	0	23,824,580
DSB	DI	0	0	0	6,000,000	0	6,000,000
DSB	WKOC	0	0	0	40,000,000	0	40,000,000
DSB	DS	0	0	0	25,957,544	0	25,957,544
DSB	DDR	0	0	0	42,874,252	0	42,874,252
DSB	PKED	0	0	0	38,391,808	0	38,391,808
DSB	STED	0	0	0	65,186,124	0	65,186,124
<b>Total</b>		<b>10,000</b>	<b>36,639,500</b>	<b>2,580,000</b>	<b>243,741,623</b>	<b>0</b>	<b>282,971,123</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		10,035,172		0		293,006,295	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2382758 CR 46A REALIGNMENT FROM SR 46 TO NORTH OF ARUNDEL WAY</b>							
Type of Work: NEW ROAD CONSTRUCTION							
CR 46A Alignment							
	ROW	0	16,250,000	0	0	0	16,250,000
	ENV	0	0	216,000	0	0	216,000
	CST	0	0	0	8,065,132	0	8,065,132
	CST	0	0	0	1,011,650	0	1,011,650
	CST	0	0	0	4,521,286	0	4,521,286
	<b>Total</b>	<b>0</b>	<b>16,250,000</b>	<b>216,000</b>	<b>13,598,068</b>	<b>0</b>	<b>30,064,068</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	31,884,841

<b>FM# 2382759 SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD</b>							
Type of Work: TOLL PLAZA							
Length: 2.447 MI Lead Agency: Managed by FDOT							
	CST	DIH	259,459	0	0	0	259,459
	CST	DDR	4,416,408	0	0	0	4,416,408
	<b>Total</b>		<b>4,675,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,675,867</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	4,879,867

<b>FM# 2383191 SR 19 FROM CR 48 TO CR 561</b>							
Type of Work: PD&E/EMO STUDY							
Length: 4.760 mi Lead Agency: FDOT LRTP#: pg.11,17,18,19,20,26,32,33,57							
	PE	DIH	20,000	0	0	0	20,000
	PE	DDR	3,000,000	0	0	0	3,000,000
	ENV	DDR	225,000	0	0	0	225,000
	<b>Total</b>		<b>3,245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,245,000</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	4,975,180

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2383942 SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD</b>							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 1.022 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
ADD LANES & RECONSTRUCT FROM PERKINS ST TO N OF GRIFFIN RD							
CST	LF	3,931	0	0	0	0	3,931
CST	ACSA	129,667	0	0	0	0	129,667
<b>Total</b>		<b>133,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,598</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	133,598
<b>FM# 2383954 SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD</b>							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 3.453 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
ADD LANES & RECONSTRUCT FROM MARTIN LUTHER KING TO LAKE ELLA RD							
CST	DDR	97,000	0	0	0	0	97,000
<b>Total</b>		<b>97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,000</b>
		Prior Years Cost	29,022,520	Future Years Cost	0	Total Project Cost	29,119,520
<b>FM# 2383955 SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL</b>							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 4.157 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: 11,12,16,37,39,52,53,57							
WIDEN							
ROW	DIOH	19,898	0	0	0	0	19,898
<b>Total</b>		<b>19,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,898</b>
		Prior Years Cost	213,944	Future Years Cost	29,962,282	Total Project Cost	30,196,124
<b>FM# 2384221 SR 25 (US27) FROM BOGGY MARSH RD TO LAKE LOUISA RD</b>							
Type of Work: ADD LANES & RECONSTRUCT							
Length: 6.686 mi *Non-SIS*							
Lead Agency: FDOT							
L RTP#: pg.12,16,17,37,57							
WIDEN							
PE	DIH	10,954	0	0	0	0	10,954
ROW	DIH	141,539	0	0	0	0	141,539
ENV	ACNP	403,421	0	0	0	0	403,421
<b>Total</b>		<b>555,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555,914</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	555,914

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2384231 SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 3.837 mi					
		Lead Agency: FDOT					
		*SIS*					
DSB	SA	118,565	0	0	0	0	118,565
<b>Total</b>		<b>118,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,565</b>
		Future Years Cost		Total Project Cost			
		35,746,275		0		35,864,840	
<b>FM# 2384293 SR 50 FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD</b>							
Type of Work: ADD LANES & RECONSTRUCT							
		Length: 1.724 mi					
		Lead Agency: FDOT					
		LRTP#: pg.12,16,17,37,57					
		*SIS*					
DSB	SA	84,000	0	0	0	0	84,000
<b>Total</b>		<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>
		Future Years Cost		Total Project Cost			
		53,950,007		0		54,034,007	
<b>FM# 2404182 SR 48 FROM E OF I-75 RAMPS TO C-475 (MAIN ST)</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 1.606 mi					
		Lead Agency: FDOT					
		LRTP#: pg.12,16,17,37,57					
		*Non-SIS*					
PE	ACSN	250,000	0	0	0	0	250,000
ROW	SL	4,000,000	0	0	0	0	4,000,000
ROW	SA	0	2,808,030	0	0	0	2,808,030
CST	DIH	0	0	182,082	0	0	182,082
CST	DDR	0	0	9,905,174	0	0	9,905,174
CST	SL	0	0	0	0	50,000	50,000
<b>Total</b>		<b>4,250,000</b>	<b>2,808,030</b>	<b>10,087,256</b>	<b>0</b>	<b>50,000</b>	<b>17,195,286</b>
		Future Years Cost		Total Project Cost			
		17,494,599		0		34,689,885	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2426262 SR 93 (I-75) FROM HERNANDO CO LINE TO C-470</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 13.083 mi					
		Lead Agency: FDOT					
	DSB	ACNP	85,215,939	0	0	300,000	85,515,939
	ROW	BNIR	7,724,000	0	0	0	13,224,000
	PE	GMR	450,000	0	0	0	450,000
	RRU	ACNP	35,000	0	0	0	35,000
	<b>Total</b>		<b>93,424,939</b>	<b>5,500,000</b>	<b>0</b>	<b>300,000</b>	<b>99,224,939</b>
		Prior Years Cost	13,345,793	Future Years Cost	0	Total Project Cost	112,570,732
<b>FM# 2426263 SR 93 (I-75) FROM C-470 TO SR 91 (FLORIDA TURNPIKE)</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
		Length: 7.415 mi					
		Lead Agency: FDOT					
	ENV	DEMw	900,000	0	0	0	900,000
	ROW	BNIR	1,847,490	1,567,241	0	0	3,414,731
	RRU	ACNP	380,000	900,000	0	0	1,280,000
	DSB	ACNP	0	22,829,569	0	175,000	23,004,569
	PE	GMR	0	310,000	0	0	310,000
	DSB	STED	0	35,236,647	0	0	35,236,647
	<b>Total</b>		<b>3,127,490</b>	<b>60,843,457</b>	<b>0</b>	<b>175,000</b>	<b>64,145,947</b>
		Prior Years Cost	6,685,010	Future Years Cost	0	Total Project Cost	70,830,957
<b>FM# 4061101 I-75/TPK INTERCHANGE NORTHERN TERMINUS (MP 309)</b>							
Type of Work: INTERCHANGE IMPROVEMENT							
		Lead Agency: FDOT					
	PE	PKY1	4,500,000	0	0	0	4,500,000
	<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	4,500,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4167242 SR 50 ADVANCE ROW ACQUISITION - LAKE COUNTY</b>							
Type of Work: RIGHT OF WAY ACTIVITIES							
ADVANCE ROW ACQUISITION - LAKE COUNTY							
ROW	DS	5,000,000	0	0	0	0	5,000,000
<b>Total</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
	Prior Years Cost	1,475,157	Future Years Cost	0	Total Project Cost		6,475,157
<b>FM# 4193701 SR 44 AT ROYAL TRAILS RD</b>							
Type of Work: ADD LEFT TURN LANE(S)							
CST	DS	488,024	0	0	0	0	488,024
CST	DIH	23,822	0	0	0	0	23,822
<b>Total</b>		<b>511,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>511,846</b>
	Prior Years Cost	159,075	Future Years Cost	0	Total Project Cost		670,921
<b>FM# 4230961 SR 33 AT CR 474</b>							
Type of Work: ADD LEFT TURN LANE(S)							
CST	DS	481,508	0	0	0	0	481,508
CST	DIH	37,712	0	0	0	0	37,712
ENV	DS	106,000	0	0	0	0	106,000
CST	DIOH	20,132	0	0	0	0	20,132
<b>Total</b>		<b>645,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>645,352</b>
	Prior Years Cost	340,439	Future Years Cost	0	Total Project Cost		985,791
<b>FM# 4301871 CR 466 AT US 301</b>							
Type of Work: ADD TURN LANE(S)							
PE	DIOH	776	0	0	0	0	776
CST	LFP	839,670	0	0	0	0	839,670
PE	LFP	484	0	0	0	0	484
CST	DIOH	28,677	0	0	0	0	28,677
<b>Total</b>		<b>869,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>869,607</b>
	Prior Years Cost	245,744	Future Years Cost	0	Total Project Cost		1,115,351

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4301881 US 301 AT SR 44</b>							
Type of Work: ADD TURN LANE(S)							
	ROW				Length: 0.113 mi	*Non-SIS*	
	PE	103,000	44,000	36,290	Lead Agency: FDOT		183,290
	LFP	960	65,557	0	L RTP#: pg.12,37,58	0	66,517
	CST	0	0	0		0	519,141
	<b>Total</b>	<b>103,960</b>	<b>109,557</b>	<b>36,290</b>	<b>519,141</b>	<b>0</b>	<b>768,948</b>
		Prior Years Cost	291,248	Future Years Cost	19,396	Total Project Cost	1,079,592
<b>FM# 4302531 CR 466A FROM SUMTER COUNTY LINE TO US 27</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
	ROW				Length: 3.061 mi	*Non-SIS*	
	LF	6,855,284	0	0	Lead Agency: Lake County		6,855,284
	TRIP	6,852,784	0	0	L RTP#: pg.12,16,17,37,58	0	6,852,784
	<b>Total</b>	<b>13,708,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,708,068</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	13,708,068
<b>FM# 4302532 CR 466A (Miller St) FROM US 27 TO SUNNY COURT</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
	CST				Lead Agency: Lake County	*Non-SIS*	
	TRIP	0	0	0	2,500,000	0	2,500,000
	LF	0	0	0	2,500,000	0	2,500,000
	DIOH	0	0	0	91,500	0	91,500
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,091,500</b>	<b>0</b>	<b>5,091,500</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	5,091,500
<b>FM# 4311961 CR 473 AT WESTMONT RD</b>							
Type of Work: ADD LEFT TURN LANE(S)							
	CST				Length: 0.135 mi	*Non-SIS*	
	HSP	110,581	0	0	Lead Agency: Lake County		110,581
	<b>Total</b>	<b>110,581</b>	<b>0</b>	<b>0</b>	L RTP#: pg.12,37,58	<b>0</b>	<b>110,581</b>
		Prior Years Cost	15,000	Future Years Cost	0	Total Project Cost	125,581

Roadway Capacity

2-12

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4329111 SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH</b>							
Type of Work: ADD LANES & RECONSTRUCT							
	PDE	0	0	0	0	850,000	850,000
	PDE	0	0	0	0	5,000	5,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855,000</b>	<b>855,000</b>
		Prior Years Cost		Future Years Cost	Total Project Cost		855,000

<b>FM# 4336701 CR 673 FROM US 301 TO 1-75</b>							
Type of Work: RESURFACING							
2-LANE RECONSTRUCTION							
	CST	0	0	0	0	526,316	526,316
	CST	0	0	0	0	508,158	508,158
	CST	0	0	0	0	998,158	998,158
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,032,632</b>	<b>2,032,632</b>
		Prior Years Cost		Future Years Cost	Total Project Cost		2,032,632

<b>FM# 4338301 MINNEOLA INTERCHANGE MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)</b>							
Type of Work: INTERCHANGE RAMP (NEW)							
MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
	CST	37,843,453	0	0	0	0	37,843,453
	<b>Total</b>	<b>37,843,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,843,453</b>
		Prior Years Cost		Future Years Cost	Total Project Cost		37,843,453

<b>FM# 4344031 C-478 FROM US 301 TO SR 471</b>							
Type of Work: NEW ROAD CONSTRUCTION							
MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
	CST	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Prior Years Cost		Future Years Cost	Total Project Cost		2,654,153

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4348051 C-468 FROM WEST OF CR 505 TO EAST OF SR91/FLORIDA TURNPIKE</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
WIDEN FROM 2-LANES TO 4-LANES							
CST	LF	4,000,000	0	0	0	0	4,000,000
CST	CIGP	4,000,000	0	0	0	0	4,000,000
<b>Total</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		8,000,000
<b>FM# 434912 CR 470 FROM I-75 TO EAST OF US 301</b>							
Type of Work: NEW ROAD CONSTRUCTION							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Prior Years Cost	0	Future Years Cost	267,974	Total Project Cost		267,974
<b>FM# 4354761 I-75 at CR 514 FROM 0.5 MILES WEST OF I-75 TO US 301</b>							
Type of Work: WIDEN ROAD							
PD&E	DIOH	0	124,288	0	0	0	124,288
PD&E	SA	0	2,030,000	0	0	0	2,030,000
<b>Total</b>		<b>0</b>	<b>2,154,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,288</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,154,288
<b>FM# 4354851 LAKE-ORANGE PARKWAY FROM US 27 TO SR 429</b>							
Type of Work: NEW ROAD CONSTRUCTION							
NEW ROAD CONSTRUCTION FROM US 27 TO SR 429							
PD&E	DIOH	496	18,569	236,356	0	0	255,421
PD&E	ACSA	10,000	0	0	0	0	10,000
PD&E	SA	0	3,000	2,453,015	0	0	2,456,015
ACE	SA	0	300,000	0	0	0	300,000
PD&E	SL	0	0	1,431,985	0	0	1,431,985
<b>Total</b>		<b>10,496</b>	<b>321,569</b>	<b>4,121,356</b>	<b>0</b>	<b>0</b>	<b>4,453,421</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		4,453,421

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4354931 WEST STREET FROM SR 48 TO CR 476</b>							
Type of Work: RESURFACING							
	LFP	0	0	0	0	98,500	98,500
	CIGP	0	0	0	0	98,500	98,500
	DIOH	0	0	0	0	3,605	3,605
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,605</b>	<b>200,605</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,605

*Non-SIS*							
Lead Agency: Sumter County							
<b>FM# 4354951 BATTLEFIELD PKWY FROM CR 476 TO SR 48</b>							
Type of Work: RESURFACING							
	LFP	0	0	0	0	98,500	98,500
	CIGP	0	0	0	0	98,500	98,500
	DIOH	0	0	0	0	3,605	3,605
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,605</b>	<b>200,605</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,605

*Non-SIS*							
Lead Agency: Sumter County							
<b>FM# 4354961 SR 48 (East Belt Ave) FROM MAIN STREET TO US 301</b>							
Type of Work: RESURFACING							
	LFP	0	0	0	0	63,500	63,500
	CIGP	0	0	0	0	63,500	63,500
	DIOH	0	0	0	0	2,324	2,324
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,324</b>	<b>129,324</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		129,324

*Non-SIS*							
Lead Agency: City of Clermont							
<b>FM# 4355151 NORTH HANCOCK RD FROM CR 50 TO FOSGATE RD</b>							
Type of Work: NEW ROAD CONSTRUCTION							
	TRIP	2,032,654	0	0	0	0	2,032,654
	LFP	2,032,651	0	0	0	0	2,032,651
	<b>Total</b>	<b>4,065,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,065,305</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		4,065,305

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4355411 CITRUS GROVE ROAD FROM US 27 TO NORTH HANCOCK RD</b>							
<b>Type of Work: NEW ROAD CONSTRUCTION</b>							
		0	0	0	0	0	0
		0	0	911,112	0	0	911,112
			Future Years Cost			Total Project Cost	
		Prior Years Cost					911,112

\*Non-SIS\*

Roadway Capacity

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**Section 3 - Operations and Management**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4130193 TRAFFIC ENGINEERING CONTRACTS</b>							
Type of Work: TRAFFIC SIGNALS							
OPS	DDR	297,494	308,880	308,064	308,124	315,226	1,537,788
	<b>Total</b>	<b>297,494</b>	<b>308,880</b>	<b>308,064</b>	<b>308,124</b>	<b>315,226</b>	<b>1,537,788</b>
	Prior Years Cost	1,778,694	Future Years Cost	0	Total Project Cost		3,316,482
<b>FM# 4130198 TRAFFIC ENGINEERING CONTRACTS</b>							
Type of Work: TRAFFIC SIGNALS							
OPS	DDR	60,099	62,400	62,247	62,247	65,709	312,702
	<b>Total</b>	<b>60,099</b>	<b>62,400</b>	<b>62,247</b>	<b>62,247</b>	<b>65,709</b>	<b>312,702</b>
	Prior Years Cost	343,143	Future Years Cost	0	Total Project Cost		655,845
<b>FM# 4223434 LEESBURG OPERATIONS COMPLEX MINOR REPAIRS/RENOVATIONS</b>							
Type of Work: FIXED CAPITAL OUTLAY							
CST	FCO	80,000	0	0	0	0	80,000
	<b>Total</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		80,000
<b>FM# 4273051 RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION &amp; SAFETY IMPROVEMENTS</b>							
Type of Work: FUNDING ACTION							
CST	LFP	0	0	0	378,961	0	378,961
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,961</b>	<b>0</b>	<b>378,961</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		378,961

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4296061 CR 561 ROUNDABOUT AT CR 561 AT CR 455</b>							
Type of Work: ROUNDABOUT							
Roundabout at CR 561 and CR 455							
					Length: 0.002 mi		*Non-SIS*
					Lead Agency: Lake County		
					LRTP#: pg.15,16,58		
CST	SA	3,000	0	0	0	0	3,000
CST	HSP	822,419	0	0	0	0	822,419
<b>Total</b>		<b>825,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825,419</b>
	Prior Years Cost	271,500	Future Years Cost	0	Total Project Cost		1,096,919
<b>FM# 4325271 SR 19 AT CASSADY ST/GUERRANT ST</b>							
Type of Work: TRAFFIC SIGNALS							
INTERSECTION IMPROVEMENT - TRAFFIC SIGNALS							
					Lead Agency: City of Umatilla		*Non-SIS*
CST	DS	314,442	0	0	0	0	314,442
<b>Total</b>		<b>314,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314,442</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		314,442

**Section 4A - Safety - Resurfacing**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4272301 SR 44 FROM SUMTER COUNTY LINE TO SR44/CR468</b>							
Type of Work: RESURFACING							
	PE		300	0	0	0	300
	CST		7,670	0	0	0	7,670
	CST		145,388	0	0	0	145,388
	<b>Total</b>		<b>153,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,358</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	153,358
<b>FM# 4273751 I-75 (SR93)</b>							
Type of Work: RESURFACING							
I-75 (SR 93) NB & SB Rest Areas							
	PE		40,627	0	0	0	40,627
	CST		32,122	0	0	0	32,122
	CST		822,653	0	0	0	822,653
	<b>Total</b>		<b>895,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895,402</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	895,402
<b>FM# 4284431 C-466 FROM US 301 TO 150' E OF C-475</b>							
Type of Work: RESURFACING							
Length: 0.987 mi Lead Agency: Sumter County LRTP#: pg.16,58							
	CST		0	1,562,500	0	0	1,562,500
	CST		0	50,403	0	0	50,403
	<b>Total</b>		<b>0</b>	<b>1,612,903</b>	<b>0</b>	<b>0</b>	<b>1,612,903</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,612,903

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4299441 C-475 FROM C-470 TO C-542</b>							
Type of Work: RESURFACING							
RESURFACING AND SMALL BRIDGE REPLACEMENT							
					Length: 3.697 mi		
					Lead Agency: Sumter County		
					LRTP#: pg.16,58		
						*Non-SIS*	
CST	SCED	0	0	0	526,316	0	526,316
CST	LF	0	0	0	631,579	0	631,579
CST	SCOP	0	0	0	713,713	0	713,713
CST	GRSC	0	0	0	1,391,579	0	1,391,579
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,263,187</b>	<b>0</b>	<b>3,263,187</b>
		Prior Years Cost	Future Years Cost		Total Project Cost		3,263,187

<b>FM# 4306511 SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)</b>							
Type of Work: RESURFACING							
					Length: 2.121 mi		
					Lead Agency: FDOT		
					LRTP#: pg.16,58		
						*Non-SIS*	
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	185,000	0	0	0	185,000
CST	DS	0	0	0	5,615	0	5,615
CST	DIH	0	0	0	73,557	0	73,557
CST	DDR	0	0	0	2,556,527	0	2,556,527
<b>Total</b>		<b>0</b>	<b>195,000</b>	<b>0</b>	<b>2,635,699</b>	<b>0</b>	<b>2,830,699</b>
		Prior Years Cost	Future Years Cost		Total Project Cost		2,830,699

<b>FM# 4306521 SR 50 FROM SR 33 TO EAST OF CR565 (MONTE VISTA)</b>							
Type of Work: RESURFACING							
					Length: 1.055 mi		
					Lead Agency: FDOT		
					LRTP#: pg.16,58		
						*Non-SIS*	
CST	DS	0	1,382,572	0	0	0	1,382,572
CST	DIH	0	69,496	0	0	0	69,496
<b>Total</b>		<b>0</b>	<b>1,452,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452,068</b>
		Prior Years Cost	Future Years Cost		Total Project Cost		1,627,068

Safety - Resurfacing

4A-22

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4306531 SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL</b>							
Type of Work: RESURFACING							
					Length: 5.054 mi	*Non-SIS*	
					Lead Agency: FDOT		
					L RTP#: pg.16,58		
PE	DS	240,000	0	0	0	0	240,000
CST	DIH	0	69,496	0	0	0	69,496
CST	SA	0	2,046,151	0	0	0	2,046,151
CST	DDR	0	782,190	0	0	0	782,190
<b>Total</b>		<b>240,000</b>	<b>2,897,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,137,837</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	3,147,837
<b>FM# 4323321 SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR</b>							
Type of Work: RESURFACING							
					Length: 11.975 MI	*Non-SIS*	
					Lead Agency: Managed by FDOT		
PE	DIH	110,000	0	0	0	0	110,000
CST	DIH	0	0	0	887,517	0	887,517
CST	DDR	0	0	0	9,227,404	0	9,227,404
<b>Total</b>		<b>110,000</b>	<b>0</b>	<b>0</b>	<b>10,114,921</b>	<b>0</b>	<b>10,224,921</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	10,264,921

**Section 4B - Safety - Lighting**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4136151 LIGHTING AGREEMENTS</b>							
Type of Work: LIGHTING							
MNT	DDR	289,202	322,783	332,417	610,081	628,443	2,182,926
	<b>Total</b>	<b>289,202</b>	<b>322,783</b>	<b>332,417</b>	<b>610,081</b>	<b>628,443</b>	<b>2,182,926</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,516,086</i>
<b>FM# 4136152 LIGHTING AGREEMENTS DDR FUNDS</b>							
Type of Work: LIGHTING							
MNT	DDR	40,915	43,000	45,000	46,900	48,500	224,315
	<b>Total</b>	<b>40,915</b>	<b>43,000</b>	<b>45,000</b>	<b>46,900</b>	<b>48,500</b>	<b>224,315</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>425,923</i>

**Section 4C - Safety - Guardrail**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4193251 SR 91 (FLORIDA TURNPIKE) WITHIN SUMTER COUNTY</b>							
Type of Work: GUARDRAIL							
CST	PKBD	662,610	0	0	0	0	662,610
<b>Total</b>		<b>662,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662,610</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	
		370,327	0			1,032,937	

Length: 10.670 mi  
 Lead Agency: FDOT  
 LRTP#: pg.15,16,28,58

\*SIS\*

**Section 4D - Safety - Signing and Pavement Markings**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4231982 SR 91 (Florida Turnpike) LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8</b>							
Type of Work: SIGNING/PAVEMENT MARKINGS							
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
CST	PKYI	4,000	0	0	0	0	4,000
CST	PKYR	247,170	0	0	0	0	247,170
<b>Total</b>		<b>251,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,170</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		251,170
<b>FM# 4271442 SR 91 (Florida Turnpike) SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB</b>							
Type of Work: SIGNING/PAVEMENT MARKINGS							
SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB							
CST	PKYI	1,010	0	0	0	0	1,010
PE	PKYI	1,000	0	0	0	0	1,000
<b>Total</b>		<b>2,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,010</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,010
<b>FM# 4296081 CR561 FROM US 27 TO CR 48</b>							
Type of Work: SIGNING/PAVEMENT MARKINGS							
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
CST	SA	1,000	0	0	0	0	1,000
CST	HSP	193,606	0	0	0	0	193,606
<b>Total</b>		<b>194,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,606</b>
	Prior Years Cost	22,000	Future Years Cost	0	Total Project Cost		216,606

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4306651 SR 500 (US 441) FROM 0.2 MILE NORTH OF SR 44 TO ORANGE COUNTY LINE</b>							
<b>Type of Work: PAVE SHOULDERS</b>							
Install Wet Weather Audible Pavement Markings on inside/outside edge lines							
CST	DIH	53,214	0	0	0	0	53,214
CST	DDR	9,000	0	0	0	0	9,000
CST	HSP	255,010	0	0	0	0	255,010
CST	DIOH	13,054	0	0	0	0	13,054
<b>Total</b>		<b>330,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,278</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>424,516</i>

Length: 3.044 mi  
 Lead Agency: FDOT  
 LRTP#: pg.15,16,28,58

\*Non-SIS\*

**Section 5A - Maintenance Bridges**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2383192 SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026</b>							
Type of Work: BRIDGE REPLACEMENT							
PE	DIH	150,000	0	0	0	0	150,000
ENV	ACSB	0	550,000	0	0	0	550,000
ROW	SA	0	30,000	0	0	0	30,000
ROW	ACSB	0	2,510,000	1,801,497	0	0	4,311,497
PE	ACSB	0	0	500,000	0	0	500,000
ROW	DIH	0	0	23,045	0	0	23,045
DSB	DIH	0	0	0	345,884	0	345,884
DSB	ACSB	0	0	0	29,627,531	0	29,627,531
DSB	BRP	0	0	0	17,000,000	0	17,000,000
<b>Total</b>		<b>150,000</b>	<b>3,090,000</b>	<b>2,324,542</b>	<b>46,973,415</b>	<b>0</b>	<b>52,537,957</b>
		Prior Years Cost	Future Years Cost		Total Project Cost		

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4302381 CR 470 BRIDGE OVER TURNPIKE</b>							
Type of Work: BRIDGE-REPLACE AND ADD LANES							
CST	LF	4,000,000	0	0	0	0	4,000,000
CST	CIGP	4,000,000	0	0	0	0	4,000,000
<b>Total</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
		Prior Years Cost	Future Years Cost		Total Project Cost		

**Section 5C - Maintenance Landscaping**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4337481 SR 50 FROM N OF ALABAMA AVE TO IVY AVE</b>							
Type of Work: LANDSCAPING							
CST	DS	0	25,000	0	0	0	25,000
<b>Total</b>		<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		25,000	
<b>FM# 4338071 SR 19 FROM HERRICK AVE TO ASHFORD AVE</b>							
Type of Work: LANDSCAPING							
Length: .140 MI *Non-SIS* Lead Agency: Managed by FDOT							
MNT	D	98,190	0	0	0	0	98,190
<b>Total</b>		<b>98,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,190</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		98,190	

**Section 5D - Maintenance - Routine Maintenance**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
<b>FM# 2447543 VEGETATION AND AESTHETICS AREA WIDE</b>								
<b>Type of Work: ROUTINE MAINTENANCE</b>								
MNT	D	1,416,272	1,527,139	1,527,139	1,527,139	1,527,139	7,524,828	
		<b>1,416,272</b>	<b>1,527,139</b>	<b>1,527,139</b>	<b>1,527,139</b>	<b>1,527,139</b>	<b>7,524,828</b>	
		<i>Prior Years Cost</i>					<i>Total Project Cost</i>	13,299,663
		5,774,835	0	0				
<b>FM# 4171991 LADY LAKE MEMORANDUM OF AGREEMENT</b>								
<b>Type of Work: ROUTINE MAINTENANCE</b>								
MNT	D	0	20,383	20,383	20,383	20,500	81,649	
		<b>0</b>	<b>20,383</b>	<b>20,383</b>	<b>20,383</b>	<b>20,500</b>	<b>81,649</b>	
		<i>Prior Years Cost</i>					<i>Total Project Cost</i>	314,050
		232,401	0	0				
<b>FM# 4181061 LAKE PRIMARY IN-HOUSE</b>								
<b>Type of Work: ROUTINE MAINTENANCE</b>								
MNT	D	3,400,000	3,500,000	3,600,000	3,700,000	3,800,000	18,000,000	
		<b>3,400,000</b>	<b>3,500,000</b>	<b>3,600,000</b>	<b>3,700,000</b>	<b>3,800,000</b>	<b>18,000,000</b>	
		<i>Prior Years Cost</i>					<i>Total Project Cost</i>	36,993,865
		18,993,865	0	0				
<b>FM# 4181111 SUMTER PRIMARY IN-HOUSE</b>								
<b>Type of Work: ROUTINE MAINTENANCE</b>								
MNT	D	700,000	725,000	750,000	775,000	800,000	3,750,000	
		<b>700,000</b>	<b>725,000</b>	<b>750,000</b>	<b>775,000</b>	<b>800,000</b>	<b>3,750,000</b>	
		<i>Prior Years Cost</i>					<i>Total Project Cost</i>	6,225,293
		2,475,293	0	0				
<b>FM# 4231131 CITY OF LEESBURG MOA</b>								
<b>Type of Work: ROUTINE MAINTENANCE</b>								
MNT	D	9,919	9,919	9,920	9,920	9,920	49,598	
		<b>9,919</b>	<b>9,919</b>	<b>9,920</b>	<b>9,920</b>	<b>9,920</b>	<b>49,598</b>	
		<i>Prior Years Cost</i>					<i>Total Project Cost</i>	107,586
		57,988	0	0				

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4237901 MOA W/ MASCOTTE</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,131	1,131	1,200	1,200	1,200	5,862
<b>Total</b>		<b>1,131</b>	<b>1,131</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>5,862</b>
		Future Years Cost		Total Project Cost		11,457	
<b>FM# 4238341 PAVEMENT MARKINGS RPM'S - PERFORMANCE BASED</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,174,092	1,174,092	1,174,092	1,174,092	2,500,000	7,196,368
<b>Total</b>		<b>1,174,092</b>	<b>1,174,092</b>	<b>1,174,092</b>	<b>1,174,092</b>	<b>2,500,000</b>	<b>7,196,368</b>
		Future Years Cost		Total Project Cost		8,842,701	
<b>FM# 4254581 MOA W/ TAVARES</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	14,250	14,250	14,250	14,500	14,500	71,750
<b>Total</b>		<b>14,250</b>	<b>14,250</b>	<b>14,250</b>	<b>14,500</b>	<b>14,500</b>	<b>71,750</b>
		Future Years Cost		Total Project Cost		114,356	
<b>FM# 4259971 MOA WITH SUMTER COUNTY I-75 AT CR 673 INTERCHANGE</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	3,446	3,446	3,446	3,446	13,784
<b>Total</b>		<b>0</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>13,784</b>
		Future Years Cost		Total Project Cost		34,460	
<b>FM# 4271941 MOA W/WILDWOOD</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	5,124	5,124	5,200	5,200	5,200	25,848
<b>Total</b>		<b>5,124</b>	<b>5,124</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>	<b>25,848</b>
		Future Years Cost		Total Project Cost		46,344	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4291762 DRAINAGE REPAIR</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	589,027	0	0	0	0	589,027
<b>Total</b>		<b>589,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,027</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		399,603		0		988,630	
<b>FM# 4291801 UNPAVED SHOULDER REPAIR</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	1,000,000	0	0	0	0	1,000,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		395,596		0		1,395,596	
<b>FM# 4313811 RETENTION POND MAINT</b>							
Type of Work: ROUTINE MAINTENANCE							
MNT	D	220,597	0	0	0	0	220,597
<b>Total</b>		<b>220,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,597</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		59,780		0		280,377	

**Section 5E - Maintenance - Miscellaneous**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4224181 OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)</b>							
Type of Work: REST AREA							
Okahumpka Service Plaza Modification (Mp 299)							
PD&E	PKYI	1,500	0	0	0	0	1,500
CST	PKYI	500	0	0	0	0	500
PE	PKYI	80,000	0	0	0	0	80,000
DSB	PKYI	150,000	0	0	0	0	150,000
<b>Total</b>		<b>232,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232,000</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	232,000

<b>FM# 4338031 CITY OF LEESBURG (PROJECT KLEE) MISCELLANEOUS CONSTRUCTION</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
MISCELLANEOUS CONSTRUCTION							
Lead Agency: City of Leesburg							
CST	SE	420,000	0	0	0	0	420,000
<b>Total</b>		<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	420,000

**Section 6 - Bicycle/Pedestrian & Trails**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4309752 LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 437</b>							
Type of Work: BIKE PATH/TRAIL							
PE	TALT	0	0	505,000	0	0	505,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>505,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		505,000	
<b>FM# 4309753 LAKE-WEKIVA TRAIL FROM CR 437 TO RED TAIL BLVD</b>							
Type of Work: BIKE PATH/TRAIL							
PE	TALT	0	0	155,000	0	0	155,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>155,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		155,000	
<b>FM# 4309754 LAKE-WEKIVA TRAIL FROM RED TAIL BLVD TO WEKIVA RIVER</b>							
Type of Work: BIKE PATH/TRAIL							
PE	TALL	0	155,000	0	0	0	155,000
<b>Total</b>		<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		155,000	
<b>FM# 4309755 LAKE-WEKIVA TRAIL FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE</b>							
Type of Work: BIKE PATH/TRAIL							
PE	DIOH	0	9,458	0	0	0	9,458
PE	TALL	0	155,000	0	0	0	155,000
CST	TALT	0	0	0	0	2,300,000	2,300,000
CST	DIOH	0	0	0	0	83,968	83,968
<b>Total</b>		<b>0</b>	<b>164,458</b>	<b>0</b>	<b>0</b>	<b>2,383,968</b>	<b>2,548,426</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		2,548,426	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4315301 THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C ) TO N OF DOCKSIDE DR</b>							
Type of Work: SIDEWALK							
CST	TALT	0	156,110	0	0	0	156,110
<b>Total</b>		<b>0</b>	<b>156,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,110</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		20,000		0		176,110	
<b>FM# 4316171 ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE</b>							
Type of Work: SIDEWALK							
CST	TALT	0	278,085	0	0	0	278,085
<b>Total</b>		<b>0</b>	<b>278,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,085</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		25,685		0		303,770	
<b>FM# 4318931 DONNELLY STREET - STREETSCAPE REPLACE SIDEWALK AND CURB, INSTALL STREET LAMPS, LANDSCAPING, BIKE PATH/TRAIL</b>							
Type of Work: BIKE PATH/TRAIL							
Replace sidewalk & curb, remove planters, install street lamp, add trees/landscaping, handicap ramp & crosswalks.							
CST	ACTL	552,829	0	0	0	0	552,829
<b>Total</b>		<b>552,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,829</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		39,000		0		591,829	
<b>FM# 4329541 EUSTIS ELEMENTARY AND MIDDLE SCHOOLS</b>							
Type of Work: SIDEWALK							
PE	HSP	10,917	0	0	0	0	10,917
CST	HSP	0	0	136,820	0	0	136,820
<b>Total</b>		<b>10,917</b>	<b>0</b>	<b>136,820</b>	<b>0</b>	<b>0</b>	<b>147,737</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0		0		147,737	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4332001 VILLAGES ELEMENTARY SCHOOL AT CR 25 3 LOCATIONS</b>							
Type of Work: SIDEWALK							
Length: .650 MI *Non-SIS* Lead Agency: Lake County							
AT CR 25 3 LOCATIONS							
	PE HSP	36,000	0	0	0	0	36,000
	CST HSP	0	0	297,085	0	0	297,085
	<b>Total</b>	<b>36,000</b>	<b>0</b>	<b>297,085</b>	<b>0</b>	<b>0</b>	<b>333,085</b>
			Future Years Cost	0	Total Project Cost		333,085

<b>FM# 4332141 VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS</b>							
Type of Work: TRAFFIC SIGNAL UPDATE							
Length: .504 MI *Non-SIS* Lead Agency: Managed by FDOT							
AT US 27 2 LOCATIONS							
	PE DIH	5,000	0	0	0	0	5,000
	PE HSP	100,000	0	0	0	0	100,000
	CST DIH	0	0	28,190	0	0	28,190
	CST HSP	0	0	188,261	0	0	188,261
	<b>Total</b>	<b>105,000</b>	<b>0</b>	<b>216,451</b>	<b>0</b>	<b>0</b>	<b>321,451</b>
			Future Years Cost	0	Total Project Cost		321,451

<b>FM# 4336731 TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST</b>							
Type of Work: BIKE PATH/TRAIL							
Length: .000 *Non-SIS* Lead Agency: City of Tavares							
	CST TALL	0	0	0	659,198	0	659,198
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659,198</b>	<b>0</b>	<b>659,198</b>
			Future Years Cost	0	Total Project Cost		659,198

<b>FM# 4354711 SOUTH SUMTER CONNECT/TRAIL SR 50 FROM WITHALOOCHOCEE TRAIL</b>							
Type of Work: BIKE PATH/TRAIL							
Lead Agency: Sumter County							
	PD&E DIOH	0	0	21,639	0	0	21,639
	PD&E TALT	0	0	353,000	0	0	353,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>374,639</b>	<b>0</b>	<b>0</b>	<b>374,639</b>
			Future Years Cost	0	Total Project Cost		374,639

**Section 7 - Transit and Transportation Disadvantaged**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 2485241 LAKE COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT</b>							
Type of Work: TD COMMISSION - CAPITAL							
					Lead Agency: FDOT	*Non-SIS*	
GR&M	TDTF	473,425	473,425	473,425	473,425	473,425	2,367,125
GR&M	TDDR	46,799	46,799	46,799	46,799	46,799	233,995
GR&M	LF	57,803	57,803	57,803	57,803	57,803	289,015
<b>Total</b>		<b>578,027</b>	<b>578,027</b>	<b>578,027</b>	<b>578,027</b>	<b>578,027</b>	<b>2,890,135</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,890,135
<b>FM# 2485243 LAKE COUNTY COMMISSION TD - VOLUNTARY DOLLAR</b>							
Type of Work: TD COMMISSION - CAPITAL							
					Lead Agency: FDOT	*Non-SIS*	
GR&M	TDTF	368	368	368	368	368	1,840
<b>Total</b>		<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>1,840</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,840
<b>FM# 2485371 SUMTER COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT</b>							
Type of Work: TD COMMISSION - CAPITAL							
					Lead Agency: FDOT	*Non-SIS*	
GR&M	TDTF	176,160	176,160	176,160	176,160	176,160	880,800
GR&M	TDDR	23,231	23,231	23,231	23,231	23,231	116,155
GR&M	LF	22,155	22,155	22,155	22,155	22,155	110,775
<b>Total</b>		<b>221,546</b>	<b>221,546</b>	<b>221,546</b>	<b>221,546</b>	<b>221,546</b>	<b>1,107,730</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,107,730
<b>FM# 2485373 SUMTER COUNTY VOLUNTARY DOLLAR COMMISSION TD</b>							
Type of Work: TD COMMISSION - CAPITAL							
					Lead Agency: FDOT	*Non-SIS*	
GR&M	TDTF	69	69	69	69	69	345
<b>Total</b>		<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>345</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		345

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4143311 LAKE COUNTY 5307 - CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES</b>							
Type of Work: CAPITAL FOR FIXED ROUTE							
	CAP	3,285,959	0	0	0	0	3,285,959
	CAP	821,488	0	0	0	0	821,488
	<b>Total</b>	<b>4,107,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,107,447</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		8,192,447	0	0	0	0	12,299,894
<b>FM# 4143312 LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES</b>							
Type of Work: CAPITAL FOR FIXED ROUTE							
	CAP	1,914,252	0	0	0	0	1,914,252
	CAP	478,563	0	0	0	0	478,563
	<b>Total</b>	<b>2,392,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,392,815</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		0	0	0	0	0	2,392,815
<b>FM# 4224411 LAKE SUMTER MPO 5305(d) TRANSIT PLANNING</b>							
Type of Work: PTO STUDIES							
	PLN	55,309	55,309	55,309	0	0	165,927
	PLN	6,914	6,914	6,914	0	0	20,742
	PLN	6,914	6,914	6,914	0	0	20,742
	<b>Total</b>	<b>69,137</b>	<b>69,137</b>	<b>69,137</b>	<b>0</b>	<b>0</b>	<b>207,411</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		218,300	0	0	0	0	425,711
<b>FM# 4241191 SUMTER COUNTY SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE</b>							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
Sumter 5311 Transportation Grants Operating Assistance							
	OPS	274,872	288,615	303,046	318,198	0	1,184,731
	OPS	274,872	288,615	303,046	318,198	0	1,184,731
	<b>Total</b>	<b>549,744</b>	<b>577,230</b>	<b>606,092</b>	<b>636,396</b>	<b>0</b>	<b>2,369,462</b>
		Prior Years Cost		Future Years Cost		Total Project Cost	
		557,920	0	0	0	0	2,927,382

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4241201 LAKE COUNTY LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE</b>							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
Lake 5311 Transportation Grants Operating Assistance							
OPS	DU	429,373	450,842	473,384	497,053	0	1,850,652
OPS	LF	429,373	450,842	473,384	497,053	0	1,850,652
<b>Total</b>		<b>858,746</b>	<b>901,684</b>	<b>946,768</b>	<b>994,106</b>	<b>0</b>	<b>3,701,304</b>
	Prior Years Cost	982,640	Future Years Cost	0	Total Project Cost		4,683,944
<b>FM# 4241251 LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
OPS	DPTO	743,262	749,990	766,811	766,811	0	3,026,874
OPS	LF	743,262	749,990	766,811	766,811	0	3,026,874
OPS	FTA	642,266	642,266	650,000	715,000	0	2,649,532
<b>Total</b>		<b>2,128,790</b>	<b>2,142,246</b>	<b>2,183,622</b>	<b>2,248,622</b>	<b>0</b>	<b>8,703,280</b>
	Prior Years Cost	2,133,568	Future Years Cost	0	Total Project Cost		10,836,848
<b>FM# 4333051 LAKE-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307</b>							
Type of Work: OPERATING FOR FIXED ROUTE							
OPS	DPTO	0	0	0	0	789,815	789,815
OPS	LF	0	0	0	0	789,815	789,815
OPS	FTA	0	0	0	0	715,000	715,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,294,630</b>	<b>2,294,630</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		2,294,630
<b>FM# 4333081 LAKE-FTA SEC 5311 RURAL TRANSPORTATION</b>							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
OPS	DU	0	0	0	0	521,906	521,906
OPS	LF	0	0	0	0	521,906	521,906
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,043,812</b>	<b>1,043,812</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		1,043,812

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4333101 SUMTER-SEC 5311 RURAL TRANSPORTATION</b>							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
OPS	DU	0	0	0	0	334,108	334,108
OPS	LF	0	0	0	0	334,108	334,108
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,216</b>	<b>668,216</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		668,216
<b>FM# 4333151 SUMTER-SERVICE DEV WILDWOOD/BROWNWOOD SHUTTLE</b>							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
OPS	DPTO	111,512	0	0	0	0	111,512
OPS	LF	111,512	0	0	0	0	111,512
<b>Total</b>		<b>223,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,024</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		223,024

**Section 8 - Rail**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4292141 ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS</b>							
<b>Type of Work: RAIL CAPACITY PROJECT</b>							
PDE	DDR	0	1,500,000	0	0	0	1,500,000
PDE	LF	0	500,000	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
		850,000	0	0			2,850,000

\*Non-SIS\*  
 Lead Agency: FDOT  
 LRTP#: pg.11,14,32,33,37,58

**Section 9 - Airports**

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4144402 LAKE-LEESBURG REG TERMINAL BUILDING CONSTRUCTION</b>							
Type of Work: AVIATION REVENUE/OPERATIONAL							
	CAP	DIOH	25,524	0	0	0	25,524
	CAP	DPTO	911,554	0	0	0	911,554
	CAP	LF	227,888	0	0	0	227,888
	<b>Total</b>		<b>1,164,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,164,966</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	1,164,966
<b>FM# 4298171 LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJECT</b>							
Type of Work: AVIATION SAFETY PROJECT							
	CAP	DPTO	16,262	0	0	0	16,262
	CAP	LF	10,819	0	0	0	10,819
	CAP	FAA	142,200	0	0	0	142,200
	<b>Total</b>		<b>169,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169,281</b>
		Prior Years Cost	15,318	Future Years Cost	0	Total Project Cost	184,599
<b>FM# 4315591 LAKE-LEESBURG INTL INSTALL FUEL TANK</b>							
Type of Work: AVIATION REVENUE/OPERATIONAL							
	CAP	DPTO	0	353,720	0	0	353,720
	CAP	LF	0	88,430	0	0	88,430
	<b>Total</b>		<b>0</b>	<b>442,150</b>	<b>0</b>	<b>0</b>	<b>442,150</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	442,150
<b>FM# 4315601 LAKE-LEESBURG INTL CONSTRUCT HELIPORT</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	DPTO	120,000	0	0	0	120,000
	CAP	LF	30,000	0	0	0	30,000
	<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
		Prior Years Cost	0	Future Years Cost	0	Total Project Cost	150,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4315611 LAKE-LEESBURG INTL DESIGN TERMINAL BUILDING &amp; RAMP</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	DPTO	257,605	0	0	0	0	257,605
	LF	64,401	0	0	0	0	64,401
	<b>Total</b>	<b>322,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,006</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		322,006
<b>FM# 4315621 LAKE-LEESBURG RUNWAY 13 EXTENSION DESIGN</b>							
Type of Work: AVIATION SAFETY PROJECT							
	DPTO	0	22,165	0	0	0	22,165
	LF	0	22,165	0	0	0	22,165
	FAA	0	842,270	0	0	0	842,270
	<b>Total</b>	<b>0</b>	<b>886,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>886,600</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		886,600
<b>FM# 4315631 LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	DPTO	0	160,000	0	0	0	160,000
	LF	0	40,000	0	0	0	40,000
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		200,000
<b>FM# 4315641 LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT</b>							
Type of Work: AVIATION SAFETY PROJECT							
	DPTO	0	0	530,841	475,520	600,000	1,606,361
	LF	0	0	530,841	475,520	600,000	1,606,361
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,061,682</b>	<b>951,040</b>	<b>1,200,000</b>	<b>3,212,722</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		3,212,722

Airports

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Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4316181 LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS</b>							
Type of Work: AVIATION SAFETY PROJECT							
	CAP	0	40,000	0	0	0	40,000
	CAP	0	10,000	0	0	0	10,000
	CAP	0	450,000	0	0	0	450,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	500,000
<b>FM# 4316201 LAKE-UMATILLA DESIGN PARALLEL TAXIWAY S OUTH</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	40,000	0	0	40,000
	CAP	0	0	10,000	0	0	10,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	50,000
<b>FM# 4316221 LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	12,800	0	0	12,800
	CAP	0	0	3,200	0	0	3,200
	CAP	0	0	144,000	0	0	144,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	160,000
<b>FM# 4316241 LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY Y SOUTH</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	CAP	0	0	0	40,000	0	40,000
	CAP	0	0	0	10,000	0	10,000
	CAP	0	0	0	450,000	0	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
		Prior Years Cost	Future Years Cost			Total Project Cost	500,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4316251 LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON</b>							
Type of Work: AVIATION CAPACITY PROJECT							
	DDR	0	0	0	400,000	0	400,000
	LF	0	0	0	100,000	0	100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
			Future Years Cost	0		Total Project Cost	500,000
<b>FM# 4335301 LAKE-UMATILLA MUNI T-HANGAR</b>							
Type of Work: AVIATION REVENUE/OPERATIONAL							
MUNI T-HANGAR							
	DDR	0	0	0	0	260,000	260,000
	LF	0	0	0	0	260,000	260,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>	<b>520,000</b>
			Future Years Cost	0		Total Project Cost	520,000
<b>FM# 4335311 LAKE-UMATILLA MUNI ACQUIRE SOUTH TERMINAL AR EA PROPERTY</b>							
Type of Work: AVIATION CAPACITY PROJECT							
MUNI ACQUIRE SOUTH TERMINAL AR EA PROPERTY							
	DPTO	24,000	0	0	0	0	24,000
	LF	6,000	0	0	0	0	6,000
	FAA	270,000	0	0	0	0	270,000
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
			Future Years Cost	0		Total Project Cost	300,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
<b>FM# 4343061 LAKE-LEESBURG INTL LEESBURG INT'L AIRPORT REALIGN TAX WAY ALPHA</b>							
Type of Work: AVIATION PRESERVATION PROJECT							
LEESBURG INT'L AIRPORT REALIGN TAX WAY ALPHA							
	DPTO	12,852	0	0	0	0	12,852
CAP	LF	12,852	0	0	0	0	12,852
CAP	FAA	231,342	0	0	0	0	231,342
<b>Total</b>		<b>257,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257,046</b>
	Prior Years Cost	0	Future Years Cost	0	Total Project Cost		257,046

\*Non-SIS\*  
Lead Agency: City of Leesburg

Airports

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APPENDICES AVAILABLE ONLINE: <http://www.lakesumtermpo.com/documents/tip.aspx>

APPENDIX A -  
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM

APPENDIX B-  
SUMTER COUNTY CAPITAL IMPROVEMENT PROGRAM







TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2013/14 - 2017/18 APPROVED JUNE 26, 2013 (AMENDED DECEMBER 11, 2013)

LAKE-SUMMIT METROPOLITAN PLANNING ORGANIZATION  
2013/14 - 2017/18  
TRANSPORTATION IMPROVEMENT PROGRAM  
Maintenance - Bridges

COUNTY	NAME OR DESIGNATION SR 19	FM NUMBER "DOT"	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	FUNDING SOURCES BY YEAR (000's)													
							2013/14			2014/15			2015/16			2016/17			2017/18	
State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
LAKE	OVER LITTLE LANE BRIDGE #1006	432192	OVER LITTLE LANE BRIDGE #1006	0.529 mi	PA 1135 10.173	BRIDGE REPLACEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	CR 470	432281	BRIDGE OVER TURNPIKE	0.050 mi	PA 18 19.97	BRIDGE REPLACE AND ADD LANES	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMMIT METROPOLITAN PLANNING ORGANIZATION  
2013/14 - 2017/18  
TRANSPORTATION IMPROVEMENT PROGRAM  
Maintenance - Landscaping

COUNTY	NAME OR DESIGNATION SR 19	FM NUMBER "DOT"	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	FUNDING SOURCES BY YEAR (000's)													
							2013/14			2014/15			2015/16			2016/17			2017/18	
State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
LAKE	FRONT OF ALASKA AVE TO 874 AVE FROM HERKANE AVE TO ASHFORD AVE	432620	FRONT OF ALASKA AVE TO 874 AVE FROM HERKANE AVE TO ASHFORD AVE	2.738 mi	PA 10 10	LANDSCAPING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE		432607					90	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMMIT METROPOLITAN PLANNING ORGANIZATION  
2013/14 - 2017/18  
TRANSPORTATION IMPROVEMENT PROGRAM  
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER "DOT"	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	FUNDING SOURCES BY YEAR (000's)													
							2013/14			2014/15			2015/16			2016/17			2017/18	
State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
LAKE	VEGETATION AND AESTHETICS AREA WIDE	247543	VEGETATION AND AESTHETICS AREA WIDE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	LADY LAKE	247591	MEMORANDUM OF AGREEMENT	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	LAKEVIEW	418111	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	CITY OF LEESBURG MOA	427131	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	MOA W/ MARCOTTE	427901	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	PARENT MARKINGS	428381	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	MOA WITH SUMMIT COUNTY	429271	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	MOA W/ WILLOWOOD	427194	IN-HOUSE	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	DRAINAGE REPAIR	429762	REPAIR	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	UNPAVED SHOULDER	429780	REPAIR	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	RETENTION POND MAINT	432611	REPAIR	N/A	PA 19.58	ROUTINE MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMMIT METROPOLITAN PLANNING ORGANIZATION  
2013/14 - 2017/18  
TRANSPORTATION IMPROVEMENT PROGRAM  
Maintenance - Miscellaneous

COUNTY	NAME OR DESIGNATION	FM NUMBER "DOT"	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	FUNDING SOURCES BY YEAR (000's)													
							2013/14			2014/15			2015/16			2016/17			2017/18	
State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
LAKE	PLAZA MODIFICATION (IP 28)	424183	PLAZA MODIFICATION (IP 28)	0.293 mi	PA 10 10	MISCELLANEOUS CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	MISCELLANEOUS CONSTRUCTION	432603	MISCELLANEOUS CONSTRUCTION	N/A	PA 10 10	MISCELLANEOUS CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0





Florida Department of

# TRANSPORTATION

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**Office of Work Program and Budget** Lisa Saliba - Director

**Five Year Work Program**

Selection Criteria	
District 05 (Updated: 2/16/2014-19:15:01) Fiscal Years:2014; 2015;	2014-2018 AD Sumter County

[Display current records in a Report Style](#)  
[Display current records in an Excel Document](#)

Project Summary					
<b>Transportation System:</b> NON-INTRASTATE OFF STATE HIGHW					District 05 - Sumter County
<b>Description:</b> C-468 FROM E OF SR 91/TURNPIKE TO CR 505					
<b>Type of Work:</b> ADD LANES & REHABILITATE PVMNT					<a href="#">View Scheduled Activities</a>
<b>Item Number:</b> 434805-1					
<b>Length:</b> 1.415					<a href="#">View Map of Item</a>
Project Detail					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/Construction					
<b>Amount:</b>	\$8,000,000				
Project Summary					
<b>Transportation System:</b> INTRASTATE TURNPIKE					District 05 - Sumter County ** Turnpike **
<b>Description:</b> CANAL PROTECTION ON TPK (SR91) IN SUMTER COUNTY (MP 298-309)					
<b>Type of Work:</b> GUARDRAIL					<a href="#">View Scheduled Activities</a>
<b>Item Number:</b> 419325-1					
<b>Length:</b> 10.670					<a href="#">View Map of Item</a>
Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
09/16/2013		184	91	49.46%	
<b>Vendor Name:</b> BUN CONSTRUCTION COMPANY, INC.					
Project Detail					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Turnpike/Preliminary Engineering					
<b>Amount:</b>	\$1,500				
Turnpike/Construction					
<b>Amount:</b>	\$17,216				
Turnpike/Construction Support					
<b>Amount:</b>	\$295,184				
<b>Item Total:</b>	<b>\$313,900</b>				
Project Summary					
<b>Transportation System:</b> NON-INTRASTATE OFF STATE HIGHW					District 05 - Sumter County
<b>Description:</b> CR 466 AT US 301					
<b>Type of Work:</b> ADD TURN LANE(S)					<a href="#">View Scheduled Activities</a>
<b>Item Number:</b> 430187-1					
<b>Length:</b> 0.202					<a href="#">View Map of Item</a>

Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
12/04/2013	02/03/2014	125	0	0.00%	
<b>Vendor Name:</b> C. W. ROBERTS CONTRACTING, INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
<b>Amount:</b>	\$1,970				
Highways/Construction					
<b>Amount:</b>	\$783,470				
Highways/Construction Support					
<b>Amount:</b>	\$56,155				
<b>Item Total:</b>	<b>\$841,595</b>				
Project Summary					
<b>Transportation System:</b> OFF STATE HWY SYS/OFF FED SYS			District 05 - Sumter County		
<b>Description:</b> CR 466W FROM CR 209 TO US 301					
<b>Type of Work:</b> RESURFACING			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 428443-1			<a href="#">View Map of Item</a>		
<b>Length:</b> 0.987					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Construction					
<b>Amount:</b>		\$3,500,000			
Project Summary					
<b>Transportation System:</b> INTRASTATE INTERSTATE			District 05 - Sumter County		
<b>Description:</b> I-75 (SR93) NB & SB REST AREAS					
<b>Type of Work:</b> RESURFACING			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 427375-1			<a href="#">View Map of Item</a>		
<b>Length:</b> 0.482					
Construction Contract Information					
Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used	
08/23/2013	11/03/2013	63	85	134.92%	
<b>Vendor Name:</b> EMPOWER CONSTRUCTION INC.					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
<b>Amount:</b>	\$17,379				
Highways/Construction Support					
<b>Amount:</b>	\$161,644				
<b>Item Total:</b>	<b>\$179,023</b>				
Project Summary					
<b>Transportation System:</b> INTRASTATE INTERSTATE			District 05 - Sumter County		
<b>Description:</b> I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)					
<b>Type of Work:</b> ADD LANES & RECONSTRUCT			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 242626-3			<a href="#">View Map of Item</a>		
<b>Length:</b> 7.595					
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering					
<b>Amount:</b>	\$36,080	\$310,000			

Highways/Right of Way	<b>Amount:</b>	\$2,345,000	\$1,804,242		
Highways/Railroad & Utilities	<b>Amount:</b>	\$380,000	\$900,000		
Highways/Environmental	<b>Amount:</b>	\$1,269,000			
Highways/Design Build	<b>Amount:</b>		\$48,957,302		
Highways/Construction Support	<b>Amount:</b>		\$4,744,262		
<b>Item Total:</b>		<b>\$4,030,080</b>	<b>\$56,715,806</b>		

**Project Summary**

**Transportation System:** INTRASTATE INTERSTATE District 05 - Sumter County  
**Description:** I-75 FROM HERNANDO CO LINE TO CR 470  
**Type of Work:** ADD LANES & RECONSTRUCT [View Scheduled Activities](#)  
**Item Number:** 242626-2 **SIS**  
**Length:** 13.083 [View Map of Item](#)

**Project Detail**

<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/Preliminary Engineering	<b>Amount:</b>	\$512,230			
Highways/Right of Way	<b>Amount:</b>	\$7,690,989	\$5,250,000		
Highways/Railroad & Utilities	<b>Amount:</b>	\$35,000			
Highways/Design Build	<b>Amount:</b>	\$74,122,581			
Highways/Construction Support	<b>Amount:</b>	\$8,076,519			
<b>Item Total:</b>	<b>\$90,437,319</b>	<b>\$5,250,000</b>			

**Project Summary**

**Transportation System:** INTRASTATE TURNPIKE District 05 - Sumter County  
**Description:** I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)  
**Type of Work:** INTERCHANGE IMPROVEMENT [View Scheduled Activities](#)  
**Item Number:** 406110-1 **SIS**  
**Length:** 0.270 [View Map of Item](#)

**Project Detail**

<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Turnpike/Preliminary Engineering	<b>Amount:</b>	\$2,018,136	\$450,000		
Turnpike/Right of Way	<b>Amount:</b>	\$1,500			
<b>Item Total:</b>	<b>\$2,019,636</b>	<b>\$450,000</b>			

**Project Summary**

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County  
**Description:** LIGHTING AGREEMENTS DDR FUNDS  
**Type of Work:** LIGHTING [View Scheduled Activities](#)  
**Item Number:** 413615-2

**Project Detail**

<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Maintenance/Bridge/Roadway/Contract Maintenance	<b>Amount:</b>	\$40,915	\$42,750		

**Project Summary**

**Transportation System:** INTRASTATE TURNPIKE

District 05 - Sumter County  
\*\* Turnpike \*\*

**Description:** LIGHTING FOR OKAHUMPKA PLAZA PHASE II  
**Type of Work:** LIGHTING [View Scheduled Activities](#)  
**Item Number:** 435126-1 **SIS**  
**Length:** 0.742 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/Construction	Amount: \$33,350				
Turnpike/Construction Support	Amount: \$7,304				
<b>Item Total:</b>	<b>\$40,654</b>				

Project Summary

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County  
**Description:** MOA W/WILDWOOD  
**Type of Work:** ROUTINE MAINTENANCE [View Scheduled Activities](#)  
**Item Number:** 427194-1

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance	Amount: \$5,124	\$5,124			

Project Summary

**Transportation System:** INTRASTATE INTERSTATE District 05 - Sumter County  
**Description:** MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE  
**Type of Work:** ROUTINE MAINTENANCE [View Scheduled Activities](#)  
**Item Number:** 425997-1 **SIS**

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Maintenance/Bridge/Roadway/Contract Maintenance	Amount:	\$3,446			

Project Summary

**Transportation System:** INTRASTATE TURNPIKE District 05 - Sumter County  
**Description:** OKAHUMPKA SERVICE PLAZA MODIFICATION (MP299)  
**Type of Work:** REST AREA [View Scheduled Activities](#)  
**Item Number:** 422418-1 **SIS**  
**Length:** 0.573 [View Map of Item](#)

Project Detail

Fiscal Year:	2014	2015	2016	2017	2018
Turnpike/PD & E	Amount: \$1,500				
Turnpike/Preliminary Engineering	Amount: \$1,500				
Turnpike/Environmental	Amount: \$5,000				
Turnpike/Design Build	Amount: \$150,000				
Turnpike/Construction Support	Amount: \$4,500				
<b>Item Total:</b>	<b>\$162,500</b>				

Project Summary

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County  
**Description:** RETENTION POND MAINT  
**Type of Work:** ROUTINE MAINTENANCE [View Scheduled Activities](#)

<b>Item Number:</b> 431381-1					
<b>Project Detail</b>					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Maintenance/Bridge/Roadway/Contract Maintenance					
<b>Amount:</b>	\$157,777	\$250,000			
<b>Project Summary</b>					
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
<b>Description:</b> SR 35 (US 301) FROM N MAIN ST CR 48 TO CR 470					
<b>Type of Work:</b> PD&E/EMO STUDY			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 430133-1					
<b>Length:</b> 7.820			<a href="#">View Map of Item</a>		
<b>Project Detail</b>					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/PD & E					
<b>Amount:</b>	\$10,280				
<b>Project Summary</b>					
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
<b>Description:</b> SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE					
<b>Type of Work:</b> RESURFACING			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 433959-1					
<b>Length:</b> 0.887			<a href="#">View Map of Item</a>		
<b>Project Detail</b>					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/Preliminary Engineering					
<b>Amount:</b>	\$209,521				
<b>Project Summary</b>					
<b>Transportation System:</b> NON-INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
<b>Description:</b> SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD					
<b>Type of Work:</b> ADD LANES & REHABILITATE PVMNT			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 411257-3					
<b>Length:</b> 2.209			<a href="#">View Map of Item</a>		
<b>Project Detail</b>					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/Preliminary Engineering					
<b>Amount:</b>	\$500				
Highways/Construction Support					
<b>Amount:</b>	\$18,534				
<b>Item Total:</b>	<b>\$19,034</b>				
<b>Project Summary</b>					
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
<b>Description:</b> SR 35 (US301) FROM CR 470 TO SR 44					
<b>Type of Work:</b> PD&E/EMO STUDY			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 430132-1					
<b>Length:</b> 7.702			<a href="#">View Map of Item</a>		
<b>Project Detail</b>					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/PD & E					
<b>Amount:</b>	\$2,057,626				
<b>Project Summary</b>					
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY			District 05 - Sumter County		
<b>Description:</b> SR 44 2 LOCATIONS INSTALL PAVEMENT MARKINGS					
<b>Type of Work:</b> SIGNING/PAVEMENT MARKINGS			<a href="#">View Scheduled Activities</a>		
<b>Item Number:</b> 430642-1					

SIS

Length: 12.714

[View Map of Item](#)

**Construction Contract Information**

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used
07/24/2013	08/09/2013	65	65	100.00%

**Vendor Name:** WHITELEAF, INC.

**Project Detail**

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$164				
Highways/Construction	Amount: \$85,105				
Highways/Construction Support	Amount: \$74,460				
<b>Item Total:</b>	<b>\$159,729</b>				

**Project Summary**

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County

**Description:** SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL

**Type of Work:** RESURFACING

[View Scheduled Activities](#)

**Item Number:** 430653-1

**Length:** 5.054

[View Map of Item](#)

**Project Detail**

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$279,724				
Highways/Construction	Amount:	\$2,878,415			
Highways/Construction Support	Amount:	\$77,110			
<b>Item Total:</b>	<b>\$279,724</b>	<b>\$2,955,525</b>			

**Project Summary**

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County

**Description:** SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)

**Type of Work:** ADD LANES & REHABILITATE PVMNT

[View Scheduled Activities](#)

**Item Number:** 240418-2

**Length:** 1.606

[View Map of Item](#)

**Project Detail**

Fiscal Year:	2014	2015	2016	2017	2018
Highways/Preliminary Engineering	Amount: \$267,544				
Highways/Right of Way	Amount: \$2,537,217	\$1,812,439			
Highways/Railroad & Utilities	Amount: \$25,000				
<b>Item Total:</b>	<b>\$2,829,761</b>	<b>\$1,812,439</b>			

**Project Summary**

**Transportation System:** INTRASTATE STATE HIGHWAY District 05 - Sumter County

**Description:** SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL

**Type of Work:** BRIDGE DEMOLITION

[View Scheduled Activities](#)

**Item Number:** 424524-1

**Length:** 0.664

[View Map of Item](#)

**Construction Contract Information**

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used

Notice to Proceed Date	Work Begun Date	Present Contract Days	Contract Days Used	Percent Days Used
01/09/2012	06/07/2012	405	400	98.77%
<b>Vendor Name:</b> BOYKIN CONSTRUCTION, INC.				
<b>Project Detail</b>				
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Highways/Preliminary Engineering				
<b>Amount:</b>	\$2,662			
Highways/Construction				
<b>Amount:</b>	\$150			
Highways/Construction Support				
<b>Amount:</b>	\$14,297			
<b>Item Total:</b>	<b>\$17,109</b>			
<b>Project Summary</b>				
<b>Transportation System:</b> TRANSIT			District 05 - Sumter County	
<b>Description:</b> SUMTER CNTY TRANSIT FTA SECTION 5317-NEW FREEDOM PROGRAM RURAL				
<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE			<a href="#">View Scheduled Activities</a>	
<b>Item Number:</b> 434756-1				
<b>Project Detail</b>				
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Freight Logistics And Passenger Operations Program: Transit/Operations				
<b>Amount:</b>	\$88,890			
<b>Project Summary</b>				
<b>Transportation System:</b> TRANSIT			District 05 - Sumter County	
<b>Description:</b> SUMTER CO TRANSIT SECTION 5316 JOB ACCESSAND REVERSE COMMUTE				
<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE			<a href="#">View Scheduled Activities</a>	
<b>Item Number:</b> 434739-1				
<b>Project Detail</b>				
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Freight Logistics And Passenger Operations Program: Transit/Operations				
<b>Amount:</b>	\$63,038			
<b>Project Summary</b>				
<b>Transportation System:</b> TRANSIT			District 05 - Sumter County	
<b>Description:</b> SUMTER CO TRANSIT SECTION 5316 JOB ACCESSAND REVERSE COMMUTE				
<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE			<a href="#">View Scheduled Activities</a>	
<b>Item Number:</b> 434740-1				
<b>Project Detail</b>				
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Freight Logistics And Passenger Operations Program: Transit/Operations				
<b>Amount:</b>	\$462,228			
<b>Project Summary</b>				
<b>Transportation System:</b> TRANSIT			District 05 - Sumter County	
<b>Description:</b> SUMTER COUNTY SECTION 5311				
<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE			<a href="#">View Scheduled Activities</a>	
<b>Item Number:</b> 424119-1				
<b>Project Detail</b>				
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Freight Logistics And Passenger Operations Program: Transit/Operations				
<b>Amount:</b>	\$513,414	\$577,230		
<b>Project Summary</b>				
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY			District 05 - Sumter County	
<b>Description:</b> SUMTER PRIMARY IN-HOUSE				

<b>Type of Work:</b> ROUTINE MAINTENANCE						<a href="#">View Scheduled Activities</a>
<b>Item Number:</b> 418111-1						
<b>Project Detail</b>						
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Maintenance/Bridge/Roadway/Contract Maintenance						
<b>Amount:</b>	\$700,000	\$725,000				
<b>Project Summary</b>						
<b>Transportation System:</b> NON-SYSTEM SPECIFIC				District 05 - Sumter County		
<b>Description:</b> SUMTER TRAFFIC ENGINEERING CONTRACTS						
<b>Type of Work:</b> TRAFFIC SIGNALS						
<b>Item Number:</b> 413019-8						
<b>Project Detail</b>						
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Miscellaneous/Operations						
<b>Amount:</b>	\$60,099	\$62,400				
<b>Project Summary</b>						
<b>Transportation System:</b> TRANSIT				District 05 - Sumter County		
<b>Description:</b> SUMTER-BOARD OF CC FTA SECTION 5317 NEW FREEDOM OPERATING URBAN						
<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE						
<b>Item Number:</b> 430351-1						
<b>Project Detail</b>						
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Freight Logistics And Passenger Operations Program: Transit/Operations						
<b>Amount:</b>	\$534,198					
<b>Project Summary</b>						
<b>Transportation System:</b> TRANSIT				District 05 - Sumter County		
<b>Description:</b> SUMTER-SERVICE DEV WILDWOOD/BROWNWOOD SHUTTLE						
<b>Type of Work:</b> TRANSIT SERVICE DEMONSTRATION						
<b>Item Number:</b> 433315-1						
<b>Project Detail</b>						
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Freight Logistics And Passenger Operations Program: Transit/Operations						
<b>Amount:</b>	\$223,024					
<b>Project Summary</b>						
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY				District 05 - Sumter County		
<b>Description:</b> US 301 AT SR 44						
<b>Type of Work:</b> ADD TURN LANE(S)						
<b>Item Number:</b> 430188-1						
<b>Length:</b> 0.183						
<b>Project Detail</b>						
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Highways/Preliminary Engineering						
<b>Amount:</b>	\$15,656	\$65,557				
Highways/Right of Way						
<b>Amount:</b>	\$103,000	\$44,000				
<b>Item Total:</b>						
	<b>\$118,656</b>	<b>\$109,557</b>				

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### Five Year Work Program

Selection Criteria	
District 05 (Updated: 2/21/2014-00:27:15) Category:Highways Item Number:430132-1	2014-2018 AD Sumter County Phase:PD & E

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Project Summary					
<b>Transportation System:</b> INTRASTATE STATE HIGHWAY					District 05 - Sumter County
<b>Description:</b> SR 35 (US301) FROM CR 470 TO SR 44					
<b>Type of Work:</b> PD&E/EMO STUDY					<a href="#">View Scheduled Activities</a>
<b>Item Number:</b> 430132-1					
<b>Length:</b> 7.702					<a href="#">View Map of Item</a>
Project Detail					
Fiscal Year:	2014	2015	2016	2017	2018
Highways/PD & E					
<b>Amount:</b>	\$2,057,626				
Highways/Preliminary Engineering					
<b>Amount:</b>					\$7,169,000
<b>Item Total:</b>	<b>\$2,057,626</b>				<b>\$7,169,000</b>

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## Five Year Work Program

Selection Criteria	
District 05 (Updated: 2/21/2014-00:27:15) Category:Highways Item Number:430188-1	2014-2018 AD Sumter County Phase:Construction

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Project Summary					
<b>Transportation System:</b>	INTRASTATE STATE HIGHWAY				District 05 - Sumter County
<b>Description:</b>	US 301 AT SR 44				
<b>Type of Work:</b>	ADD TURN LANE(S)				<a href="#">View Scheduled Activities</a>
<b>Item Number:</b>	430188-1				
<b>Length:</b>	0.183				<a href="#">View Map of Item</a>
Project Detail					
<b>Fiscal Year:</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Highways/Preliminary Engineering					
<b>Amount:</b>	\$15,656	\$65,557			
Highways/Right of Way					
<b>Amount:</b>	\$103,000	\$44,000	\$36,290		
Highways/Construction					
<b>Amount:</b>				\$513,686	
Highways/Construction Support					
<b>Amount:</b>				\$5,455	
<b>Item Total:</b>	<b>\$118,656</b>	<b>\$109,557</b>	<b>\$36,290</b>	<b>\$519,141</b>	

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**Case CP 1402-01**  
**Five Year Schedule of Capital Improvements**  
**Supporting Documentation**  
**Sumter County**

**Sumter County Capital Improvement Program  
Summary**

	Source and Uses of Funds	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18
	<b>Sources of Funds</b>					
1	County Transportation Trust	10,470,824	9,842,868	9,447,510	9,551,531	9,551,531
2	Secondary Trust	6,300,315	1,994,476	1,725,162	4,852,438	3,623,403
3	Sumter County Road Impact Fees	22,054,324	10,746,150	3,506,252	1,953,010	1,658,881
4	The Villages Fire Impact Fees	1,067,689	955,736	2,023,425	-	-
5	Capital Outlay Reserve	11,137,522	2,411,534	2,303,690	2,413,476	2,002,192
6	<b>Total Cash Available for Capital Improvements</b>	<b>51,030,674</b>	<b>25,950,764</b>	<b>19,006,039</b>	<b>18,770,455</b>	<b>16,836,007</b>
7						
	<b>Uses of Funds</b>					
9	County Transportation Trust	7,696,112	7,570,755	7,305,200	7,354,611	7,621,763
10	Secondary Trust	5,500,000	1,500,000	1,400,000	4,563,000	3,332,000
11	Stormwater	463,797	718,954	226,521	100,000	100,000
12	Sumter County Road Impact Fees	14,338,000	10,535,000	3,175,000	800,000	500,000
13	The Villages Fire Impact Fees	1,067,689	955,736	2,023,425	-	-
14	Capital Outlay Reserve	10,693,565	1,779,251	1,555,000	2,020,000	-
15	<b>Total Use of Funds</b>	<b>39,759,163</b>	<b>23,059,696</b>	<b>15,685,146</b>	<b>14,837,611</b>	<b>11,553,763</b>
16						
17	<b>Funds Available for Capital Improvements</b>	<b>11,271,511</b>	<b>2,891,068</b>	<b>3,320,893</b>	<b>3,932,844</b>	<b>5,282,244</b>

**Sumter County Capital Improvement Plan  
County Transportation Trust (CTT)**

Summary	Location	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
1	CBF	3,819,164	3,037,699	2,469,088	2,394	2,267,606	3,819,164
2	Revenue Projections	6,651,600	6,805,169	6,978,422	9,549,137	7,283,925	37,268,313
3	Less Project & Equipment Projections	(1,868,368)	(1,744,500)	(1,214,500)	(1,234,000)	(1,330,500)	(7,391,868)
4	Less Operating Budget	(5,827,744)	(5,826,255)	(6,090,700)	(6,120,611)	(6,291,263)	(30,156,573)
5	Balance	2,774,712	2,274,113	2,142,310	2,196,920	1,929,768	11,315,823
6	Revenue Sources						
7	Transfer From General Fund	1,146,905	1,151,623	1,156,191	1,161,810	1,167,279	5,783,808
8	Ninth Cent	744,685	767,025	790,036	813,738	838,150	3,953,634
9	Local Option Fuel Tax	3,693,592	3,804,400	3,918,532	4,036,088	4,157,171	19,609,783
10	Constitutional Gas Tax/20% Portion	287,419	29,641	304,922	314,070	323,492	1,259,544
11	County Fuel Tax/7th Cent	633,442	652,445	672,019	692,180	706,023	3,356,109
12	FDOT 1-75/CR673 ROW	3,446	3,446	3,446	3,446	3,446	17,230
13	Other Revenue	142,171	396,589	133,276	2,527,805	88,364	596,804
14	Total Revenue	6,651,660	6,805,169	6,978,422	9,549,137	7,283,925	37,268,313
15	Projects						
16	C-48 Fm SR471						
17	Unpaved to Paved Road Mgmt.		500,000				
18	CR Resurfacing	511,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
19	Total Projects	1,511,000	1,500,000	1,000,000	1,000,000	1,000,000	6,011,000
20	Capital Equipment						
21	Mowers - Walk Behind	6,000	3,000	11,000	18,000		38,000
22	2005 Chevrolet Colorado (transfer From Building Services)	11,000					11,000
23	1 Ton Dump Truck			55,000			55,000
24	Batwing Mowers	30,000					30,000
25	Drag Box Paver	18,000					18,000
26	Reconditioned Bucket Truck						
27	Dump Trucks (Qty 7)	170,000	85,000	85,000	85,000	85,000	510,000
28	HP Plotter	5,368					5,368
29	Mower 6'				11,000		11,000
30	Roller - Small			18,500			18,500
31	Backhoe		80,000				80,000
32	Scanning Diagnostics Scan Tool		10,000				10,000
33	Street Sweeper					85,000	85,000
34	Tractor - John Deere				90,000		128,000
35	1 Ton Truck		33,500	45,000			218,000
36	1/2 Ton Truck	57,000			30,000		78,500
37	Van - 1 Ton		27,500				119,500
38	Vermore Brush Chipper	60,000					27,500
39	Welder for Welding Truck		5,500				60,000
40	Total Equipment	357,368	244,500	214,500	234,000	330,500	1,380,868
41	Total Non-Operating Expenditures	1,868,368	1,744,500	1,214,500	1,234,000	1,330,500	7,391,868

**Sumter County Capital Improvement Plan  
Secondary Trust (ST)**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
1	CBF		1,142,644	800,315	494,476	325,162	289,438	3,052,035
2	Revenue Projections		5,157,671	1,194,161	1,230,686	4,527,276	3,333,965	15,443,759
3	Less Project & Equipment Projections		(5,500,000)	(1,500,000)	(1,400,000)	(4,563,000)	(3,332,000)	(16,295,000)
4	Balance		800,315	494,476	325,162	289,438	291,403	2,200,794
5	Revenue Sources							
6	Constitutional Gas Tax/80% Portion (ST)		1,149,671	1,184,161	1,219,686	1,256,276	1,293,965	6,103,759
7	CR673 Fm CR674 W to I-75		-	-	-	-	2,032,000	2,032,000
8	C468 Turnpike West		4,000,000	-	-	-	-	4,000,000
9	C-475 Fm C-470 to CRS42		-	-	-	-	-	-
10	Other Revenue		8,000	10,000	11,000	8,000	8,000	45,000
11	Total Revenues		5,157,671	1,194,161	1,230,686	4,527,276	3,333,965	15,443,759
12	Projects							
13	C-475	C-475 Fm C-470 to CRS42	-	-	-	3,263,000	-	3,263,000
14	CR673	CR673 Fm CR674 W to I-75	-	-	-	-	2,032,000	2,032,000
15	C468 Turnpike West	C468 Turnpike West	4,000,000	-	-	-	-	4,000,000
16	C Resurfacing	Priority List	1,500,000	1,500,000	1,400,000	1,300,000	1,300,000	7,000,000
17	Total Expenditures		5,500,000	1,500,000	1,400,000	4,563,000	3,332,000	16,295,000

Sumter County Capital Improvement Plan  
Stormwater

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Total
6	Projects							
7	Big Prairie-Gant Lake		205,180	-	-	-	-	205,180
8	Contract Svcs - Jumper Creek	SW / Grant	158,617	168,954	126,521	-	-	454,092
9	CR 647N Drainage Improvements		-	450,000	-	-	-	450,000
10	Other Services		-	-	-	-	-	-
11	Drainage		100,000	100,000	100,000	100,000	100,000	500,000
12	Total Capital Expenditures		463,797	718,954	226,521	100,000	100,000	1,609,272

**Sumter County Capital Improvement Plan  
Road Impact Fees**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	TOTAL PROJECT
1			13,990,117	2,705,324	211,150	207,052	1,153,010	13,990,117
2			8,004,401	8,004,401	3,145,701	1,740,087	500,000	21,394,590
3			59,806	36,425	149,401	5,871	5,871	257,374
4			(14,338,000)	(10,535,000)	(3,175,000)	(800,000)	(500,000)	(29,348,000)
5			7,716,324	211,150	331,252	1,153,010	1,158,881	10,570,617
6								
7		Impact Fees						
8		Impact Fees	890,000			800,000	500,000	1,300,000
9		Impact Fees	1,220,000	5,659,000				890,000
10		Impact Fees	1,378,000					6,879,000
11		Impact Fees	5,250,000	4,300,000				1,378,000
12		Impact Fees	2,000,000	576,000	3,175,000			9,550,000
13		Impact Fees	3,600,000					5,751,000
14			14,338,000	10,535,000	3,175,000	800,000	500,000	29,348,000

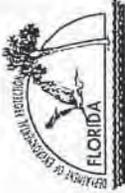
**Sumter County Capital Improvement Plan  
The Villages Fire District Impact Fees**

Summary	Location	Revenue Source	Projected 2013-14	Projected 2014-15	Total
<b>Beginning Cash Balance</b>			-	-	-
1 <b>Impact Fee Revenue</b>			1,067,589	955,636	2,023,225
2 Interest Earnings / Other			100	100	200
3 Transfer Adm Fee			(10,825)	(11,150)	(21,975)
4 Expenditures - Other YTD			(1,056,864)	(944,586)	(2,001,450)
5 <b>Balance</b>			-	-	-
6 <b>Projects</b>					
7 Public Safety Fire Station #6	Morse Blvd.	Impact Fees	806,864	-	806,864
8 Public Safety Fire Station #7	Buena Vista Blvd.	Impact Fees	250,000	944,586	1,194,586
9 Quick Response Vehicle FS #7		Impact Fees	-	-	-
10 <b>Total Expenditures</b>			<b>1,056,864</b>	<b>944,586</b>	<b>2,001,450</b>

Sumter County Capital Improvement Plan  
2035 Capital Outlay Plan

Project Description	Location	Revenue Source	FY2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Future Years to FY35	Total Project Cost
1 Cash Balance - Beginning			11,419,676	7,823,725	443,957	632,283	748,690	393,476	2,002,192	7,823,725
2 Transfer Fm General Fund			8,657,574	1,370,500	1,370,500	1,370,500	1,300,000	1,300,000	25,497,808	40,866,882
3 Transfer Fm Fund 111 - Tourist Development Fund			921,030	1,650,000	300,000	-	60,000	-	-	2,931,030
4 Transfer Fm Fund 127 - Court Improvement Fund			326,191	290,797	294,577	298,407	302,286	306,216	-	1,818,474
5 Transfer Fm Fund 155 - Sumter Fire Impact Fund			438,864	-	-	-	-	-	-	438,864
6 Other Revenue (Bonds, Grants & Interest)			16,000	2,500	2,500	2,500	2,500	2,500	10,000,000	10,028,500
7 Less Project Projections			(13,955,610)	(10,693,565)	(1,779,251)	(1,555,000)	(2,020,000)	-	(37,500,000)	(67,503,426)
8 Cash Balance - Ending			7,823,725	443,957	632,283	748,690	393,476	2,002,192	-	(3,595,951)
9 Projects										
10 Judicial Building Renovation	Bushnell	COR/Court Funds	339,516	4,074,000	-	-	-	-	-	4,413,516
11 Sumter Fairgrounds	"Cow Palace" Renovations	TDT (\$1.5M/300K)	380,463	1,782,000	574,000	-	-	-	-	2,736,463
12 New SW Sumter Fire Station	Croon & Tri-County	COR	196,619	1,300,000	-	-	-	-	-	1,496,619
13 North WW Fire Station	Replica Royal & Oxford	COR	80,000	1,300,000	-	-	-	-	-	1,380,000
14 Belvedere Library Expansion	The Villages	COR	105,600	1,225,000	-	-	-	-	-	1,330,600
15 Tourism Wayfinding Signage	Wayfinding	TDT (150K)	14,366	300,000	-	-	-	-	-	314,366
16 AG Center (Fairgrounds) Sewer Service	Webster	COR	50,000	320,000	-	-	-	-	-	370,000
17 Sumterville Community Center	Sumterville	COR	-	61,000	-	-	-	-	-	61,000
18 Villages Sumter County Service Center	Tax Collector	COR	-	156,565	-	-	-	-	-	156,565
19 LifePak Project	SC Fire & EMS	COR	-	175,000	105,000	105,000	-	-	-	385,000
20 ADA Voting Equipment	Supervisor of Elections	COR	-	-	1,100,251	-	-	-	-	1,100,251
21 SCBA Replacement	SC Fire & EMS	COR	-	-	-	600,000	-	-	-	600,000
22 Aerial Apparatus - Fire	SC Fire & EMS	COR	-	-	-	850,000	-	-	-	850,000
23 New Fire Station #11	Bushnell	COR	47,000	-	-	-	1,300,000	-	-	1,347,000
24 Special Hazards Operations Vehicles	SC Fire & EMS	COR	-	-	-	-	600,000	-	-	600,000
25 Train Spotting Station @ Shady Brook Greenway	Tourism	TDT (\$60K)	-	-	-	-	120,000	-	-	120,000
26 Sheriff's Office/EOC/Comm. Center; lease expiration (5/31/17); consider renewing lease	Bushnell	COR	-	-	-	-	-	-	-	-
27 Overall Courthouse Expansion	Bushnell	COR	-	-	-	-	-	-	12,000,000	12,000,000
28 Courthouse Complex Administrative and Records Management Center Expansion due to lease expiration (5/31/21)	Bushnell	COR	-	-	-	-	-	-	8,000,000	8,000,000
29 Parking Garage for Courthouse Complex	Bushnell	COR	-	-	-	-	-	-	4,000,000	4,000,000
30 Jail Pod Expansion	Bushnell	COR	-	-	-	-	-	-	2,500,000	2,500,000
31 New Fire Station	Wildwood Springs	New SC Fire Impact Fees	-	-	-	-	-	-	1,200,000	1,200,000
32 New Fire Station	Landsone	New SC Fire Impact Fees	-	-	-	-	-	-	1,200,000	1,200,000
33 Landfill Cap	Solid Waste	COR	-	-	-	-	-	-	600,000	600,000
34 Public Safety Training Range	Lake Panasoffkee Specil Site	COR	-	-	-	-	-	-	-	-
35 Total Expenditures			1,213,564	10,693,565	1,779,251	1,555,000	2,020,000	-	37,500,000	\$3,911,380

**Case CP 1402-01**  
**Five Year Schedule of Capital Improvements**  
**Supporting Documentation**  
**Water / Wastewater**



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** January 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St.	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	337,000	1,500,000	130,000	198,000	60,000						2,225,000
2	245,000	1,347,000	103,000	96,000	90,000						1,881,000
3	228,000	1,316,000	129,000	167,000	49,000						1,889,000
4	184,000	1,227,000	113,000	117,000	49,000						1,690,000
5	242,000	1,349,000	116,000	171,000	52,000						1,930,000
6	243,000	1,349,000	117,000	171,000	51,000						1,931,000
7	391,000	1,048,000	140,000	161,000	0						1,740,000
8	215,000	1,729,000	100,000	152,000	50,000						2,246,000
9	406,000	1,473,000	137,000	130,000	62,000						2,208,000
10	218,000	1,333,000	112,000	184,000	51,000						1,898,000
11	292,000	1,336,000	116,000	138,000	51,000						1,933,000
12	313,000	1,354,000	122,000	167,000	59,000						2,015,000
13	314,000	1,354,000	123,000	167,000	60,000						2,018,000
14	370,000	1,384,000	107,000	138,000	64,000						2,063,000
15	376,000	1,413,000	131,000	173,000	57,000						2,150,000
16	347,000	1,322,000	109,000	140,000	73,000						1,991,000
17	278,000	1,396,000	132,000	203,000	53,000						2,062,000
18	198,000	1,129,000	108,000	93,000	62,000						1,590,000
19	310,000	1,343,000	122,000	178,000	52,000						2,005,000
20	310,000	1,343,000	123,000	179,000	52,000						2,007,000
21	320,000	1,380,000	121,000	130,000	55,000						2,006,000
22	292,000	1,288,000	109,000	158,000	54,000						1,901,000
23	455,000	911,000	148,000	206,000	73,000						1,793,000
24	376,000	1,239,000	98,000	111,000	56,000						1,880,000
25	265,000	1,468,000	139,000	175,000	52,000						2,099,000
26	331,000	1,322,000	117,000	139,000	58,000						1,967,000
27	331,000	1,323,000	118,000	139,000	58,000						1,969,000
28	351,000	1,438,000	130,000	188,000	62,000						2,169,000
29	334,000	1,397,000	119,000	137,000	56,000						2,043,000
30	323,000	1,368,000	121,000	179,000	65,000						2,056,000
31	309,000	991,000	119,000	173,000	51,000						1,643,000
Total											60,998,000
Avg.											1,967,677
Max.											2,246,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** February 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	227,000	1,628,000	115,000	136,000	50,000						2,156,000
2	353,000	1,103,000	106,000	141,000	53,000						1,756,000
3	354,000	1,104,000	106,000	141,000	53,000						1,758,000
4	368,000	1,634,000	140,000	209,000	66,000						2,417,000
5	216,000	1,451,000	109,000	111,000	56,000						1,943,000
6	370,000	1,367,000	115,000	148,000	139,000						2,139,000
7	313,000	1,103,000	122,000	199,000	51,000						1,788,000
8	256,000	1,450,000	104,000	109,000	50,000						1,969,000
9	347,000	1,435,000	116,000	188,000	55,000						2,141,000
10	347,000	1,436,000	117,000	188,000	56,000						1,995,000
11	371,000	1,295,000	130,000	128,000	71,000						2,125,000
12	378,000	1,401,000	120,000	161,000	65,000						1,518,000
13	293,000	972,000	92,000	88,000	73,000						2,463,000
14	249,000	1,855,000	129,000	179,000	51,000						1,943,000
15	288,000	1,292,000	127,000	185,000	51,000						1,995,000
16	318,000	1,341,000	119,000	163,000	54,000						1,998,000
17	318,000	1,342,000	120,000	163,000	55,000						2,054,000
18	372,000	1,399,000	105,000	119,000	59,000						2,076,000
19	362,000	1,346,000	128,000	187,000	53,000						2,084,000
20	382,000	1,401,000	108,000	122,000	71,000						2,046,000
21	366,000	1,368,000	116,000	144,000	52,000						1,960,000
22	339,000	1,278,000	123,000	169,000	51,000						2,206,000
23	357,000	1,496,000	126,000	175,000	52,000						2,208,000
24	357,000	1,496,000	127,000	175,000	53,000						1,983,000
25	382,000	1,323,000	103,000	110,000	65,000						1,992,000
26	271,000	1,386,000	120,000	165,000	50,000						2,073,000
27	309,000	1,438,000	115,000	154,000	57,000						1,814,000
28	374,000	1,089,000	112,000	182,000	57,000						0
29											0
30											0
31											56,744,000
Total											1,830,451
Ave.											2,463,000
Max.											



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** March 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	720,000	2,160,000	720,000	432,000	720,000						4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	262,000	1,914,000	118,000	75,000	50,000						2,419,000
2	294,000	1,213,000	116,000	174,000	59,000						1,856,000
3	294,000	1,213,000	117,000	174,000	60,000						1,858,000
4	357,000	1,447,000	127,000	197,000	55,000						2,183,000
5	389,000	1,427,000	117,000	166,000	59,000						2,158,000
6	315,000	1,357,000	110,000	109,000	82,000						1,973,000
7	375,000	1,075,000	120,000	125,000	56,000						1,751,000
8	375,000	1,749,000	103,000	155,000	85,000						2,467,000
9	397,000	1,110,000	125,000	148,000	83,000						1,863,000
10	397,000	1,111,000	125,000	148,000	83,000						1,864,000
11	362,000	1,490,000	102,000	242,000	58,000						2,254,000
12	364,000	1,409,000	105,000	173,000	57,000						2,108,000
13	335,000	1,455,000	126,000	146,000	157,000						2,219,000
14	337,000	1,418,000	112,000	169,000	75,000						2,111,000
15	322,000	1,660,000	124,000	63,000	53,000						2,222,000
16	371,000	1,276,000	113,000	198,000	63,000						2,021,000
17	372,000	1,277,000	112,000	198,000	57,000						2,016,000
18	373,000	1,491,000	119,000	170,000	66,000						2,219,000
19	345,000	1,427,000	116,000	147,000	55,000						2,090,000
20	308,000	1,400,000	116,000	163,000	60,000						2,047,000
21	276,000	1,424,000	122,000	142,000	90,000						2,054,000
22	387,000	1,266,000	107,000	72,000	63,000						1,895,000
23	295,000	1,450,000	139,000	188,000	57,000						2,129,000
24	295,000	1,451,000	140,000	188,000	56,000						2,130,000
25	347,000	1,418,000	135,000	187,000	62,000						2,149,000
26	310,000	1,409,000	143,000	124,000	54,000						2,040,000
27	336,000	1,361,000	136,000	155,000	120,000						2,108,000
28	357,000	1,511,000	138,000	154,000	53,000						2,213,000
29	231,000	1,326,000	123,000	73,000	50,000						1,803,000
30	417,000	1,596,000	146,000	159,000	84,000						2,402,000
31	417,000	1,596,000	146,000	160,000	84,000						2,403,000
Total											65,025,000
Avg.											2,097,580
Max.											2,467,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** April 2013

**Community Water System (CWS) Name:** City of Wildwood

**Public Water System (PWS) Identification Number:** 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day					4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	397,000	1,148,000	140,000	199,000	60,000						1,944,000
2	525,000	1,452,000	142,000	190,000	59,000						2,368,000
3	307,000	1,446,000	130,000	156,000	61,000						2,100,000
4	284,000	1,424,000	135,000	185,000	51,000						2,079,000
5	228,000	1,551,000	127,000	66,000	51,000						2,023,000
6	436,000	1,404,000	132,000	161,000	92,000						2,225,000
7	437,000	1,405,000	133,000	161,000	92,000						2,228,000
8	47,000	1,527,000	138,000	236,000	173,000						2,121,000
9	498,000	1,513,000	145,000	156,000	64,000						2,376,000
10	475,000	1,479,000	137,000	168,000	129,000						2,388,000
11	407,000	1,487,000	138,000	129,000	61,000						2,222,000
12	355,000	1,706,000	153,000	117,000	58,000						2,389,000
13	376,000	1,493,000	143,000	155,000	66,000						2,233,000
14	376,000	1,493,000	144,000	155,000	66,000						2,234,000
15	431,000	1,130,000	124,000	191,000	70,000						1,946,000
16	384,000	1,468,000	145,000	156,000	88,000						2,241,000
17	435,000	1,482,000	143,000	102,000	161,000						2,323,000
18	483,000	1,481,000	136,000	169,000	63,000						2,332,000
19	246,000	1,554,000	140,000	110,000	53,000						2,103,000
20	303,000	1,296,000	140,000	176,000	51,000						1,966,000
21	304,000	1,297,000	140,000	177,000	52,000						1,970,000
22	205,000	1,535,000	134,000	115,000	51,000						2,040,000
23	363,000	1,335,000	150,000	157,000	56,000						2,061,000
24	477,000	1,462,000	142,000	132,000	75,000						2,288,000
25	470,000	1,628,000	133,000	0	83,000						2,314,000
26	331,000	1,628,000	166,000	224,000	53,000						2,402,000
27	401,000	1,489,000	133,000	137,000	88,000						2,248,000
28	401,000	1,490,000	134,000	138,000	88,000						2,251,000
29	386,000	1,095,000	135,000	166,000	61,000						1,843,000
30	439,000	1,503,000	161,000	159,000	89,000						2,351,000
31											0
Total											65,609,000
Avg.											2,116,419
Max.											2,402,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** May 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	720,000	2,160,000	720,000	432,000	720,000	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day					4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	318,000	1,370,000	123,000	154,000	49,000						2,014,000
2	291,000	1,503,000	145,000	186,000	53,000						2,178,000
3	284,000	1,407,000	131,000	65,000	53,000						1,940,000
4	323,000	1,341,000	141,000	297,000	65,000						2,167,000
5	324,000	1,341,000	141,000	104,000	65,000						1,975,000
6	391,000	1,651,000	135,000	71,000	103,000						2,351,000
7	569,000	1,313,000	145,000	192,000	86,000						2,305,000
8	417,000	1,496,000	145,000	227,000	158,000						2,443,000
9	66,000	1,955,000	155,000	67,000	196,000						2,439,000
10	432,000	1,370,000	129,000	135,000	66,000						2,132,000
11	474,000	1,512,000	136,000	192,000	107,000						2,421,000
12	474,000	1,513,000	136,000	193,000	108,000						2,424,000
13	460,000	1,068,000	114,000	171,000	82,000						1,895,000
14	510,000	1,436,000	129,000	153,000	181,000						2,409,000
15	586,000	1,507,000	139,000	148,000	73,000						2,453,000
16	418,000	1,864,000	148,000	84,000	0						2,514,000
17	463,000	1,185,000	111,000	164,000	0						1,923,000
18	432,000	1,520,000	144,000	226,000	87,000						2,409,000
19	432,000	1,520,000	144,000	227,000	88,000						2,411,000
20	337,000	1,419,000	131,000	179,000	61,000						2,127,000
21	369,000	1,219,000	112,000	133,000	66,000						1,899,000
22	363,000	1,338,000	145,000	209,000	72,000						2,127,000
23	425,000	2,016,000	146,000	208,000	60,000						2,855,000
24	455,000	1,280,000	116,000	133,000	76,000						2,060,000
25	393,000	1,448,000	125,000	165,000	51,000						2,182,000
26	393,000	1,448,000	126,000	165,000	52,000						2,184,000
27	488,000	1,178,000	119,000	172,000	89,000						2,046,000
28	551,000	1,526,000	126,000	234,000	135,000						2,572,000
29	493,000	1,458,000	127,000	145,000	116,000						2,339,000
30	298,000	1,520,000	126,000	190,000	85,000						2,219,000
31	329,000	1,530,000	123,000	61,000	57,000						2,100,000
Total											69,513,000
Avg.											2,242,354
Max.											2,855,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** June 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total	
	Plant 1 Name: Huey St. Plant 1 801 Huey St	Plant 2 Name: Prison Plant 2 469 CR. 501	Plant 3 Name: OSP Plant 3 299/FL. TPK	Plant 4 Name: West Well Plant 4 8763 CR. 231	Plant 5 Name: Fairways Plant 5 5124 CR. 125 B-	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:		
	720,000	2,160,000	720,000	432,000	720,000							4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total	
1	447,000	1,387,000	127,000	219,000	85,000							2,265,000
2	447,000	1,388,000	128,000	220,000	85,000							2,268,000
3	362,000	1,500,000	128,000	139,000	57,000							2,186,000
4	448,000	1,468,000	122,000	123,000	60,000							2,221,000
5	261,000	1,578,000	123,000	133,000	53,000							2,148,000
6	439,000	1,500,000	133,000	213,000	133,000							2,418,000
7	310,000	1,772,000	136,000	168,000	65,000							2,451,000
8	302,000	1,229,000	118,000	181,000	48,000							1,878,000
9	302,000	1,230,000	119,000	182,000	49,000							1,882,000
10	300,000	1,446,000	127,000	147,000	56,000							2,076,000
11	350,000	1,477,000	119,000	183,000	50,000							2,179,000
12	432,000	1,525,000	126,000	192,000	73,000							2,348,000
13	420,000	1,607,000	126,000	106,000	60,000							2,319,000
14	392,000	1,739,000	134,000	159,000	69,000							2,493,000
15	304,000	1,553,000	130,000	187,000	50,000							2,224,000
16	304,000	1,553,000	130,000	188,000	51,000							2,226,000
17	364,000	1,134,000	111,000	178,000	55,000							1,842,000
18	404,000	1,705,000	117,000	88,000	59,000							2,373,000
19	410,000	1,454,000	128,000	248,000	59,000							2,299,000
20	335,000	1,546,000	123,000	171,000	49,000							2,224,000
21	353,000	1,603,000	107,000	107,000	70,000							2,240,000
22	309,000	1,350,000	134,000	201,000	53,000							2,047,000
23	310,000	1,351,000	134,000	202,000	54,000							2,051,000
24	458,000	1,528,000	127,000	160,000	89,000							2,362,000
25	390,000	1,525,000	122,000	167,000	62,000							2,266,000
26	407,000	1,698,000	124,000	97,000	117,000							2,443,000
27	305,000	1,313,000	125,000	199,000	51,000							1,993,000
28	62,000	1,722,000	131,000	156,000	49,000							2,120,000
29	328,000	1,535,000	131,000	176,000	47,000							2,217,000
30	328,000	1,536,000	132,000	176,000	48,000							2,220,000
31												0
Total												66,279,000
Avg.												2,138,032
Max.												2,493,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** July 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 12.5 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total
1	720,000	2,160,000	720,000	432,000	720,000						4,752,000
2	225,000	1,032,000	108,000	172,000	48,000						1,585,000
3	235,000	1,574,000	118,000	119,000	54,000						2,100,000
4	239,000	1,403,000	123,000	174,000	55,000						1,994,000
5	59,000	1,821,000	140,000	199,000	51,000						2,270,000
6	254,000	987,000	103,000	136,000	49,000						1,529,000
7	267,000	1,434,000	134,000	212,000	137,000						2,184,000
8	267,000	1,433,000	134,000	213,000	138,000						2,185,000
9	283,000	1,533,000	113,000	147,000	58,000						2,134,000
10	490,000	1,590,000	123,000	136,000	72,000						2,411,000
11	373,000	1,747,000	125,000	132,000	86,000						2,463,000
12	402,000	1,502,000	146,000	172,000	71,000						2,293,000
13	290,000	1,690,000	119,000	222,000	53,000						2,374,000
14	240,000	1,523,000	129,000	178,000	62,000						2,132,000
15	241,000	1,524,000	130,000	178,000	62,000						2,135,000
16	317,000	1,037,000	102,000	195,000	55,000						1,706,000
17	266,000	1,481,000	117,000	143,000	51,000						2,058,000
18	265,000	1,502,000	120,000	168,000	49,000						2,104,000
19	339,000	1,555,000	120,000	170,000	62,000						2,246,000
20	199,000	1,524,000	114,000	86,000	48,000						1,971,000
21	253,000	1,396,000	123,000	210,000	64,000						2,046,000
22	281,000	1,396,000	123,000	210,000	65,000						2,048,000
23	254,000	1,479,000	124,000	169,000	51,000						2,104,000
24	290,000	1,506,000	116,000	126,000	68,000						2,106,000
25	288,000	1,517,000	119,000	209,000	53,000						2,186,000
26	250,000	1,647,000	119,000	89,000	52,000						2,157,000
27	334,000	1,791,000	120,000	165,000	49,000						2,459,000
28	251,000	1,505,000	140,000	203,000	53,000						2,152,000
29	251,000	1,506,000	140,000	204,000	53,000						2,154,000
30	354,000	1,132,000	109,000	176,000	63,000						1,834,000
31	291,000	1,523,000	131,000	168,000	51,000						2,164,000
Total	398,000	1,574,000	135,000	135,000	38,000						2,280,000
Avg.											65,564,000
Max.											2,114,967
											2,463,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** August 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR. 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	720,000	2,160,000	720,000	432,000	720,000						4,752,000
2	319,000	1,650,000	128,000	125,000	49,000						2,271,000
3	183,000	1,453,000	134,000	171,000	48,000						1,989,000
4	91,000	1,467,000	137,000	213,000	60,000						1,968,000
5	418,000	1,614,000	133,000	214,000	60,000						1,970,000
6	365,000	1,520,000	140,000	243,000	67,000						2,335,000
7	262,000	1,549,000	134,000	132,000	55,000						2,132,000
8	360,000	1,559,000	135,000	172,000	51,000						2,277,000
9	233,000	1,790,000	144,000	134,000	50,000						2,351,000
10	297,000	1,440,000	130,000	174,000	76,000						2,117,000
11	298,000	1,441,000	130,000	174,000	76,000						2,119,000
12	337,000	1,436,000	138,000	236,000	48,000						2,195,000
13	308,000	1,491,000	130,000	167,000	60,000						2,156,000
14	331,000	1,480,000	133,000	126,000	50,000						2,120,000
15	390,000	1,895,000	137,000	139,000	56,000						2,617,000
16	293,000	1,206,000	125,000	131,000	52,000						1,807,000
17	278,000	1,423,000	136,000	228,000	55,000						2,120,000
18	279,000	1,423,000	136,000	228,000	55,000						2,121,000
19	333,000	1,596,000	139,000	167,000	53,000						2,288,000
20	271,000	1,498,000	129,000	171,000	54,000						2,123,000
21	93,000	2,077,000	158,000	178,000	60,000						2,566,000
22	320,000	1,127,000	132,000	161,000	48,000						1,788,000
23	166,000	1,669,000	108,000	81,000	49,000						2,073,000
24	211,000	1,438,000	142,000	196,000	54,000						2,041,000
25	212,000	1,439,000	143,000	197,000	55,000						2,046,000
26	265,000	1,110,000	118,000	199,000	49,000						1,741,000
27	306,000	1,457,000	132,000	169,000	52,000						2,116,000
28	373,000	1,551,000	127,000	96,000	61,000						2,208,000
29	278,000	1,418,000	136,000	207,000	50,000						2,089,000
30	390,000	1,602,000	132,000	136,000	59,000						2,319,000
31	356,000	1,460,000	134,000	172,000	136,000						2,258,000
Total											66,636,000
Avg.											2,149,548
Max.											2,617,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** September 2013

Community Water System (CWS) Name: City of Wildwood

Public Water System (PWS) Identification Number: 6600331

Day of Month	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	Total
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR. 501	OSP Plant 3 299/FL. TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	720,000	2,160,000	720,000	432,000	720,000						4,752,000
2	357,000	1,460,000	134,000	172,000	136,000						2,259,000
3	486,000	1,394,000	133,000	241,000	78,000						2,332,000
4	415,000	1,493,000	133,000	175,000	66,000						2,282,000
5	400,000	1,573,000	135,000	167,000	66,000						2,341,000
6	186,000	1,532,000	130,000	133,000	48,000						2,029,000
7	357,000	1,637,000	132,000	144,000	52,000						2,322,000
8	274,000	1,351,000	141,000	201,000	50,000						2,016,000
9	353,000	1,351,000	141,000	202,000	50,000						2,018,000
10	370,000	2,011,000	134,000	173,000	62,000						2,733,000
11	370,000	1,096,000	108,000	163,000	77,000						1,814,000
12	357,000	1,554,000	133,000	165,000	76,000						2,285,000
13	336,000	1,494,000	130,000	140,000	53,000						2,153,000
14	301,000	1,591,000	130,000	124,000	53,000						2,199,000
15	315,000	1,404,000	133,000	208,000	53,000						2,113,000
16	316,000	1,405,000	134,000	209,000	53,000						2,117,000
17	400,000	1,611,000	138,000	174,000	66,000						2,389,000
18	435,000	1,672,000	127,000	89,000	70,000						2,393,000
19	344,000	1,378,000	141,000	252,000	65,000						2,180,000
20	382,000	1,636,000	122,000	87,000	51,000						2,278,000
21	483,000	1,339,000	158,000	273,000	64,000						2,317,000
22	241,000	1,490,000	120,000	144,000	59,000						2,054,000
23	242,000	1,491,000	121,000	144,000	59,000						2,057,000
24	235,000	1,478,000	125,000	207,000	49,000						2,094,000
25	209,000	1,435,000	129,000	138,000	52,000						1,963,000
26	274,000	1,617,000	118,000	119,000	56,000						2,184,000
27	276,000	1,400,000	137,000	209,000	51,000						2,073,000
28	264,000	1,563,000	132,000	135,000	56,000						2,150,000
29	309,000	1,420,000	138,000	209,000	57,000						2,133,000
30	309,000	1,420,000	139,000	210,000	58,000						2,136,000
31	400,000	1,654,000	134,000	93,000	69,000						2,350,000
Total											0
Avg.											65,764,000
Max.											2,121,419
											2,733,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: <b>October 2013</b>											
Community Water System (CWS) Name: <b>City of Wildwood</b>											
Public Water System (PWS) Identification Number: <b>6600331</b>											
Day of Month	Plant 1 Name: Huey St. Plant 1 801 Huey St	Plant 2 Name: Prison Plant 2 469 CR 501	Plant 3 Name: OSP Plant 3 299/FL TPK	Plant 4 Name: West Well Plant 4 8763 CR 231	Plant 5 Name: Fairways Plant 5 5124 CR 125 B-	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										
	Net Quantity of Finished Water Produced by Each Plant, gallons										
1	720,000	2,160,000	720,000	432,000	720,000						Total
2	317,000	1,389,000	137,000	248,000	56,000						Total
3	341,000	1,518,000	135,000	131,000	60,000						Total
4	457,000	1,663,000	131,000	132,000	75,000						Total
5	243,000	1,670,000	148,000	210,000	53,000						Total
6	332,000	1,553,000	139,000	166,000	57,000						Total
7	333,000	1,554,000	140,000	167,000	57,000						Total
8	301,000	1,183,000	121,000	186,000	54,000						Total
9	312,000	1,522,000	137,000	174,000	61,000						Total
10	345,000	1,504,000	129,000	215,000	56,000						Total
11	375,000	1,542,000	81,000	162,000	54,000						Total
12	260,000	1,615,000	73,000	95,000	58,000						Total
13	353,000	1,435,000	80,000	209,000	60,000						Total
14	354,000	1,435,000	80,000	209,000	61,000						Total
15	369,000	1,559,000	84,000	175,000	70,000						Total
16	327,000	1,840,000	81,000	86,000	51,000						Total
17	376,000	1,562,000	103,000	212,000	104,000						Total
18	336,000	1,626,000	91,000	170,000	98,000						Total
19	375,000	1,516,000	75,000	152,000	78,000						Total
20	312,000	1,507,000	89,000	198,000	60,000						Total
21	313,000	1,507,000	89,000	199,000	60,000						Total
22	355,000	1,197,000	97,000	176,000	105,000						Total
23	307,000	1,632,000	81,000	88,000	57,000						Total
24	297,000	1,445,000	88,000	212,000	127,000						Total
25	324,000	1,697,000	85,000	139,000	76,000						Total
26	321,000	1,481,000	90,000	169,000	75,000						Total
27	340,000	1,401,000	89,000	209,000	84,000						Total
28	341,000	1,402,000	89,000	209,000	84,000						Total
29	476,000	1,571,000	91,000	135,000	173,000						Total
30	338,000	2,409,000	104,000	200,000	76,000						Total
31	385,000	992,000	75,000	179,000	198,000						Total
31	322,000	1,539,000	88,000	139,000	71,000						Total
Total											4,752,000
Avg.											2,147,000
Max.											2,185,000
											2,458,000
											2,324,000
											2,247,000
											2,251,000
											1,845,000
											2,206,000
											2,249,000
											2,214,000
											2,101,000
											2,137,000
											2,139,000
											2,257,000
											2,385,000
											2,357,000
											2,321,000
											2,196,000
											2,166,000
											2,168,000
											1,930,000
											2,165,000
											2,169,000
											2,321,000
											2,136,000
											2,123,000
											2,125,000
											2,446,000
											3,127,000
											1,829,000
											2,159,000
											68,883,000
											2,222,032
											3,127,000



# MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSS THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

**Daily Finished-Water Production for the Month/Year of:** November 2013

**Community Water System (CWS) Name:** City of Wildwood

**Public Water System (PWS) Identification Number:** 6600331

Day of Month	Permitted Maximum Day Operating Capacity of Each Plant, gallons per day										Total	
	Plant 1 Name: Huey St Plant 1 801 Huey St	Plant 2 Name: Prison Plant 2 469 CR 501	Plant 3 Name: OSP Plant 3 299/FL TPK	Plant 4 Name: West Well Plant 4 8763 CR 231	Plant 5 Name: Fairways Plant 5 5124 CR 125 B-	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:		
	720,000	2,160,000	720,000	432,000	720,000							4,752,000
	Net Quantity of Finished Water Produced by Each Plant, gallons										Total	
1	366,000	1,858,000	96,000	177,000	85,000							2,582,000
2	295,000	1,532,000	86,000	169,000	56,000							2,138,000
3	295,000	1,532,000	87,000	169,000	57,000							2,140,000
4	311,000	1,196,000	85,000	184,000	108,000							1,884,000
5	431,000	1,583,000	87,000	10,000	69,000							2,180,000
6	370,000	1,885,000	89,000	0	100,000							2,444,000
7	433,000	1,258,000	92,000	0	75,000							1,858,000
8	377,000	1,632,000	90,000	0	93,000							2,192,000
9	446,000	1,436,000	93,000	0	89,000							2,064,000
10	447,000	1,436,000	93,000	0	90,000							2,066,000
11	430,000	1,528,000	97,000	0	126,000							2,181,000
12	446,000	1,541,000	94,000	0	85,000							2,166,000
13	363,000	1,639,000	90,000	0	89,000							2,181,000
14	419,000	1,481,000	103,000	0	71,000							2,074,000
15	336,000	1,637,000	116,000	0	54,000							2,143,000
16	378,000	1,389,000	99,000	0	58,000							1,924,000
17	379,000	1,390,000	100,000	0	58,000							1,927,000
18	341,000	1,492,000	112,000	0	74,000							2,019,000
19	83,000	1,657,000	111,000	0	141,000							1,992,000
20	506,000	1,915,000	125,000	0	87,000							2,633,000
21	396,000	1,135,000	87,000	111,000	94,000							1,823,000
22	364,000	1,619,000	122,000	67,000	62,000							2,234,000
23	342,000	1,554,000	106,000	88,000	64,000							2,154,000
24	342,000	1,555,000	107,000	88,000	65,000							2,157,000
25	317,000	1,072,000	92,000	132,000	69,000							1,682,000
26	289,000	1,464,000	109,000	74,000	54,000							1,990,000
27	265,000	1,542,000	106,000	44,000	57,000							2,014,000
28	387,000	1,174,000	118,000	79,000	52,000							1,810,000
29	458,000	1,307,000	118,000	87,000	72,000							2,042,000
30	494,000	1,496,000	113,000	8,000	70,000							2,181,000
31												0
Total												62,875,000
Avg.												2,028,225
Max.												2,633,000





**Case CP 1402-01**  
**Five Year Schedule of Capital Improvements**  
**Supporting Documentation**  
**School Board Five Year Work Plan**

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$2,232,986	\$3,424,607	\$4,345,849	\$5,605,470	\$11,904,828	\$27,513,740
Total Project Costs	\$831,113	\$2,100,000	\$3,000,000	\$0	\$0	\$5,931,113
Difference (Remaining Funds)	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$11,904,828	\$21,582,627

**District** SUMTER COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/3/2013  
**Work Plan Submittal Date** 9/19/2013  
**DISTRICT SUPERINTENDENT** Richard A. Shirley  
**CHIEF FINANCIAL OFFICER** Debbie Smith  
**DISTRICT POINT-OF-CONTACT PERSON** Jim Allen  
**JOB TITLE** Director of Facilities and Planning  
**PHONE NUMBER** 352-793-1281  
**E-MAIL ADDRESS** jim.allen@sumter.k12.fl.us

## Expenditures

### Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$284,767	\$200,000	\$200,000	\$200,000	\$200,000	\$1,084,767
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Flooring	\$134,050	\$100,000	\$100,000	\$100,000	\$100,000	\$534,050
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Roofing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Safety to Life	\$22,000	\$15,000	\$15,000	\$15,000	\$15,000	\$82,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Fencing	\$40,000	\$20,000	\$15,000	\$15,000	\$15,000	\$105,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$139,980	\$50,000	\$50,000	\$50,000	\$50,000	\$339,980
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Fire Alarm	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	\$140,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Telephone/Intercom System	\$750,000	\$10,000	\$10,000	\$10,000	\$10,000	\$790,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$23,000	\$20,000	\$20,000	\$20,000	\$20,000	\$103,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Maintenance/Repair	\$733,314	\$600,000	\$600,000	\$600,000	\$600,000	\$3,133,314
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
<b>Sub Total:</b>	<b>\$2,477,111</b>	<b>\$1,275,000</b>	<b>\$1,270,000</b>	<b>\$1,270,000</b>	<b>\$1,270,000</b>	<b>\$7,562,111</b>

PECO Maintenance Expenditures	\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
<b>1.50 Mill Sub Total:</b>	<b>\$2,768,411</b>	<b>\$1,553,500</b>	<b>\$1,429,579</b>	<b>\$1,410,541</b>	<b>\$1,371,480</b>	<b>\$8,533,511</b>

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
School Based Maintenance (603)	\$83,500	\$83,500	\$83,500	\$83,500	\$83,500	\$417,500
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Security Systems (8175)	\$75,000	\$30,000	\$30,000	\$30,000	\$30,000	\$195,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
ADA Corrections (968)	\$22,800	\$15,000	\$15,000	\$15,000	\$15,000	\$82,800
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Covered Walkways (936)	\$100,000	\$50,000	\$30,000	\$30,000	\$30,000	\$240,000
Locations:	ADMINISTRATIVE COMPLEX, BUSHNELL ELEMENTARY, DISTRICT MAINTENANCE COMPLEX, LAKE PANASOFFKEE ELEMENTARY, NORTH SUMTER PRIMARY, NORTH TRANSPORTATION AREA, SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SOUTH TRANSPORTATION DEPARTMENT, SUMTER ADULT EDUCATION CENTER, SUMTER PROFESSIONAL CENTER, WEBSTER ELEMENTARY, WEST STREET, WILDWOOD ELEMENTARY, WILDWOOD MIDDLE/HIGH					
Gym Floors (943)	\$10,000	\$100,000	\$10,000	\$10,000	\$10,000	\$140,000
Locations:	SOUTH SUMTER MIDDLE, SOUTH SUMTER SENIOR HIGH, SUMTER PROFESSIONAL CENTER, WILDWOOD MIDDLE/HIGH					
<b>Total:</b>	<b>\$2,768,411</b>	<b>\$1,553,500</b>	<b>\$1,438,500</b>	<b>\$1,438,500</b>	<b>\$1,438,500</b>	<b>\$8,637,411</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,768,411	\$1,553,500	\$1,429,579	\$1,410,541	\$1,371,480	\$8,533,511
Maintenance/Repair Salaries	\$1,038,917	\$1,070,084	\$1,102,187	\$1,135,252	\$1,169,310	\$5,515,750
School Bus Purchases	\$750,378	\$300,000	\$300,000	\$300,000	\$300,000	\$1,950,378
Other Vehicle Purchases	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
Capital Outlay Equipment	\$114,500	\$89,500	\$89,500	\$89,500	\$89,500	\$472,500
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$2,214,827	\$2,214,827	\$2,214,827	\$2,214,827	\$2,214,827	\$11,074,135
Rent/Lease Relocatables	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$345,000	\$340,000	\$350,000	\$360,000	\$0	\$1,395,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Copier Leases (986)	\$209,000	\$209,000	\$209,000	\$209,000	\$209,000	\$1,045,000
School Furniture (971)	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
District Wide Renovations (8987)	\$452,850	\$481,350	\$481,350	\$481,350	\$481,350	\$2,378,250
Charter School lease (308)	\$2,085,106	\$2,285,106	\$2,385,106	\$2,485,106	\$2,585,106	\$11,825,530
Technology Equipment (970)	\$108,532	\$108,532	\$108,532	\$108,532	\$108,532	\$542,660
District Wide Labors (904)	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Charter Schools Capital Outlay (2001)	\$811,898	\$811,898	\$811,898	\$811,898	\$811,898	\$4,059,490
Enterprise Software (908)	\$537,746	\$200,000	\$200,000	\$200,000	\$200,000	\$1,337,746
Track Resurfacing	\$446,822	\$3,000	\$5,000	\$5,000	\$5,000	\$464,822
Paving	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
District wide sewer connections	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$340,000
Playground Equipment (932)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Land (8155)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Master Planning (8124)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Technology Initiative (978)	\$385,000	\$385,000	\$385,000	\$385,000	\$385,000	\$1,925,000
<b>Local Expenditure Totals:</b>	<b>\$12,680,487</b>	<b>\$10,463,297</b>	<b>\$10,483,479</b>	<b>\$10,607,506</b>	<b>\$10,342,503</b>	<b>\$54,577,272</b>

## Revenue

### 1.50 Mill Revenue Source

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$8,494,824,816	\$8,604,489,510	\$9,311,913,516	\$10,258,028,303	\$11,490,482,877	\$48,159,739,022
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.30	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$14,271,306	\$14,455,542	\$15,644,015	\$17,233,488	\$19,304,011	\$80,908,362
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$10,593,386	\$12,390,465	\$13,409,155	\$14,771,561	\$16,546,295	\$67,710,862
(5) Difference of lines (3) and (4)		\$3,677,920	\$2,065,077	\$2,234,860	\$2,461,927	\$2,757,716	\$13,197,500

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
		<b>\$0</b>	<b>\$0</b>	<b>\$8,921</b>	<b>\$27,959</b>	<b>\$67,020</b>	<b>\$103,900</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$93,138	\$93,138	\$93,138	\$93,138	\$93,138	\$465,690
CO & DS Interest on Undistributed CO	360	\$2,428	\$2,428	\$2,428	\$2,428	\$2,428	\$12,140
		<b>\$95,566</b>	<b>\$95,566</b>	<b>\$95,566</b>	<b>\$95,566</b>	<b>\$95,566</b>	<b>\$477,830</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$3,412,623	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$13,090,422
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
charter peco	\$811,898	\$0	\$0	\$0	\$0	\$811,898
<b>Subtotal</b>	<b>\$4,224,521</b>	<b>\$1,401,873</b>	<b>\$1,324,607</b>	<b>\$1,345,849</b>	<b>\$5,605,470</b>	<b>\$13,902,320</b>

## Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$10,593,386	\$12,390,465	\$13,409,155	\$14,771,561	\$16,546,295	\$67,710,862
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$12,680,487)	(\$10,463,297)	(\$10,483,479)	(\$10,607,506)	(\$10,342,503)	(\$54,577,272)
PECO Maintenance Revenue	\$0	\$0	\$8,921	\$27,959	\$67,020	\$103,900
<b>Available 1.50 Mill for New Construction</b>	<b>(\$2,087,101)</b>	<b>\$1,927,168</b>	<b>\$2,925,676</b>	<b>\$4,164,055</b>	<b>\$6,203,792</b>	<b>\$13,133,590</b>

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$95,566	\$95,566	\$95,566	\$95,566	\$95,566	\$477,830
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$4,224,521	\$1,401,873	\$1,324,607	\$1,345,849	\$5,605,470	\$13,902,320
<b>Total Additional Revenue</b>	<b>\$4,320,087</b>	<b>\$1,497,439</b>	<b>\$1,420,173</b>	<b>\$1,441,415</b>	<b>\$5,701,036</b>	<b>\$14,380,150</b>
<b>Total Available Revenue</b>	<b>\$2,232,986</b>	<b>\$3,424,607</b>	<b>\$4,345,849</b>	<b>\$5,605,470</b>	<b>\$11,904,828</b>	<b>\$27,513,740</b>

## Project Schedules

## Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
Classroom Building	LAKE PANASOFFKEE ELEMENTARY	Planned Cost:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
		Student Stations:	0	0	80	0	0	80	
		Total Classrooms:	0	0	6	0	0	6	
		Gross Sq Ft:	0	0	11,000	0	0	11,000	

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Remodel Building 09/004 & 10/004	SOUTH SUMTER SENIOR HIGH	Planned Cost:	\$205,598	\$0	\$0	\$0	\$0	\$205,598	Yes
	Student Stations:		75	0	0	0	0	75	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		4,000	0	0	0	0	4,000	
Classroom Building	SOUTH SUMTER MIDDLE	Planned Cost:	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	Yes
	Student Stations:		0	40	0	0	0	40	
	Total Classrooms:		0	4	0	0	0	4	
	Gross Sq Ft:		0	10,980	0	0	0	10,980	
P.E. Facilities	SOUTH SUMTER SENIOR HIGH	Planned Cost:	\$418,164	\$0	\$0	\$0	\$0	\$418,164	Yes
	Student Stations:		100	0	0	0	0	100	
	Total Classrooms:		1	0	0	0	0	1	
	Gross Sq Ft:		14,690	0	0	0	0	14,690	
P.E. Facilities	WILDWOOD MIDDLE/HIGH	Planned Cost:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
	Student Stations:		0	0	100	0	0	100	
	Total Classrooms:		0	0	1	0	0	1	
	Gross Sq Ft:		0	0	14,690	0	0	14,690	

<b>Planned Cost:</b>	<b>\$623,762</b>	<b>\$1,800,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,223,762</b>
<b>Student Stations:</b>	<b>175</b>	<b>40</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>395</b>
<b>Total Classrooms:</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>Gross Sq Ft:</b>	<b>18,690</b>	<b>10,980</b>	<b>25,690</b>	<b>0</b>	<b>0</b>	<b>55,360</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Paved parking	BUSHNELL ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Paved parking	LAKE PANASOFFKEE ELEMENTARY	\$57,351	\$0	\$0	\$0	\$0	\$57,351	Yes
Bleachers	SOUTH SUMTER SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Expand Building and Bus Parking	SOUTH TRANSPORTATION DEPARTMENT	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Storage Building	SOUTH SUMTER SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
		<b>\$207,351</b>	<b>\$300,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,351</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

## Tracking

### Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
BUSHNELL ELEMENTARY	848	848	726	47	15	86.00 %	18	1	451	52.00 %	9
SOUTH SUMTER MIDDLE	1,331	1,197	814	56	15	68.00 %	4	40	1,423	118.00 %	15
WEBSTER ELEMENTARY	803	803	656	43	15	82.00 %	0	0	388	48.00 %	9
WILDWOOD ELEMENTARY	926	926	778	47	17	84.00 %	0	0	513	55.00 %	11
WILDWOOD MIDDLE/HIGH	1,295	1,165	579	55	11	50.00 %	0	0	966	83.00 %	18
SOUTH SUMTER SENIOR HIGH	1,468	1,321	1,005	59	17	76.00 %	4	120	922	70.00 %	5
LAKE PANASOFFKEE ELEMENTARY	570	570	467	29	16	82.00 %	80	6	301	46.00 %	9
SUMTER ADULT EDUCATION CENTER	83	124	24	4	6	20.00 %	0	0	14	11.00 %	4
WEST STREET	80	80	26	8	3	32.00 %	22	1	44	43.00 %	5
	<b>7,404</b>	<b>7,034</b>	<b>5,076</b>	<b>348</b>	<b>15</b>	<b>72.16 %</b>	<b>128</b>	<b>168</b>	<b>5,022</b>	<b>70.12 %</b>	<b>10</b>

The COFTE Projected Total (5,022) for 2017 - 2018 must match the Official Forecasted COFTE Total (5,022) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	1,653
Middle (4-8)	2,111
High (9-12)	1,258
	<b>5,022</b>

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>5,022</b>

### Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
WILDWOOD MIDDLE/HIGH	5	0	0	0	0	5
LAKE PANASOFFKEE ELEMENTARY	0	0	0	4	0	4
SUMTER ADULT EDUCATION CENTER	4	0	0	0	0	4
<b>Total Relocatable Replacements:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>13</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Villages of Lake and Sumter	175	PRIVATE	2000	3,452	2,646	5	3,438
	<b>175</b>			<b>3,452</b>	<b>2,646</b>		<b>3,438</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTH SUMTER MIDDLE	Educational	0	3	0	0	0	3
WEBSTER ELEMENTARY	Educational	3	0	0	0	0	3
WILDWOOD ELEMENTARY	Educational	4	0	0	0	0	4
LAKE PANASOFFKEE ELEMENTARY	Educational	1	0	0	0	0	1
<b>Total Educational Classrooms:</b>		<b>8</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Not Specified

Consistent with Comp Plan? No

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	8	0	0	8	0	0	0	0
High (9-12)	0	0	0	0	4	0	0	4
	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
BUSHNELL ELEMENTARY	0	18	0	0	0	4
SOUTH SUMTER MIDDLE	0	44	44	0	0	18
WEBSTER ELEMENTARY	0	0	0	0	0	0
WILDWOOD ELEMENTARY	0	90	90	90	90	72
WILDWOOD MIDDLE/HIGH	175	50	50	50	50	75
SOUTH SUMTER SENIOR HIGH	50	50	50	50	50	50
LAKE PANASOFFKEE ELEMENTARY	0	72	72	0	0	29
SUMTER ADULT EDUCATION CENTER	48	0	0	0	0	10
WEST STREET	10	44	44	44	44	37

Totals for SUMTER COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	<b>283</b>	<b>368</b>	<b>350</b>	<b>234</b>	<b>234</b>	<b>294</b>
Total number of COFTE students projected by year.	<b>5,047</b>	<b>5,066</b>	<b>5,036</b>	<b>5,026</b>	<b>5,022</b>	<b>5,039</b>
Percent in relocatables by year.	<b>6 %</b>	<b>7 %</b>	<b>7 %</b>	<b>5 %</b>	<b>5 %</b>	<b>6 %</b>

**Leased Facilities Tracking**

## SUMTER COUNTY SCHOOL DISTRICT

2013 - 2014 Work Plan

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
WILDWOOD MIDDLE/HIGH	7	175	mobile modular	2	50
BUSHNELL ELEMENTARY	0	0		0	0
SOUTH SUMTER MIDDLE	0	0		0	0
WEBSTER ELEMENTARY	0	0		0	0
WILDWOOD ELEMENTARY	0	0		0	0
WEST STREET	0	0		0	0
SOUTH SUMTER SENIOR HIGH	2	50	mobile modular	0	0
LAKE PANASOFFKEE ELEMENTARY	0	0		0	0
SUMTER ADULT EDUCATION CENTER	0	0		0	0
	<b>9</b>	<b>225</b>		<b>2</b>	<b>50</b>

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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### Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Block scheduling at South Sumter High

### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As a result of the merger of North Sumter Primary (0091) and North Sumter Intermediate to create Wildwood Elementary (0102) North Sumter Primary is currently not being used as an educational facility but is housing district property. The future depends on the economy and future growth.

## Five Year Survey - Ten Year Capacity

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.**

No items meet the criteria.

## Five Year Survey - Ten Year Infrastructure

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).**

Not Specified

## Five Year Survey - Ten Year Maintenance

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

## Five Year Survey - Ten Year Utilization

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.77 %	0	3,409	106.17 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	1,530	60.52 %
High - District Totals	1,408	1,267	1,073.60	84.74 %	0	1,522	120.13 %
Other - ESE, etc	1,509	204	90.44	44.33 %	0	92	45.10 %
	<b>8,938</b>	<b>7,210</b>	<b>5,218.59</b>	<b>72.38 %</b>	<b>0</b>	<b>6,553</b>	<b>90.89 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

## Five Year Survey - Twenty Year Capacity

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

No items match the criteria.

## Five Year Survey - Twenty Year Infrastructure

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

Not Specified

## Five Year Survey - Twenty Year Maintenance

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

## Five Year Survey - Twenty Year Utilization

SUMTER COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	3,211	3,211	2,593.50	80.77 %	0	0	0.00 %
Middle - District Totals	2,810	2,528	1,461.05	57.79 %	0	0	0.00 %
High - District Totals	1,408	1,267	1,073.60	84.74 %	0	0	0.00 %
Other - ESE, etc	1,509	204	90.44	44.33 %	0	0	0.00 %
	<b>8,938</b>	<b>7,210</b>	<b>5,218.59</b>	<b>72.38 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Wildwood Country Resort Rezoning, Parcel G16=067

Approval of Ordinance O2014-20 (Staff Recommends Approval)

**REQUESTED ACTION:**

<input type="checkbox"/> Work Session (Report Only)	<b>DATE OF MEETING:</b> <u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<u>3/24/14 Adoption</u>
	<input type="checkbox"/> Special Meeting

<b>CONTRACT:</b> <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

**BUDGET IMPACT:** \_\_\_\_\_

<input type="checkbox"/> Annual	<b>FUNDING SOURCE:</b> _____
<input type="checkbox"/> Capital	<b>EXPENDITURE ACCOUNT:</b> _____
<input checked="" type="checkbox"/> N/A	

**HISTORY/FACTS/ISSUES:**

Case RZ 1308-02, a City-initiated rezoning of the recreation facility at Wildwood Country Resort, was scheduled to be heard by the Special Magistrate acting as the Planning and Zoning Board on October 1, 2013. However the Special Magistrate declined to make a recommendation to the City Commission due to a potential conflict of interest (Mr. Lowry's law firm, Potter, Clement, Bergholtz, and Alexander, handles business for the property owner, which may or may not have had a bearing on the case). At the direction of the City Commission, a Reserve Special Magistrate was engaged to hear the case and make a recommendation to the City Commission. Kris Vanderlaan, the City's Reserve Special Magistrate, has heard the case and recommended approval of the subject rezoning to the City Commission.

Rezoning is appropriate because the property was assigned a land use of Commercial when the City updated its Comprehensive Plan (after the property was annexed into the City) and the property's use is commercial in nature. The subject property did not receive updated zoning during the City's revision of the Land Development Regulations (LDRs) in July, 2011 due to a map error; however, the property meets all of the requirements of subsection 3.3(B)(4) for rezoning.

**BACKGROUND:**

The subject parcel is the recreation facility at Wildwood Country Resort and offers recreation opportunities and amenities for the residents of the Hearty Host and Heritage Wood N' Lakes residential developments. The facility is also rented out from time-to-time for weddings, luncheons, church services, and other uses. For example, the Sumter County Chamber of Commerce typically holds its monthly luncheons at the facility.

The City annexed the subject parcel along with numerous other parcels on December 27, 2005 via Ordinance 442. At the time of annexation, the parcel was part of a larger piece of property, Parcel G16=009. This property, along with numerous other parcels, was involved in a large scale comprehensive plan amendment in 2007 in which the parcel was proposed to be designated as

“Commercial” on the City’s Future Land Use Map. After a 3 year negotiation with the Department of Community Affairs the City’s Comprehensive Plan was approved and the Parcel was designated as “Commercial” on the City’s Future Use Land Use Map (Map 2).

The City adopted new Land Development Regulations and Zoning Maps to implement the new Comprehensive Plan via Ordinance O2011-07 on July 25, 2011. The intent of the City was to classify the property as a commercial classification on the City’s zoning map. Such designation would be consistent with the property’s Future Land Use Map designation and would be consistent the commercial zoning applied for by the property owner during the annexation process. However, a Geographic Information System (GIS) error occurred, and the property was coded improperly as residential on the Zoning Map. The error occurred with other parcels to the north, west, and east of the property. The coding error was not caught by City staff prior to adoption of the Zoning Map via Ordinance O2011-07. As a result the property has an adopted zoning classification of R-2: Low Medium Density Residential (Map 3).

City staff became aware of the error on April 1, 2013 when the City received an inquiry about the zoning of the subject parcel. The letter stated that the property was being utilized as a church, a use that is not allowed in the R-2 zoning district without a Special Exception being granted, and asked the City to enforce the current zoning regulations on the subject property. Additional requests were received requesting enforcement of the zoning regulations. Subsequently, similar requests were received from other residents.

After lengthy deliberation with the former City Attorney, City Manager, and new City Attorney regarding the sequence of events, Code Enforcement was directed not to pursue a case against the property owner. The Development Services Department was directed to pursue a rezoning of the property to rectify the mistake and to bring the property in line with its current use and Future Land Use Map designation as originally intended.



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Melanie D. Peavy  
Development Services Director

---

**City of Wildwood**  
**Planning & Zoning Board/Reserve Special Magistrate**

The case below was heard on Thursday, February 20<sup>th</sup>, 2014 by the Reserve Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate for a Zoning Map Amendment from City “R-1: Low Density Residential” to City “C-2: General Commercial – Neighborhood” for parcel G16=067 on 3.15 +/- acres. The property is generally located on the south side of State Road 44, on the west side of Heritage Blvd.

**Case:** RZ 1308-02

**Parcel:** G16=067

**Owner:** Wildwood Villages, LLC (Jonathan Woods)

**Applicant:** City of Wildwood

Under subsections 1.7(B)(2) and 3.3(B)(3) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Reserve Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

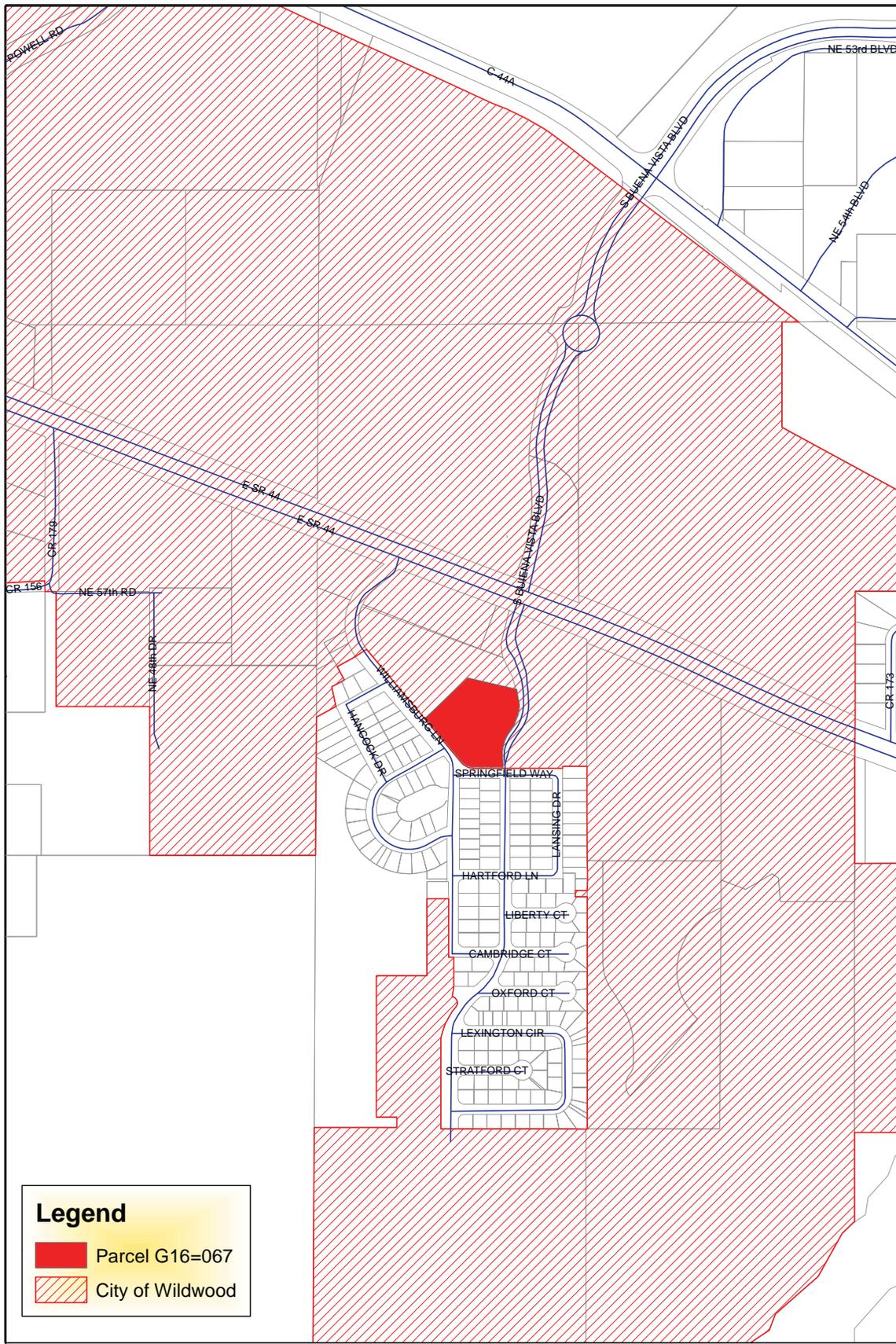
Based upon the testimony and information presented, the Planning and Zoning Board/Reserve Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-20 to the City Commission.

Dated: March \_\_\_\_\_, 2014

/Proposed/

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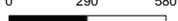
Kristopher A. Vanderlaan  
Reserve Special Magistrate, City of Wildwood

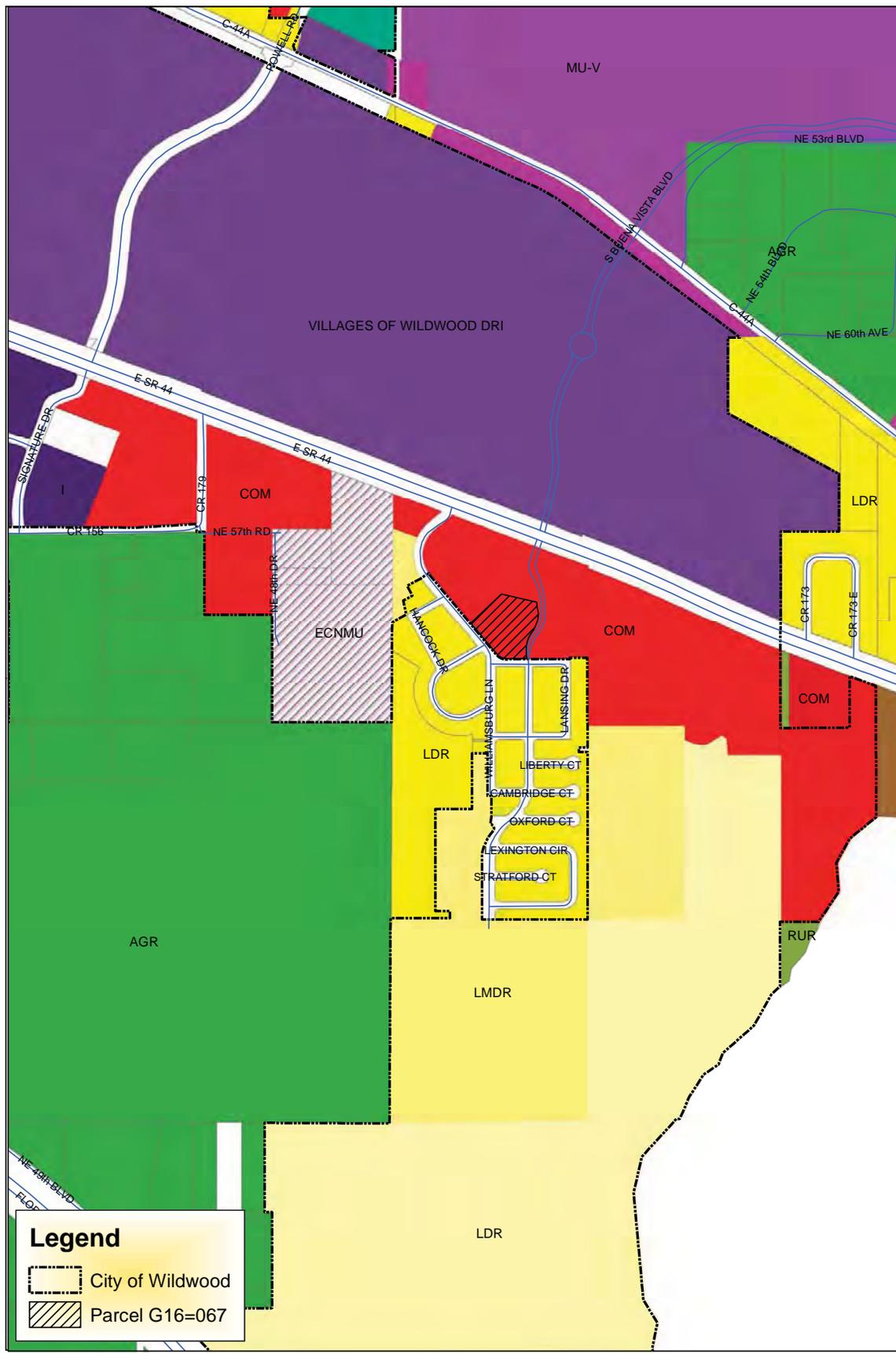


**Legend**

- Parcel G16=067
- City of Wildwood

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	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 <a href="http://www.wildwood-fl.gov">www.wildwood-fl.gov</a>	 Feet 0      290      580 	<b>WILDWOOD COUNTRY RESORT</b> <b>Parcel G16=067</b>	
	<b>WILDWOOD, FLORIDA</b> <b>Map 1</b>		AUGUST 2013	LOCATION MAP



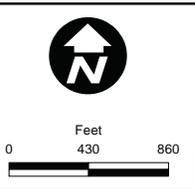
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**Legend**

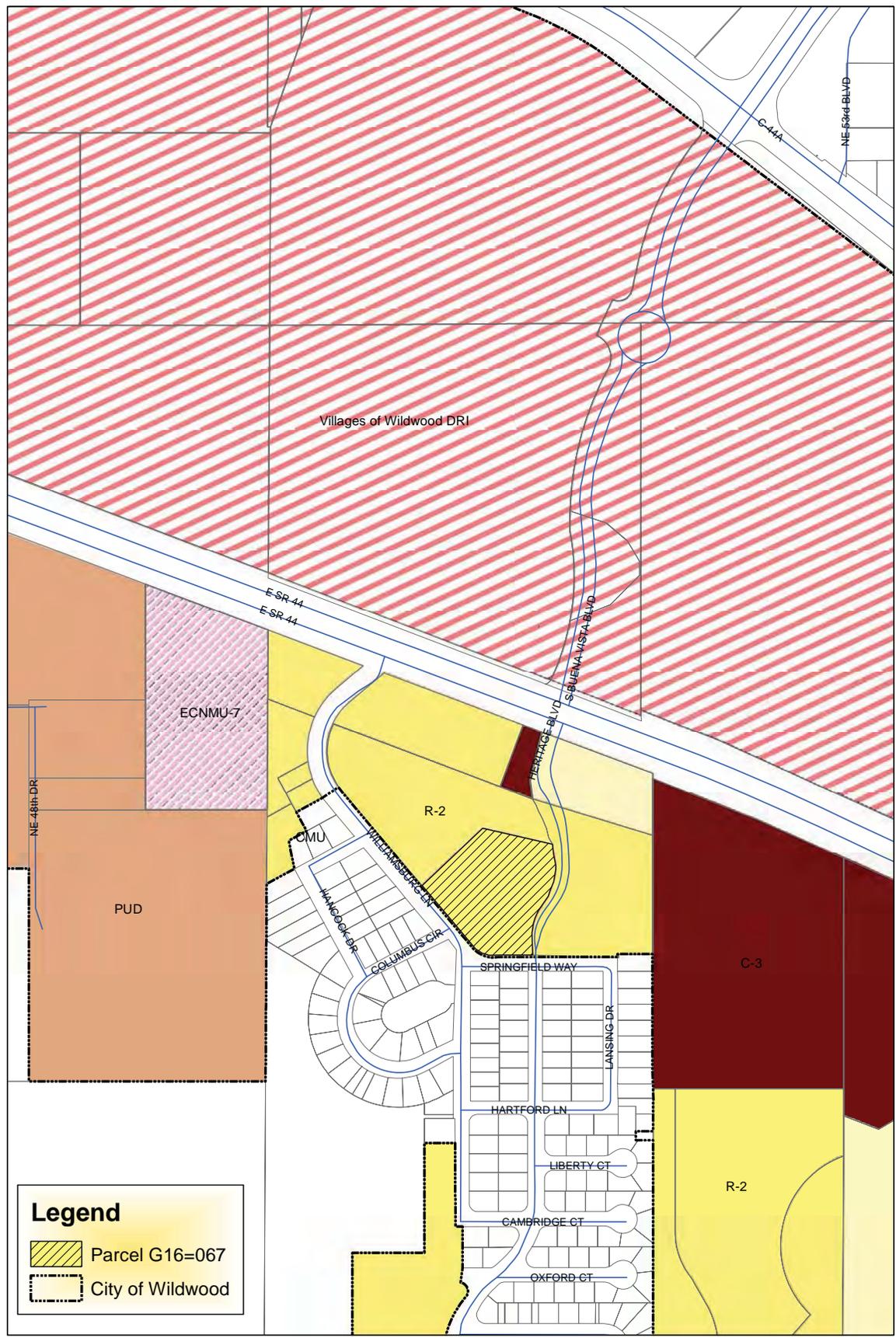
-  City of Wildwood
-  Parcel G16=067



City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



<b>WILDWOOD COUNTRY RESORT</b> Parcel G16=067	
<b>WILDWOOD, FLORIDA</b> Map 2	
SEPTEMBER 2013	EXISTING FUTURE LAND USE

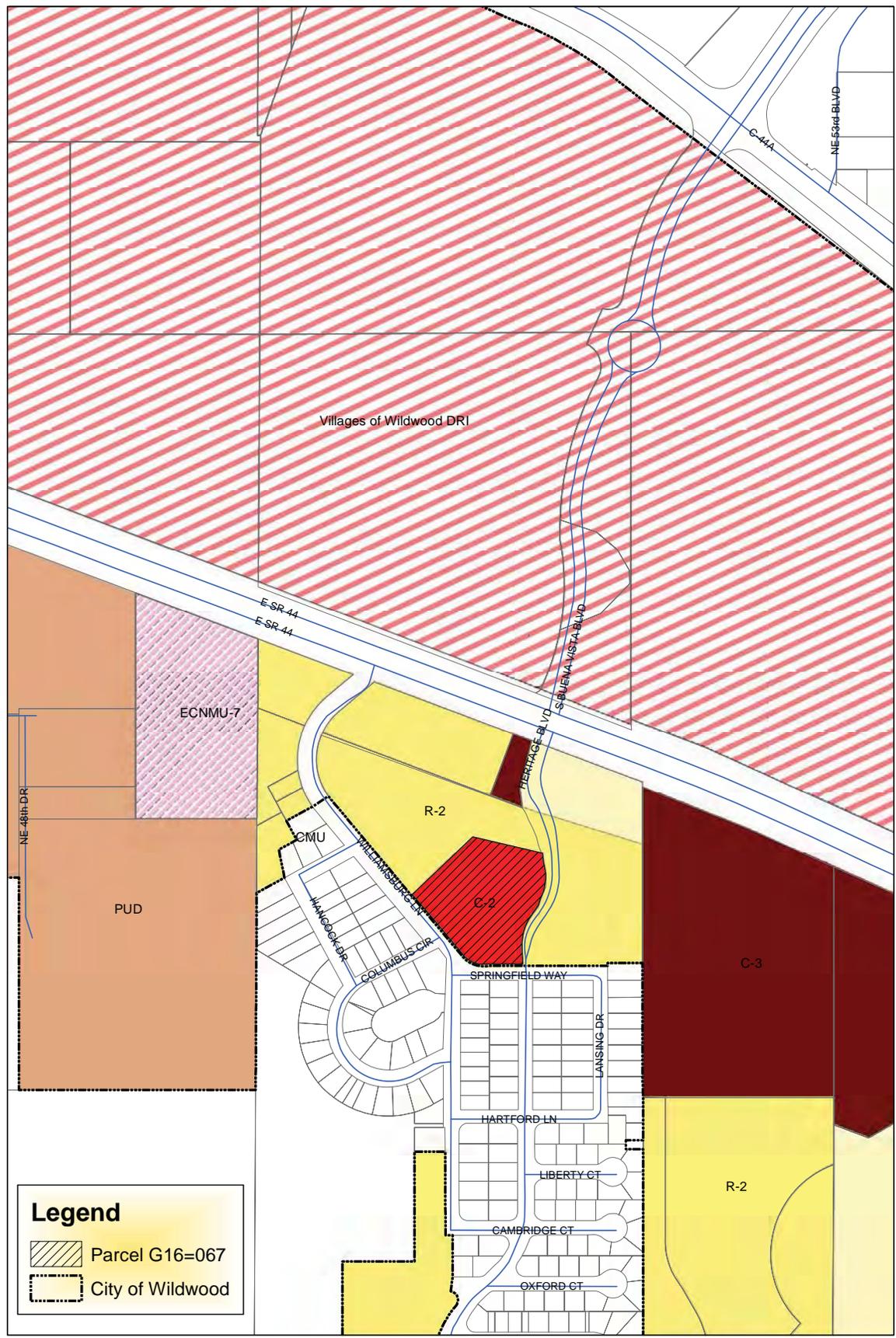


**Legend**

- Parcel G16=067
- City of Wildwood

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	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov		<b>Wildwood Country Resort Parcel G16=067</b>	
			<b>WILDWOOD, FLORIDA Map 3</b>	
			September 2013	EXISTING ZONING

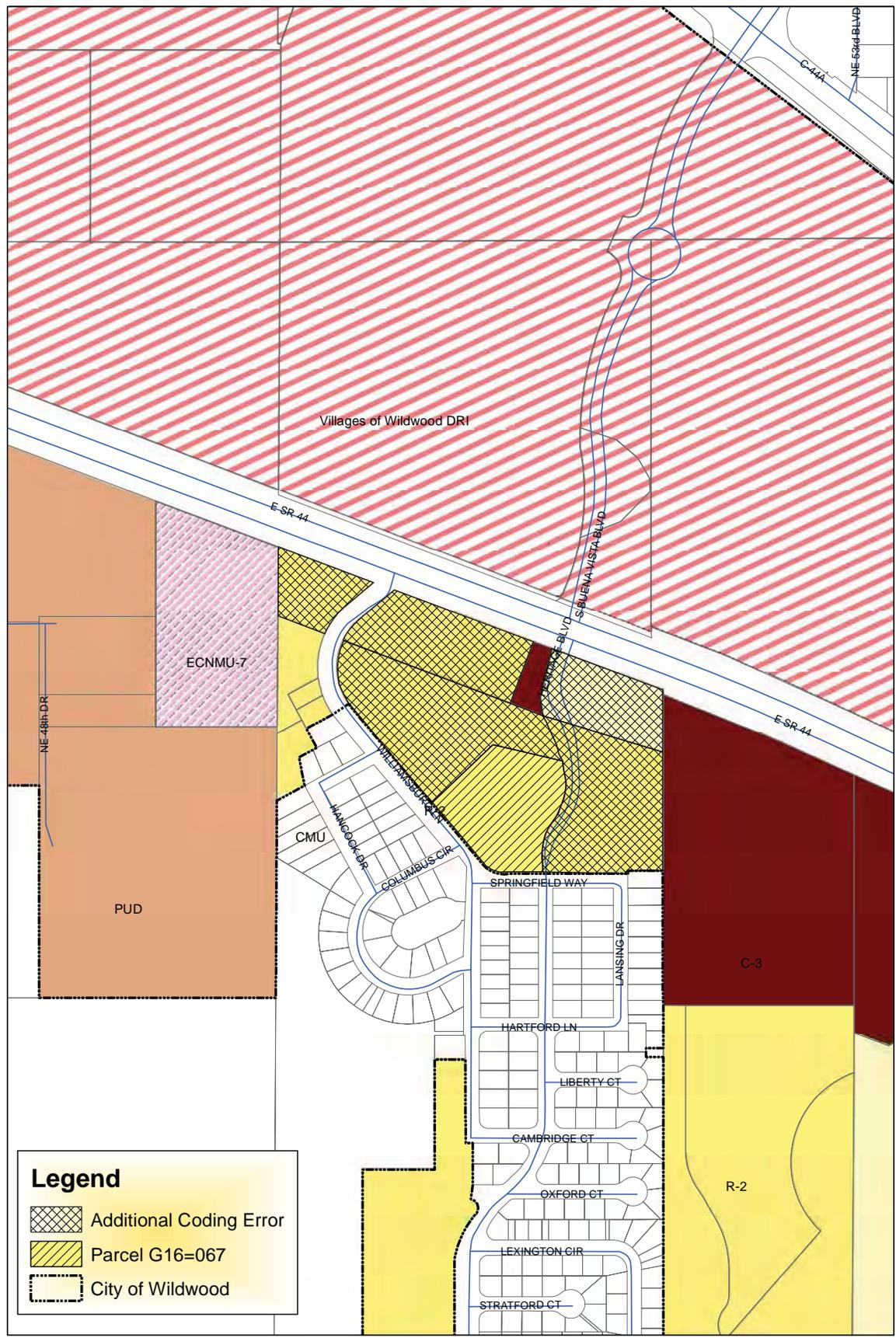


**Legend**

-  Parcel G16=067
-  City of Wildwood

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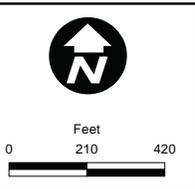
 <p>City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov</p>	 	<p><b>Wildwood Country Resort Parcel G16=067</b></p>	
		<p><b>WILDWOOD, FLORIDA Map 4</b></p>	
		<p>September 2013</p>	<p>PROPOSED ZONING</p>



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City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



**GIS CODING ERROR**

**WILDWOOD, FLORIDA**  
**Map 5**

September 2013	EXISTING ZONING
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### Sumter County Property Appraiser

updated: 9/19/2013

PARCEL ID: G16=067

<< Next Lower Parcel    Next Higher Parcel >>

### 2012 Certified Values

Parcel List Generator    Retrieve Tax Record    Property Card  
GIS Map    Print

#### Owner & Property Info

Result: 1 of 1

Owner's Name	WILDWOOD VILLAGES LLC		
Site Address			
Mail Address	5604 HERITAGE BLVD WILDWOOD, FL 34785		
Use Desc. (code)	VACANT COMMERCIAL (01000)		
Sec/Twp/Rng	16/19/23	Neighborhood	00001002
Year Built	1983	Tax District	Wildwood (2002)
Effective Area	14705 (SF)	Market Area	01
Description	NOTE: This description is not to be used as the Legal Description for this parcel in any legal transaction.		
COMM AT SW COR OF NW 1/4 OF NW 1/4 RUN N 00 DEG 19 MIN 52 SEC E 44 FT TO SW COR OF LANDS DESC IN OR 1405 PG 520 CONT N 00 DEG 19 MIN 52 SEC E 213.28 FT TO PT ON S/LY R/W OF SR 44 S 89 DEG 20 MIN 43 SEC E 932.21 FT S 20 DEG 39 MIN 17 SEC W 200 FT S 69 DEG 20 MIN 43 SEC E 124.24 FT TO PT 10 FT W OF W/LY EDGE OF PAVEMENT OF HERITAGE BLVD THENCE S/LY ALONG 10 FT OF W OF W/LY EDGE OF HERITAGE BLVD S 28 ...more>>>			

GIS Aerial



#### Property & Assessment Values

2012 CERTIFIED VALUES ARE NOT AVAILABLE

#### Sales History

Show Similar Sales in 1/2 mile radius

Sale Date	OR Book/Page	OR Inst.Type	Sale V/I (Qual)	Sale Price	Parties
06/2003	1084/741	WD	V (M)	\$2,069,300.00	

#### Building Characteristics

#	Bldg Item	Bldg Use (code)	Eff Year Built	Area Breakdown		
1	(001)	(C9)	1983	1) BAS - 10644 SF	2) OP - 1938 SF	3) PC - 1219 SF
2	(002)	(C4)	1983	1) BAS - 880 SF	2) OP - 224 SF	
3	(003)	(C4)	1983	1) BAS - 1800 SF	2) OP - 1224 SF	
<b>Note:</b> All S.F. calculations are based on exterior building dimensions.						

#### Land Breakdown

Land Use Code	Frontage	Depth	Land Units
001			3.15 Acres

#### Misc Features

Item Number	Description (code)	Units (dims)	Eff. Year
1 ( )	Concrete 4" Depth (CON1)	2,500.00 ( )	
2 ( )	Utility 4 (UT4)	342.00 ( )	1983
3 ( )	Asphalt Grade 1 (PAV1)	58,000.00 ( )	1971
4 ( )	Swim Pool Commercial (POLC)	924.00 (22.00 x 42.00)	1971
5 ( )	Swim Pool Commercial (POLC)	64.00 (8.00 x 8.00)	1983
6 ( )	Swim Pool Commercial (POLC)	648.00 (18.00 x 36.00)	1983

Sumter County Property Appraiser - Roll Year: 2012

updated: 9/19/2013

Result: 1 of 1

#### DISCLAIMER

This information was derived from data which was compiled by the Sumter County Property Appraiser Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the ownership of property or market value. No warranties, expressed or implied, are provided for the accuracy of the data herein, its use, or its interpretation. Although it is periodically updated, this information may not reflect the data currently on file in the Appraiser's office.

**ORDINANCE NO. O2014-20**

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;  
PROPOSING A ZONING MAP AMENDMENT TO THE  
OFFICIAL ZONING MAP IN ACCORDANCE WITH  
SECTIONS 3.2 AND 3.3 OF THE LAND DEVELOPMENT  
REGULATIONS; PROVIDING FOR CODIFICATION;  
PROVIDING FOR CONFLICT; AND PROVIDING FOR AN  
EFFECTIVE DATE.

**WHEREAS**, the City of Wildwood, Florida, is proposing to amend the Official Zoning Map of said City, to include a rezoning of real property described as follows, to-wit:

**Parcel # G16=067**  
**Wildwood Country Resort Recreation Facility**  
**Wildwood Villages, LLC**  
**3 +/- Acres**

**LEGAL DESCRIPTION:**

THAT PORTION OF THE WEST 1/2 OF THE NW 1/4 OF SECTION 16, TOWNSHIP 19 SOUTH, RANGE 23 EAST, SUMTER COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHWEST CORNER OF THE NW 1/4 OF THE NW 1/4 OF SAID SECTION 16, THENCE N00°19'52"E ALONG THE WEST LINE OF THE NW 1/4, A DISTANCE OF 44.00 FEET TO THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 1405, PAGE 520, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, THENCE CONTINUE N00°19'52"E ALONG SAID LINE A DISTANCE OF 213.28 FEET TO A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF STATE HIGHWAY 44, THENCE S69°20'43"E ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE, 932.21 FEET, THENCE DEPARTING SAID RIGHT-OF-WAY LINE, RUN S20°39'17"W A DISTANCE OF 200.00 FEET, THENCE S69°20'43"E 124.24 FEET TO A POINT APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD, THENCE SOUTHERLY ALONG AND APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD THE FOLLOWING FIVE (5) COURSES: (1.) S26°32'13"E 22.39 FEET; (2.) S37°56'55"E 41.45 FEET; (3.) S27°00'02"E 43.82 FEET; (4.) S06°44'49"E 81.95 FEET; (5.) S03°17'49"E 28.53 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION, FROM SAID POINT CONTINUE SOUTHERLY ALONG AND APPROXIMATELY 10 FEET WEST OF THE WESTERLY EDGE OF PAVEMENT OF HERITAGE BOULEVARD, THE FOLLOWING

EIGHT (8) COURSES: (1.) S03°17'49"E 62.57 FEET; (2.) S04°28'13"W 40.99 FEET; (3.) S18°13'26"W 46.07 FEET; (4.) S33°02'29"W 59.52 FEET; (5.) S33°20'11"W 42.34 FEET; (6.) S20°29'58"W 46.67 FEET; (7.) S06°47'16"W 52.69 FEET; (8.) S00°35'34"E 54.69 FEET TO THE NORTH RIGHT-OF-WAY LINE OF BLUEGILL STREET (NOW KNOWN AS SPRINGFIELD WAY), ACCORDING TO THE PLAT OF WATER WHEEL ADULT MOBILE HOME COMMUNITY & R.V. PARK, UNIT NO. 1, AS RECORDED IN PLAT BOOK 4, PAGE 63, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA, THENCE N89°46'12"W ALONG SAID NORTH RIGHT-OF-WAY LINE 103.32 FEET TO THE NORTHEAST CORNER OF HEARTY HOST LAKE RESORT, ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 3, PAGE 57, PUBLIC RECORDS OF SUMTER COUNTY, FLORIDA AND THE BEGINNING OF A CURVE CONCAVE NORTHEASTERLY AND HAVING A RADIUS OF 103.92 FEET, THENCE NORTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 50°15'18", AN ARC DISTANCE OF 91.15 FEET TO THE END OF SAID CURVE, THENCE N39°31'01"W ALONG THE EASTERLY RIGHT-OF-WAY LINE OF FLAMINGO BOULEVARD (NOW KNOWN AS WILLIAMSBURG LN) A DISTANCE OF 340.11 FEET, THENCE DEPARTING SAID FLAMINGO BOULEVARD, RUN N54°16'25"E 269.91 FEET, THENCE S74°34'04"E 282.28 FEET TO THE POINT OF BEGINNING.

This property is to be reclassified from "R-2: Low Medium Density Residential" to "C-2: General Commercial-Neighborhood."

**AND WHEREAS**, the rezoning is consistent with the City's Comprehensive Plan and Land Development Regulations.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED**, by the City Commission of Wildwood, Florida, as follows:

**SECTION 1.** The Official Zoning Map of the City of Wildwood, Florida is hereby amended to include the above-referenced property as indicated above. The amendment to the Official Zoning Map is attached hereto as "Exhibit A" and incorporated herein by reference.

**SECTION 2.** All ordinances or parts of ordinances in conflict herewith, be, and the same are hereby repealed.

**SECTION 3.** If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

**DONE AND ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2013, by  
the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

\_\_\_\_\_  
Ed Wolf, Mayor

ATTEST:

\_\_\_\_\_  
Joseph Jacobs, City Clerk

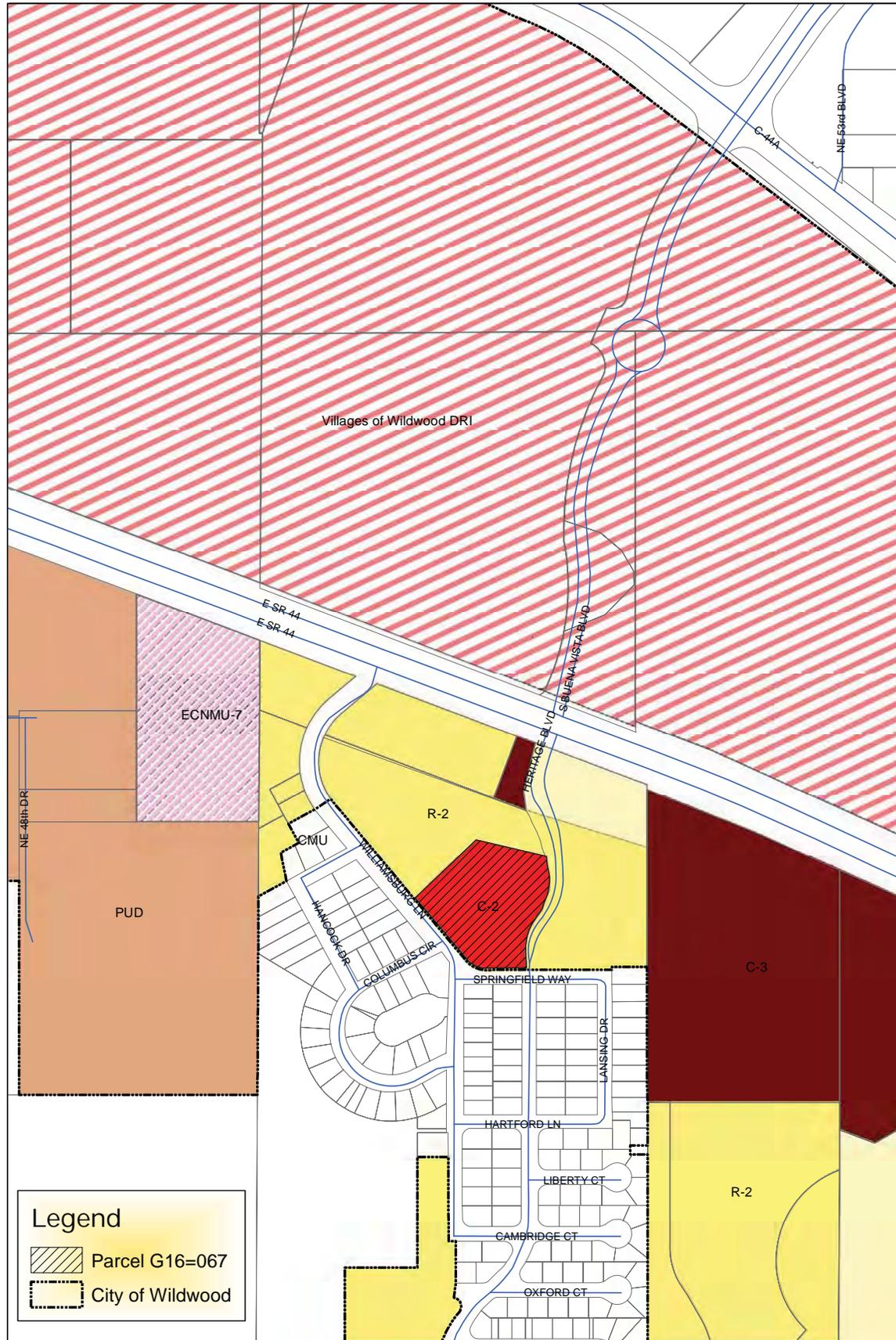
First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Approved as to form:

\_\_\_\_\_  
Ashley Hunt, City Attorney

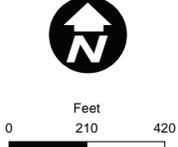
**Ordinance O2014-20**  
**“Exhibit A”**  
**Parcel G16=067**  
**Wildwood Country Resort**  
**Zoning Map Designation**



**Legend**

-  Parcel G16=067
-  City of Wildwood

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	City of Wildwood 100 North Main Street Wildwood, FL 34485 Phone: (352) 330-1330 www.wildwood-fl.gov		Wildwood Country Resort Parcel G16=067	
			WILDWOOD, FLORIDA Map 4	
			September 2013	PROPOSED ZONING

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Wildwood Entertainment Park – Amendment 1 to Planned Development

Approval of Ordinance O2014-21 (Staff recommends approval).

**REQUESTED ACTION:**

<input type="checkbox"/> Work Session (Report Only)	<b>DATE OF MEETING:</b>	<u>3/10/14 First Reading</u>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Special Meeting	<u>3/24/14 Adoption</u>

<b>CONTRACT:</b>	<input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
	Effective Date: _____	Termination Date: _____
	Managing Division / Dept: _____	_____

**BUDGET IMPACT:** \_\_\_\_\_

<input type="checkbox"/> Annual	<b>FUNDING SOURCE:</b>	_____
<input type="checkbox"/> Capital	<b>EXPENDITURE ACCOUNT:</b>	_____
<input checked="" type="checkbox"/> N/A		

**HISTORY/FACTS/ISSUES:**

Case RZ 1402-01 was considered by the Planning & Zoning Board/Special Magistrate on Tuesday, March 4, 2014. The Planning & Zoning Board/Special Magistrate gave a favorable recommendation of the modification to the approved planned development and Ordinance O2014-21 to the City Commission for consideration and approval.

The applicant seeks approval for a modification to a “Planned Development” (PD) approval on approximately 100 acres of property zoned “Conservation: C” and “Industrial: M-1.” The applicant is seeking to develop an outdoor sports and music recreation facility and has requested to add amenities to the conceptual plan (office trailer, service bar, and restroom facility) and to be exempted from the Special Event permit requirements of section 3.11 of the Land Development Regulations. As a unique special event venue, staff feels this exemption is appropriate based on the terms of the planned development agreement.

Pursuant to Section 8.6 of the Land Development Regulations, Ordinance O2014-21 revises the Wildwood Entertainment Park Planned Development Ordinance Number O2013-25 to include the proposed changes, as well as clarifying the applicant’s responsibilities for connecting to the City’s water utility. The Project’s legal description and conceptual development plan have been incorporated into the Ordinance as exhibits.

At the March 4<sup>th</sup>, 2014 Planning and Zoning Board Hearing, the Special Magistrate recommended approval of Ordinance O2014-21.

**Staff recommends approval of Ordinance Number O2014-21.**

A handwritten signature in black ink that reads "Melanie D. Peavy". The signature is written in a cursive, flowing style.

Melanie D. Peavy, Director  
Development Services Department

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**City of Wildwood**  
**Planning & Zoning Board/Special Magistrate**

The case below was heard on Thursday, March 4<sup>th</sup>, 2014 by the Special Magistrate. The applicant seeks approval and favorable recommendation from the City of Wildwood Planning and Zoning Board/Special Magistrate to revise their approved planned development Ordinance O2014-21 to add an office trailer, bathrooms, and a serving bar area to the conceptual plan as well as exempt the venue from the Special Event permit requirements of section 3.11 of the Land Development Regulations when in conformance with the terms of the planned development as amended. The site is generally located to the west of US Hwy 301 (SR 35), south of the Turnpike, and north of C-468. The Engineer of Record is Lee Clymer, P.E. with Farner, Barley, and Associates of Wildwood, Florida.

**Case:** RZ 1402-01

**Parcels:** G19=011 and G30=048

**Owner:** One Hundred Oaks, LLC

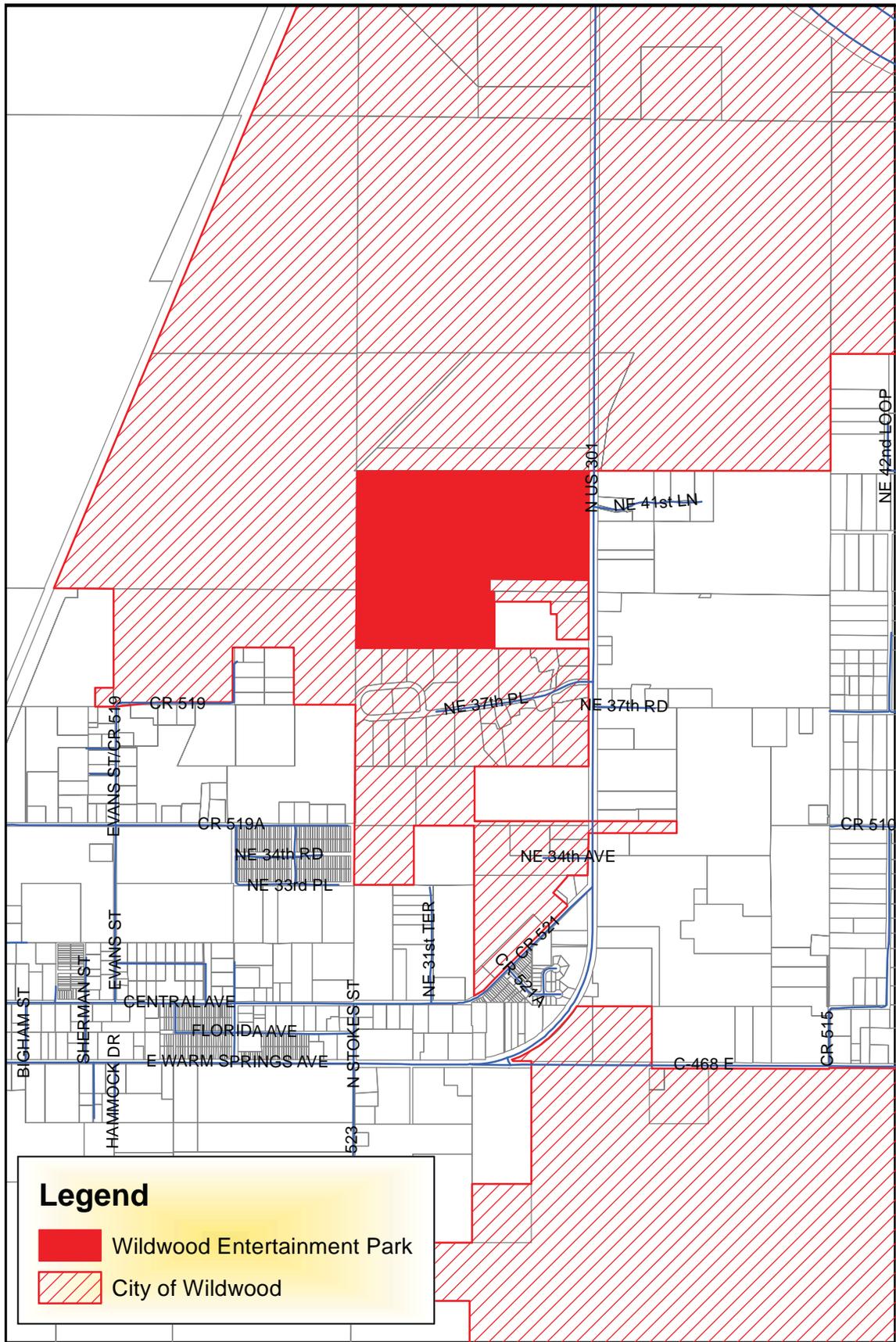
**Applicant:** Cliff Wittman, Witcow Holdings, LLC

Under subsections 1.7(B)(2), 3.3(B)(3), and 8.2(E) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate has a duty to make a recommendation to the City Commission on all proposed zoning amendments in accordance with the procedure outlined in subsection 1.14 (B)(3) and the criteria for the approval of zoning amendments as defined in subsection 3.3(B)(4) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of the Zoning Map Amendment and favorable recommendation of Ordinance O2014-21 to the City Commission.

Dated: March 4, 2014

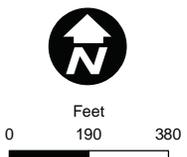
  
\_\_\_\_\_  
Archie O. Lowry, Jr.  
Special Magistrate City of Wildwood



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City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov

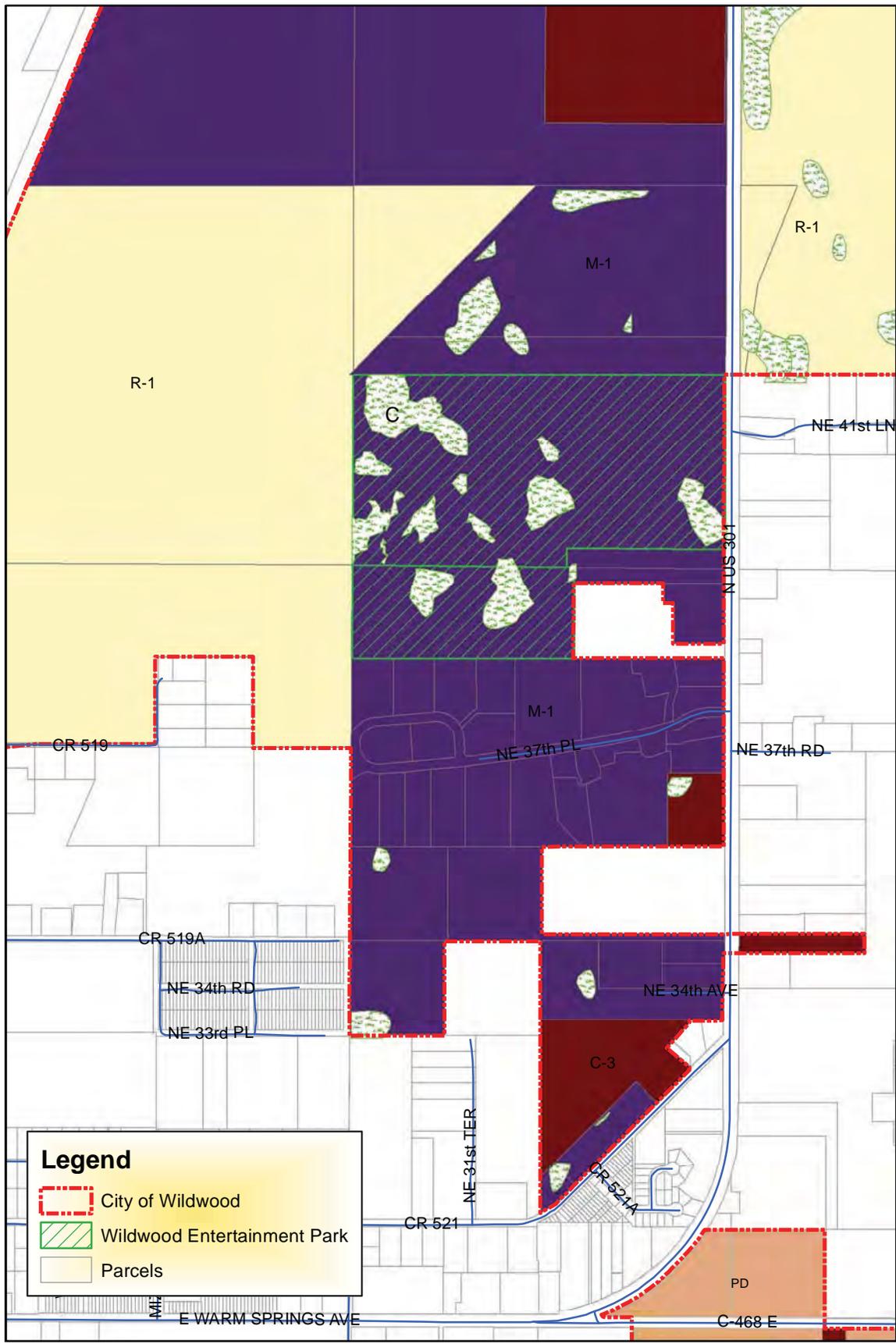


**WILDWOOD ENTERTAINMENT PARK**

**WILDWOOD, FLORIDA**

JUNE 2013

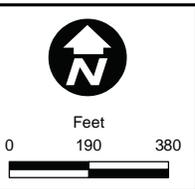
LOCATION MAP



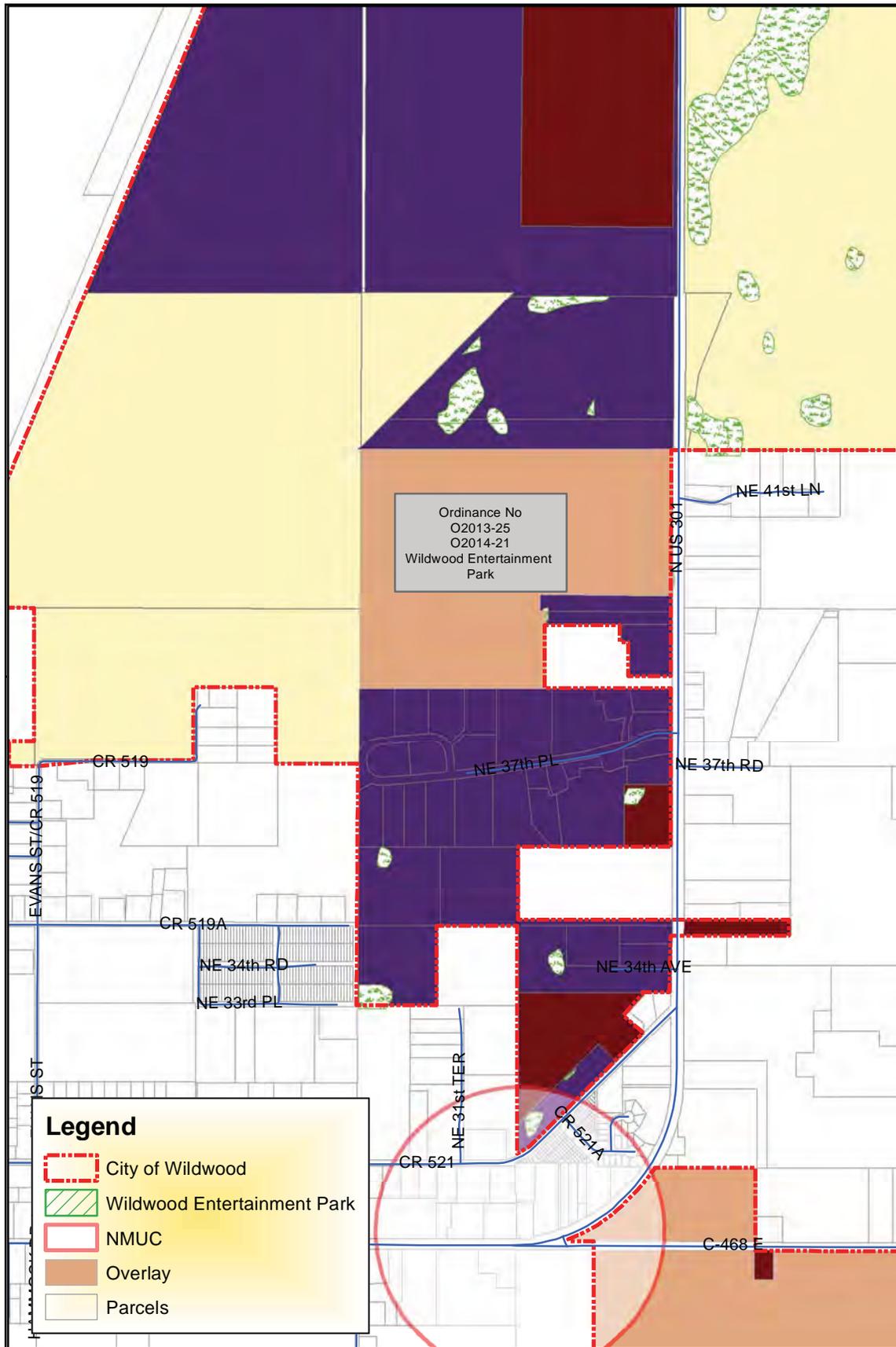
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City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



<b>WILDWOOD ENTERTAINMENT PARK</b>	
<b>WILDWOOD, FLORIDA</b>	
JUNE 2013	EXISTING ZONING



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City of Wildwood  
100 North Main Street  
Wildwood, FL 34485  
Phone: (352) 330-1330  
www.wildwood-fl.gov



Feet  
0 180 360

**Wildwood Entertainment  
Park**

**WILDWOOD, FLORIDA**

JUNE 2013

PROPOSED ZONING  
OVERLAY MAP

**ORDINANCE NO. O2014-21**

AN ORDINANCE OF THE CITY OF WILDWOOD FLORIDA;  
AMENDING SECTION 3, PARAGRAPH B; SECTION 3,  
PARAGRAPH C AND SECTION 3, PARAGRAPH K OF  
ORDINANCE O2013-25; AND PROVIDING FOR AN  
EFFECTIVE DATE.

**WHEREAS**, Witcow Holdings, LLC (hereinafter the “Developer”), filed an application for a Planned Development which together with supporting documents, analyses, maps, charts, and other evidence and instruments, the advice, report, and recommendation of the Project Review Committee and the testimony adduced and evidence received at the Public Hearing by the Planning and Zoning Board on June 27, 2013;

**WHEREAS**, based upon such materials and otherwise being fully informed the City Commission duly adopted Ordinance O2013-25 on July 22, 2013; and

**WHEREAS**, at this time, the Developer desires to make certain amendments to Ordinance O2013-25.

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED**, by the City Commission of Wildwood, Florida, as follows:

**SECTION 1.** All terms and provisions of Ordinance O2013-25 shall remain the same unless specifically amended below.

**SECTION 2.** Section 3, Paragraph B, (Conceptual Development Plan) is amended to include an office trailer, service bar and restroom facility; Section 3, Paragraph C, (Uses and Hours of Operation) is amended to include “Additional Allowances” and Section 3, Paragraph K , (Public Facilities) is amended as follows:

B. Conceptual Development Plan. The Project includes a Conceptual Development Plan pursuant to Section 8.4 of the Land Development Regulations. The Conceptual Development Plan prepared by Farner Barley and Associates dated 6-19-13 (revision date) is incorporated into this Ordinance as "Exhibit B" attached hereto. The Conceptual Development Plan is substantially consistent with City of Wildwood Comprehensive Plan.

- 1) The Conceptual Development Plan illustrates the location of the following:
  - a. Existing building (56,428 SF);
  - b. Existing trailer;
  - c. Existing well;

- d. Existing septic tank;
- e. Parking areas;
- f. Roads;
- g. Lights;
- h. Project activities (Mud Holes, Rock Crawl, ATV Trails, Truck Pull, volleyball, etc.);
- i. Security and First Aid stations;
- j. Jurisdictional wetlands;
- k. Buffers;
- l. Office Trailer;
- m. Serving Bar;
- n. Restroom Facilities; and
- o. Other site features.

2) The Project shall be developed in two (2) phases in accordance with the Conceptual Development Plan and this subsection.

- a. Phase 1. Phase I of the Project shall include installation of the following site improvements. No event shall occur on site before these improvements have been made to the property.
  - 1. A paved apron in accordance with City of Wildwood and Florida Department of Transportation standards;
  - 2. A 20' wide unpaved road which generally runs east-west through the Project;
  - 3. Buffers or berms in accordance with Section 3(l).
  - 4. Lighting in accordance with Section 3(N); and
  - 5. Grass parking areas.
- b. Phase II. Phase II may commence in accordance with the Conceptual Development Plan. However, additional site improvements may be required as stated in this Ordinance.

C. Uses and Hours of Operation.

1) Phase I Uses. The following uses/events may occur in Phase I.

- a. Mud bogging. "Mud bogging" is defined as an off-road motorsport in which participants drive a motor vehicle through a pit of mud. Mud bogging may occur in areas designated as "Mud Hole" on the Conceptual Development Plan;
- b. Truck Pull;

- c. Vehicles. Vehicles coming into the park that may operate or participate in activities include: 4x4 trucks, 2 wheel drive trucks, cars, jeeps, All-Terrain Vehicles (ATVs), utility vehicles, golf carts, and off road vehicles. The use of open headers on vehicles is prohibited
- d. ATV trails;
- e. Rock Crawl: "Rock Crawl" is defined as an obstacle course for vehicles consisting of the placement of rocks or other similar obstacles along a desired path.
- f. Playground;
- g. Volleyball;
- h. Cornhole, horseshoes, and other similar games and activities;

2) Phase II Uses. The following uses/events may occur in Phase II.

- a. All uses listed in Phase I;
- b. Utilization of the existing 56,428 square foot building for concerts, rodeos, races, shows, fairs, auctions, or other similar events. A building permit and/or site plan may be required for any improvements to this building.

3) Hours of Operation for Events.

- a. Friday: Events may begin at 12:00pm for spectators, participants, and operations.
- b. Saturday: Events may begin at 8:00am for spectators, participants, and operations.
- c. Sunday: Events may begin at 12:00pm for spectators, participants, and operations. If the following Monday is a state holiday, follow Saturday's schedule.
- d. Monday (state holidays only): Follow Sunday's schedule.
- e. Motorized vehicles associated with events shall cease operations at 11pm for Fridays and Saturday and at 9pm for Sunday and Mondays.
- f. Monday (non-event days) through Thursday: Normal business days for staff.
- g. Spectators will not be allowed to enter after 9:30 pm.

4) Alcohol. The Project shall adhere to the City's Code of Ordinances pertaining to the sale and consumption of alcohol.

5) Noise. The Project shall adhere to the City's Code of Ordinances pertaining to noise. The City has the right to require the Developer to make improvements to the site to mitigate noise impacts should the City find the activities of the Project significantly increase the level of noise that is normally experienced in the area.

6) Additional Allowances. The uniqueness of the Project in respect to it being an event park exempts the project from compliance with Section 3.11 (Special Events) of the Land Development Regulations. The Project will not be required to obtain special event permits for events held on the property which adhere to the standards of the Planned Development Ordinance. Temporary vendors of food or other services shall be allowed as part of the Project.

K. Public Facilities.

1) Potable Water, Wastewater, and Reuse Water.

- a. Phase I. Portable restrooms may be provided for each event until restroom facilities have been constructed. Restroom facilities as well as any other permanent structure(s), constructed or occupied in Phase I, shall connect to City utilities. The septic system which currently services the existing trailer as shown on the Conceptual Development Plan may remain until such time as wastewater services are available and subsequently, the septic system fails. A Developer's Agreement may be required when the Project connects to the City's utility system.
- b. Phase II. Should the Project utilize the existing 56,428 SF building for concerts, rodeos, races, shows, fairs, auctions, or other similar events as stated in Phase II that requires water service to the existing building, the building shall be required to connect to City utilities and the Project reassessed for concurrency at that time. A reassessment under this section shall require a new concurrency application and fee..

2) Solid Waste. Dumpsters will be provided on site. Trash cans will be provided on site and emptied when warranted. Solid waste services shall be provided by the City or the City's contracted refuse service provider.

3) Stormwater. Should the Developer be required to or chose to pave any parking areas or roads within the Project, the Project's Site Plan will be amended to provide stormwater management areas in accordance with City standards.

Exhibit "A" – Legal Description is attached for reference. Exhibit "B" from Ordinance 2013-25 – Conceptual Development Plan is replaced with the attached Exhibit "B" – Amended Conceptual Development Plan.

**SECTION 3.** If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its final reading by the City Commission of the City of Wildwood.

**DONE AND ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2014, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

S E A L

\_\_\_\_\_  
Ed Wolf, Mayor

ATTEST: \_\_\_\_\_  
Joseph Jacobs, City Clerk

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Approved as to form:  
  
\_\_\_\_\_  
Ashley Hunt, City Attorney

**Ordinance O2014-21**

**“Exhibit A”**

**G19=011 and G30=048 Wildwood Entertainment Park**

**Legal Description**

Parcels G19=011 and G30=048

Wildwood Entertainment Park

#### LEGAL DESCRIPTION

Description South 1/2 of the Southwest 1/4, less Right of Way for U.S. Highway No. 301, and less the South 136 feet of the East 1100 feet thereof, Section 19, Township 19 South, Range 23 East, Sumter County, Florida. AND The North 1/4 of the Northwest 1/4, less the Right of Way for U.S. Highway No. 301, and less the East 1100 feet thereof, Section 30, Township 19 South, Range 23 East, Sumter County, Florida.

**Ordinance O2014-21**

**“Exhibit B”**

**G19=011 and G30=048 Wildwood Entertainment Park**

**Updated Planned Development Conceptual Plan**



## CITY COMMISSION OF THE CITY OF WILDWOOD

### EXECUTIVE SUMMARY

SUBJECT: Declare surplus - U-Dump Trailer

REQUESTED ACTION:

Work Session (Report Only)  
 Regular Meeting

DATE OF MEETING:  
 Special Meeting

March 24, 2014

CONTRACT:

N/A  
Effective Date: \_\_\_\_\_  
Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_  
Termination Date: \_\_\_\_\_

BUDGET IMPACT:

N/A

- Annual  
 Capital  
 N/A

FUNDING SOURCE:  
EXPENDITURE ACCOUNT:

N/A

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HISTORY/FACTS/ISSUES:

Mayor and Commission,

On March 28, 2012, the City of Wildwood Police Department was awarded a 2003 U-Dump trailer and titled. Since then the trailer has not been used by any department, therefore, I would request the trailer be declared surplus. I have spoken with Fleet Services and he is in agreement with the item to be declared surplus.

Requesting Fleet services have the item placed on a Public Online Auction to be sold "as is". This online site has been used in the past by the City and there is no cost to the City

Proceeds from the sale to be deposited in the (LETF) Law Enforcement Trust Fund per Florida State Statue.

Item: 2003 U-Dump Trailer, VIN# 43ZDN22B530007312 (property # 2100410)

E.W. Reeser, Chief



# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** 101 South Main St: Code Enforcement Case

Approval of Resolution R2014-06

**REQUESTED ACTION:**

- Work Session (Report Only)
- Regular Meeting

**DATE OF MEETING:** March 24, 2014  
 Special Meeting

**CONTRACT:**

N/A  
 Effective Date: \_\_\_\_\_  
 Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_  
 Termination Date: \_\_\_\_\_

**BUDGET IMPACT:** \_\_\_\_\_

- Annual
- Capital
- N/A

**FUNDING SOURCE:** \_\_\_\_\_  
**EXPENDITURE ACCOUNT:** \_\_\_\_\_

**HISTORY/FACTS/ISSUES:**

Resolution R2014-06 authorizes the City Attorney to seek authorization from the Special Magistrate to initiate the foreclosure process on the property located at 101 S. Main Street.

The property is owned by Manny Pesco and M. Lynn Thomas (f.k.a. M. Lynn Pesco). A Code Enforcement case has been open since October of 2012.

**Staff recommends approval of Resolution R2014-06.**



Jason F. McHugh, A.I.C.P.  
 Assistant City Manager/Director of Strategic Planning

**RESOLUTION NO. R2014-06**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD; AUTHORIZING THE CITY ATTORNEY TO SEEK PERMISSION FROM SPECIAL MAGISTRATE TO FORECLOSE ON THE PROPERTY LOCATED AT 101 S. MAIN STREET.

WHEREAS, the City of Wildwood has determined that it is in its best interests to proceed with the foreclosure of certain liens imposed and recorded as the result of code violations;

WHEREAS, the City of Wildwood became aware in October of 2012, that Sumter County had condemned the structure located at 101 S. Main Street;

WHEREAS, the City of Wildwood provided all required notices to the property owner;

WHEREAS a hearing was held on July 2, 2013, before the Special Magistrate;

WHEREAS an Order of Fine was entered by the Special Magistrate on July 8, 2013 imposing a fine of \$50.00 per day commencing on July 23, 2013;

WHEREAS the Order of Fine was recorded in the Official Records of Sumter County, Florida;

WHEREAS, the fine has been accruing since July 23, 2013, and the property owner has not remedied the cause of the code violation and imposition of the fine; and

WHEREAS, the City of Wildwood has provided ample time to the property owner to remedy the code violations and pay all fines.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Attorney is hereby authorized to seek foreclosure of the property located at 101 S. Main Street in accordance with the applicable rules, laws and regulations related to the same.

2. The City Attorney shall seek authorization from the Special Magistrate to foreclose the property in accordance with Section 2-131 of the City of Wildwood Code.

DONE AND RESOLVED, this \_\_\_\_\_ day of \_\_\_\_\_, 2014, in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

SEAL

By: \_\_\_\_\_  
Ed Wolf, Mayor

ATTEST:

\_\_\_\_\_  
Joseph Jacobs, City Clerk

BEFORE THE SPECIAL MAGISTRATE  
CITY OF WILDWOOD, FLORIDA

City of Wildwood,

Petitioner,

v

CASE NUMBER: 2012-012998

Manny N. Pesco &  
M. Lynn Thomas (f.k.a. M. Lynn Pesco),

Respondents.

**ORDER OF FINE**

This cause came on for hearing on the 2<sup>nd</sup> day of July, 2013, before the Special Magistrate of the City of Wildwood, Florida upon the petition of the City of Wildwood Code Enforcement Department, and the Special Magistrate having heard the testimony of the respective parties present and the evidence presented, the following Findings of Fact and Conclusions of Law are made:

**Findings of Fact**

1. That Respondents, Manny N. & M. Lynn Pesco, Post Office Box 72, Wildwood, FL 34785 was properly served with notice of these proceedings at least ten (10) days prior to the hearing herein.
2. The violation which is the subject of this proceeding occurred on real property located in the City of Wildwood, Sumter County, Florida, described as: LOTS 1 2 3 BLK 20 WILDWOOD & BEG AT NW COR OF LOT 1 BLK 20 RUN W/RD 50 FT TO RR R/WW S/LY 87 FT E/LY 50 FT N/LY 87 TO BEG OR 1 PG 50 LESS COMM AT INTERSECTION OF NW/LY R/W LIN E OF HWY 301 & SW/LY R/W LINE OF WONDER ST RUN N 67 DEG 31 MIN 20 SEC W 57.68 FT TO POB CONT N 67 DEG 31 MIN 20 SEC W 50.56 FT TO PT ON SE/LY T/W OF CSX RR S22 DEG 34 MIN 33 SEC W 82.57 FT S 67 DEG; Section 06, Township 19, Range 23; Parcel number G06L152, 101 S. Main Street.
3. On or before October 18, 2012 and continuing until the date of this hearing there has been an abandoned, unsafe structure on this property.
4. Respondent, Manny Pesco, was present for the May 07, 2013 hearing who was ordered to submit a letter from an engineering firm stating the building was structurally sound within 7 days of the date of this hearing.
5. Respondent(s) engaged Miles Christian Anderson Consulting Engineers, Inc. who submitted a Certification of Structural Stability letter to the City dated May 9, 2013 within the 7 days as ordered.
6. Respondent(s) failed to submit renovation plans to the Sumter County Building Services within 45 days as ordered in the hearing on May 07, 2013.
7. Respondent, M. Lynn Thomas (Pesco) was present for the hearing on July 02, 2013 and Manny Pesco was not present.
8. No permits were applied for nor obtained for the repair or demolition of the unsafe structure and remains in non-compliance at the date of this hearing.

**Conclusions of Law**

1. The Respondent has violated the provisions of City of Wildwood Code of Ordinances, Sections: 7-27, 7-28, 7-29, 7-30, 7-31, 7-32, 7-33, 7-34 as well as any other codes that may apply.
2. Based upon the facts and evidence presented, an Order of Fine is warranted.

Pesco, Manny N. & M. Lynn  
Order of Fine  
July 2, 2013  
Page 2 of 2

Order

Respondents shall pay a fine of \$50.00 per day to commence (20) days from the date of hearing July 02, 2013, beginning on July 23, 2013. Said fine shall continue to accrue at the rate of \$50.00 per day until such time as the Respondents obtain a demolition permit and demolish the unsafe, abandoned structure.

Respondents shall also pay costs associated with the file in the amount of \$143.31 within (30) days to the City of Wildwood, 100 Huey Street, Wildwood, FL 34785.

Subject to the City Commission's approval on July 08, 2013 the proposal to amend the City's Code Ordinance No. 02013-27 that the City Commission must approve any repair or demolition of a building initiated by the City. The City will request the approval of the City Commission to remove the structure as recommended.

In addition, if the amendment of said Code Ordinance No. 02013-27 is not passed by the City Commission, the City has the option of removing the structure at the City's expense per approval from the City Commission for funding without the need for an additional hearing. All expenses associated with the demolition and removal will be added to the amount of the fine.

DONE and ORDERED at City of Wildwood, Sumter County, Florida, this 8<sup>th</sup> day of July, 2013.

SPECIAL MAGISTRATE OF THE CITY OF WILDWOOD

  
Archie O. Lowry, Jr.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, IF ANY PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO A MATTER CONSIDERED AT A PUBLIC MEETING OR HEARING OF THE SPECIAL MASTER, CITY OF WILDWOOD, FLORIDA, SUCH PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD FOR SUCH PURPOSE IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED.

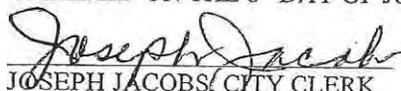
PURSUANT TO SECTION 162.11, FLORIDA STATUTES, EITHER THE CITY OF WILDWOOD OR THE RESPONDENT MAY APPEAL A FINAL ADMINISTRATIVE ORDER OF THE SPECIAL MASTER TO THE CIRCUIT COURT IN SUMTER COUNTY, FLORIDA. SUCH AN APPEAL SHALL BE FILED WITHIN THIRTY (30) DAYS OF THE EXECUTION OF THE ORDER TO BE APPEALED.

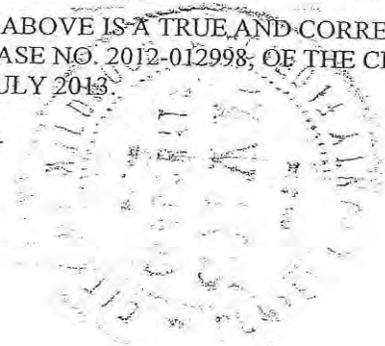
CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Order of Fine was forwarded by regular United States mail to Manny N. Pesco, P. O. Box 188, Wildwood, FL 32785 and M. Lynn Thomas (Pesco), P.O. Box 72, Wildwood, FL 34785 this 8 day of July, 2013.

  
Christopher Smalt / Code Enforcement Officer

THIS IS TO CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT COPY OF THE ORDER OF ENFORCEMENT, REFERENCE CASE NO. 2012-012998, OF THE CITY OF WILDWOOD, AS ORDERED ON THE 8<sup>th</sup> DAY OF JULY 2013.

  
JOSEPH JACOBS, CITY CLERK  
CITY OF WILDWOOD, FLORIDA



# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** 107 South Main St: Code Enforcement Case

Approval of Resolution R2014-07

**REQUESTED ACTION:**

- Work Session (Report Only)
- Regular Meeting

**DATE OF MEETING:** March 24, 2014  
 Special Meeting

**CONTRACT:**

N/A  
 Effective Date: \_\_\_\_\_  
 Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_  
 Termination Date: \_\_\_\_\_

**BUDGET IMPACT:** \_\_\_\_\_

- Annual
- Capital
- N/A

**FUNDING SOURCE:** \_\_\_\_\_  
**EXPENDITURE ACCOUNT:** \_\_\_\_\_

**HISTORY/FACTS/ISSUES:**

Resolution R2014-07 authorizes the City Attorney to seek authorization from the Special Magistrate to initiate the foreclosure process on the property located at 107 S. Main Street.

The property is owned by Carrie James. A Code Enforcement case has been open since October of 2012.

**Staff recommends approval of Resolution R2014-07.**



Jason F. McHugh, A.I.C.P.  
 Assistant City Manager/Director of Strategic Planning

**RESOLUTION NO. R2014-07**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILDWOOD; AUTHORIZING THE CITY ATTORNEY TO SEEK PERMISSION FROM SPECIAL MAGISTRATE TO FORECLOSE ON THE PROPERTY LOCATED AT 107 S. MAIN STREET.

WHEREAS, the City of Wildwood has determined that it is in its best interests to proceed with the foreclosure of certain liens imposed and recorded as the result of code violations;

WHEREAS, the City of Wildwood became aware in October of 2012, that Sumter County had condemned the structure located at 107 S. Main Street;

WHEREAS, the City of Wildwood provided all required notices to the property owner;

WHEREAS a hearing was held on December 4, 2012, before the Special Magistrate;

WHEREAS an Order of Fine was entered by the Special Magistrate on December 26, 2012 imposing a fine of \$25.00 per day commencing on December 24, 2012;

WHEREAS the Order of Fine was recorded in the Official Records of Sumter County, Florida;

WHEREAS, the fine has been accruing since December 24, 2012, and the property owner has not remedied the cause of the code violation and imposition of the fine; and

WHEREAS, the City of Wildwood has provided ample time to the property owner to remedy the code violations and pay all fines.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF WILDWOOD, FLORIDA, THAT:

1. The City Attorney is hereby authorized to seek foreclosure of the property located at 107 S. Main Street in accordance with the applicable rules, laws and regulations with respect to the same.

2. The City Attorney shall seek authorization from the Special Magistrate to foreclose the property in accordance with Section 2-131 of the City of Wildwood Code.

DONE AND RESOLVED, this \_\_\_\_\_ day of \_\_\_\_\_, 2014, in regular session, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION  
CITY OF WILDWOOD, FLORIDA

SEAL

By: \_\_\_\_\_  
Ed Wolf, Mayor

ATTEST:

\_\_\_\_\_  
Joseph Jacobs, City Clerk

10.50

**BEFORE THE SPECIAL MAGISTRATE  
CITY OF WILDWOOD, FLORIDA**

City of Wildwood,

Inst:201360001755 Date:1/16/2013 Time:9:55 AM  
DC,Gloria R. Hayward,Sumter County Page 1 of 2 B:2551 P:279

Petitioner,

v

CASE NUMBER: 2012-012999

Carrie James,

Respondent.

**ORDER OF FINE**

This cause came on for hearing on the 4th day of December, 2012, before the Special Magistrate of the City of Wildwood, Florida upon the petition of the City of Wildwood Code Enforcement Department, and the Special Magistrate having heard the testimony of the respective parties present and the evidence presented, the following Findings of Fact and Conclusions of Law are made:

**Findings of Fact**

1. That Respondent, Carrie James, 9798 Muskett Ridge Cir; Post Office Box 2466, Jonesboro, GA 30237 was properly served with notice of these proceedings at least ten (10) days prior to the hearing herein.
2. The violation which is the subject of this proceeding occurred on real property located in the City of Wildwood, Sumter County, Florida, described as: LOTS 4 5 BLK 20 WILDWOOD; Section 06, Township 19, Range 23; Parcel number G06L156, 107 S. Main Street.
3. On or before October 18, 2012 there has been an unsafe structure on this property.
4. Respondent was not present for the hearing.

**Conclusions of Law**

1. The Respondent has violated the provisions of City of Wildwood Code of Ordinances, Sections: 7-27, 7-28, 7-29, 7-30, 7-31, 7-32, 7-33, 7-34 as well as any other codes that may apply.
2. Based upon the facts and evidence presented, an Order of Fine is warranted.

**Order**

Respondents shall obtain a building permit to remove the structure as well as a certificate of extermination from an exterminator of their choice.

Respondent shall pay a fine of \$25.00 per day to commence (20) days from the date of hearing December 4, 2012, beginning on December 24, 2012 and continue to accrue at the daily rate of \$25.00 until the structure is removed.

Respondents shall also pay costs associated with the file in the amount of \$52.40 to the City of Wildwood, 100 North Main Street, Wildwood, FL 34785.

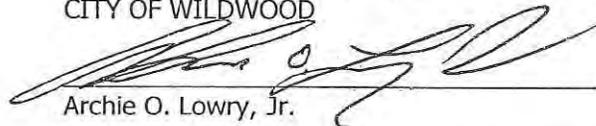
James, Carrie  
Order of Fine  
December 24, 2012  
Page 2 of 2

Inst:201360001755 Date:1/16/2013 Time:9:55 AM  
DC,Gloria R. Hayward,Sumter County Page 2 of 2 B:2551 P:280

In addition, the City has the option of removing the structure at the City's expense per approval from the City Commission for funding. All expenses associated with the demolition and removal will be added to the amount of the fine.

DONE and ORDERED at City of Wildwood, Sumter County, Florida, this 26 day of December, 2012.

SPECIAL MAGISTRATE OF THE  
CITY OF WILDWOOD

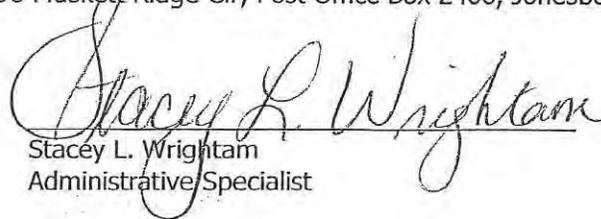
  
Archie O. Lowry, Jr.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, IF ANY PERSON DESIRES TO APPEAL ANY DECISION WITH RESPECT TO A MATTER CONSIDERED AT A PUBLIC MEETING OR HEARING OF THE SPECIAL MASTER, CITY OF WILDWOOD, FLORIDA, SUCH PERSON WILL NEED A RECORD OF THE PROCEEDINGS, AND SUCH PERSON MAY NEED TO ENSURE THAT A VERBATIM RECORD FOR SUCH PURPOSE IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED.

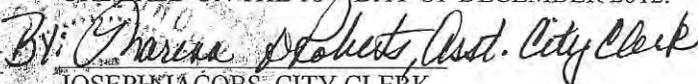
PURSUANT TO SECTION 162.11, FLORIDA STATUTES, EITHER THE CITY OF WILDWOOD OR THE RESPONDENT MAY APPEAL A FINAL ADMINISTRATIVE ORDER OF THE SPECIAL MASTER TO THE CIRCUIT COURT IN SUMTER COUNTY, FLORIDA. SUCH AN APPEAL SHALL BE FILED WITHIN THIRTY (30) DAYS OF THE EXECUTION OF THE ORDER TO BE APPEALED.

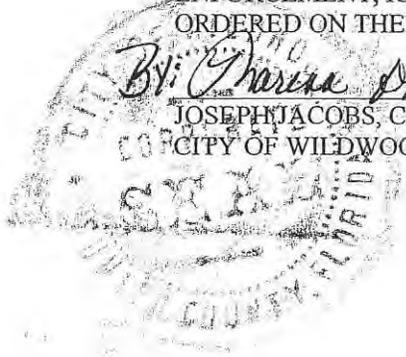
**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Order of Fine was forwarded by regular United States mail to Carrie James, 9798 Muskeft Ridge Cir, Post Office Box 2466, Jonesboro, GA 30238 this 27 day of December, 2012.

  
Stacey L. Wrightam  
Administrative Specialist

THIS IS TO CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT COPY OF THE ORDER OF ENFORCEMENT, REFERENCE CASE NO. 2012-012999, OF THE CITY OF WILDWOOD, AS ORDERED ON THE 18<sup>TH</sup> DAY OF DECEMBER 2012.

By:  Joseph Jacobs, City Clerk  
JOSEPH JACOBS, CITY CLERK  
CITY OF WILDWOOD, FLORIDA



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**CITY OF WILDWOOD**

**CITY COMMISSION REPORT** Commission Meeting Date: March 24, 2014

---

Subject: WWTP Auto read Dissolved Oxygen (DO) Instrument

Submitted By: Bruce H. Phillips, PE, PLS, Utility Director

Department: Utility Department

---

Staff Recommendation (Motion Ready): Recommend approval of staff's purchase of a new DO instrument from Hach Company in the amount of \$4,440.00.

---

**BACKGROUND:**

- The DO instrument is a constant read meter that relays DO results to the software that operates the WWTP.
- This is a critical piece of equipment that maintains the DO balance in the WWTP to meet permit conditions.

**FINDING, CONCLUSIONS AND RECOMMENDATIONS:**

**FINDINGS:**

- The existing DO meter has crashed and is not operational.
- As stated above the instrument is critical for maintaining the DO level in the WWTP to meet permit conditions.
- The existing meter is no longer in production and parts are no longer available for repairs.
- Staff has, in the past, repaired the meter on site.

**CONCLUSIONS:**

- WWTP operators are required to process DO samples by hand and basically operate the WWTP by hand until a new DO meter can be obtained.
- Due to the critical nature of this piece of equipment and upon discussions with the City Manager, staff was authorized to purchase a replacement DO meter.

**LEGAL REVIEW:** N/A

**RECOMMENDATIONS:**

- The DO meter has been ordered.

**FISCAL IMPACT:**

- This was NOT a budgeted item in the FY 13/14 budget, funding will be from account no. 0401-0036-0536-0460 with an unencumbered balance of \$377,415.58 as of January 31, 2014.

**ALTERNATIVES:**

- Staff is unaware of an alternative, the equipment is required to maintain the DO to permit requirements.

**SUPPORT MATERIAL:**

- Quotation No. 100004347v1 dated March 12, 2014 from Hach Company.

C:\Users\bphillips\Documents\Agenda Items\March 24, 2014\DO Meter.doc



Hach Company  
 PO Box 608  
 Loveland, CO 80539-0608  
 Phone: (800) 227-4224  
 Email: quotes@hach.com  
 Website: www.hach.com

Quote Number: 100004347v1  
 Use quote number at time of order to ensure that you receive prices quoted

Quote Date: 12-Mar-2014

Quote Expiration: 11-May-2014

CITY OF WILDWOOD  
 100 NORTH MAIN ST  
 WILDWOOD, FL 34785

Name: Bobby Valentic  
 Phone: 352-330-1349  
 Email: rvalentich@wildwood-fl.gov

Customer Account Number: 037550

**PRICING QUOTATION**

Line	Part Number	Description	Qty	Unit Price	% Disc	Net Unit Price	Extended Price
1	LXV404.99.00552	sc200 CONTROLLER, AC-DC, 2 DIG, HACH	1	1,740.00		1,740.00	1,740.00
2	8809200	COVER ASSY, UV, sc200	1	131.00		131.00	131.00
3	9253100	KTO: FLOAT MOUNT, 1" NPT SENSOR	1	603.00		603.00	603.00
4	9020000	ASSY, PROBE, LDO MODEL 2, HACH	1	1,746.00		1,746.00	1,746.00
						Grand Total	\$ 4,220.00

**TERMS OF SALE**

**Freight: Ground Prepay and Add**

**FOB: Origin**

All purchases of Hach Company products and/or services are expressly and without limitation subject to Hach Company's Terms & Conditions of Sale ("Hach TCS"), incorporated herein by reference and published on Hach Company's website at www.hach.com/terms. Hach TCS are incorporated by reference into each of Hach's offers or quotations, order acknowledgments, and invoice and shipping documents. The first of the following acts shall constitute an acceptance of Hach's offer and not a counter offer and shall create a contract of sale ("Contract") in accordance with the Hach TCS, subject to Hach's final credit approval: (i) Buyer's issuance of a purchase order document against Hach's offer or quotation; (ii) Hach's acknowledgement of Buyer's order; or (iii) commencement of any performance by Hach in response to Buyer's order. Provisions contained in Buyer's purchase documents that materially alter, add to or subtract from the provisions of these Terms and Conditions of Sale shall be null and void and not considered part of the Contract.

Due to International regulations, a U.S. Department of Commerce Export License may be required. Hach reserves the right to approve specific shipping agents. Wooden boxes suitable for ocean shipment are extra. Specify final destination to ensure proper documentation and packing suitable for International transport. In addition, Hach may require: 1). A statement of intended end-use; 2). Certification that the intended end-use does not relate to proliferation of weapons of mass destruction (prohibited nuclear end use, chemical / biological weapons, missile technology); and 3). Certification that the goods will not be diverted contrary to U.S. law.

**ORDER TERMS:**

Terms are Subject to Credit Review  
 Please reference the quotation number on your purchase order.  
 Sales tax is not included. Applicable sales tax will be added to the invoice based on the U.S. destination, if applicable provide a resale/exemption certificate.  
 Shipments will be prepaid and added to invoices unless otherwise specified.  
 Equipment quoted operates with standard U.S. supply voltage.  
 Hach standard terms and conditions apply to all sales.  
 Additional terms and conditions apply to orders for service partnerships.  
 Freight Charge Schedule and Collect Handling Fees attached.  
 Refrigerated and all weather Samplers do not qualify for simplified freight charges, and are considered heavy freight.  
 Dissolved Oxygen Sensors can be damaged if exposed to temps below freezing, causing sensor failure. Must be shipped over night or 2nd day air during the cold weather months.  
 Standard lead time is 30 days

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**CITY OF WILDWOOD**

**CITY COMMISSION REPORT**      Commission Meeting Date: March 24, 2014

---

Subject: Huey Street Well

Submitted By: Bruce H. Phillips, PE, PLS, Utility Director

Department: Utility Department

---

Staff Recommendation (Motion Ready): Recommend approval for TAW Orlando Service Center, Inc. (TAW) to recondition a 40 HP, vertical hollow shaft motor at a cost of \$2,075.00.

---

**BACKGROUND:**

- On Saturday, January 4, 2014 the motor on the Huey Street well failed and the well was out of service.

**FINDING, CONCLUSIONS AND RECOMMENDATIONS:**

**FINDINGS:**

- Staff responded to an alarm and found the motor out of service.
- There was a spare motor on site, staff removed the out of service motor and replaced it with the spare.
- The out of service motor was delivered to TAW for evaluation of damage.

**CONCLUSIONS:**

- The cost to refurbish the motor is \$2,075.00.
- Having a spare motor prevents the well from being out of service for an extended period of time while repairs are being made to the motor.

**LEGAL REVIEW:**

- N/A

**RECOMMENDATIONS:**

- Staff recommends refurbishing the motor and storing it on site.

**FISCAL IMPACT:**

- This is not a budgeted item in the FY 13/14 budget.
- Funding for the repairs will be from account no. 0401-0036-0536-0460, Repair and Maintenance, with an unencumbered balance of \$377,415.58 as of January 31, 2014.

**ALTERNATIVES:**

- Do not perform the repairs at this time and therefore not have a spare on hand in case of another motor failure.

**SUPPORT MATERIAL:**

- TAW Quotation no. 60010471-1

C:\Users\bphillips\Documents\Agenda Items\March 24, 2014\Huey Street Well Motor.doc



TAW Orlando Service Center, Inc.

3400 BARTLETT BOULEVARD  
ORLANDO, FL 32811  
Tel: 800-393-7304  
Fax: (407) 423-3017  
Page 1 of 1

# Quotation

Number: 60010471-1  
Date: 1/25/2014

CITY OF WILDWOOD  
100 NORTH MAIN ST  
WILDWOOD, FL 34785

Your ref. ....: 40HP U.S VHS  
Purchase order .....  
PO release .....  
Work order .....  
Quotation deadline.....: 2/24/2014  
**Estimated Delivery .....**  
Offered by .....: SCOTT BAUCHENS  
Sales representative .....: Tom Magee  
Project.....: 60305026  
Terms of payment.....: Net 30 days  
Terms of delivery .....: FOB Shipping Point,Prepaid and Added

Contact .....: Dave Bridges  
Phone .....: 3523301349  
Cell phone : 0000000000  
Fax.....: 3523301350  
Email.....:

Nameplate	Equipment No .....	Serial No .....
Horsepower.....: 40	Horizontal/Vertical: Vertical HS	ID# B09-S307A-M B12
Kilowatts.....:	Frame .....: 324TP	Manufacturer ..: U.S
Revolutions/Minute: 1775	Model no.....:	Volt.....: 230/460
Style .....		Customer Item:

---

Transport motor to TAW Orlando Service Center  
Dismantle, clean and inspect all parts, perform test  
Test windings  
Sand blast parts as necessary  
Core loss stator iron  
Clear and repair damaged/shorted stator laminations  
Rewind stator  
Varnish dip and oven bake winding  
Dynamically balance rotor in accordance with ISO 1940 G2.5 Standards  
Furnish and install new bearings  
Supply copper and winding material  
Assemble, test and paint  
Return motor to customer's location

1000129	1.00 Each	2,075.00
---------	-----------	----------

Sales balance	Total discount	Total
2,075.00	0.00	2,075.00 USD

Unless otherwise noted, the above quotation does not include taxes.

### NOTICE--PLEASE READ

This Quotation and the transactions related hereto are governed by TAW. Standard Terms and Conditions (the "Terms and Conditions") which have been provided to Customer and/or are available at [www.tawinc.com/TC2.aspx](http://www.tawinc.com/TC2.aspx). Any terms or conditions contained in any purchase order, agreement or other document which are inconsistent with or in addition to the Terms and Conditions are null and void and are superseded by the Terms and Conditions, unless the purchase order, agreement, Terms and Conditions were agreed to in writing and signed by an authorized officer of Tampa Armature Works, Inc. No amendment to the Terms and Conditions is valid unless in writing and signed by an authorized officer of Tampa Armature Works, Inc.

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## CITY OF WILDWOOD

### CITY COMMISSION REPORT      Commission Meeting Date: March 24, 2014

---

Subject:                      WWTP Lakeside Oxidation Ditch Gear Box

Submitted By:              Bruce H. Phillips, PE, PLS, Utility Director

Department:                Utility Department

---

Staff Recommendation (Motion Ready): Recommend purchase of a Gearbox Assembly for the Lake Side Oxidation Ditch and all related parts from Florida Bearings in the amount of \$10,378.05.

---

#### **BACKGROUND:**

- The Lakeside Oxidation Ditch was constructed as the first expansion to the original wastewater treatment plant.

#### **FINDING, CONCLUSIONS AND RECOMMENDATIONS:**

##### **FINDINGS:**

- The existing gearboxes have been in service since 1998.

##### **CONCLUSIONS:**

- This is a spare gearbox with all related equipment.
- Staff has solicited quotations from three vendors:
  - Florida Bearings                      \$10,378.05
  - Lakeside Equipment Corporation    \$11,173.00
  - B&D Technologies                      \$11,467.42

##### **LEGAL REVIEW: N/A**

#### **RECOMMENDATIONS:**

- Staff recommends purchasing the Gearbox Assembly from Florida Bearings in the amount of \$10,378.05.

#### **FISCAL IMPACT:**

- This item was an approved FY 13/14 Repair & Maintenance, account no. 0401 0030 0530 0460, for \$11,400.00.
- This represents a savings of \$1,021.95.

**ALTERNATIVES:**

- This is the best and lowest bid.

**SUPPORT MATERIAL:**

- Bid Tabulation
- Florida bearings, Quote No. W4\*76581, dated 2/12/14
- Lakeside Equipment Corporation Quote dated 12/19/2013
- B&D Technologies Quote dated 12/16/13

C:\Users\bphillips\Documents\Agenda Items\March 24, 2014\Lakeside Gear Box.doc

**CITY OF WILDWOOD  
UTILITY DEPARTMENT  
WASTEWATER DIVISION  
OXIDATION DITCH GEARBOX ASSEMBLY  
REPAIR AND REPLACEMENT PROJECT FY 2013/2014**

<b>BUDGET AMOUNT \$11,400.00</b>		<b>VENDOR # 1</b>	<b>VENDOR # 2</b>	<b>VENDOR # 3</b>
<b>ITEM</b>	<b>EQUIPMENT DESCRIPTION</b>	<b>QUOTE BEARINGS &amp; DRIVE AMOUNT</b>	<b>QUOTE FLORIDA BEARINGS AMOUNT</b>	<b>QUOTE LAKESIDE EQUIPMENT AMOUNT</b>
1	DODGE TXT7 REDUCER GEARBOX	\$6,707.36	\$6,565.00	\$7,080.00
2	TORQUE ARM ASSEMBLY SEPARATE	\$284.00	INCLUDED	INCLUDED
	<b>GEARBOX SUBTOTAL</b>	<b>\$6,991.36</b>	<b>\$6,565.00</b>	<b>\$7,080.00</b>
3	DODGE 3-15/16" EXPANSION BEARING	\$1,685.18	\$1,520.50	\$1,638.00
4	DODGE 4-7/16 NON EXPANSION BEARING	\$2,540.88	\$2,292.55	\$2,455.00
5	FREIGHT	\$250.00	INCLUDED	INCLUDED
	<b>BEARING SUBTOTAL</b>	<b>\$4,476.06</b>	<b>\$3,813.05</b>	<b>\$4,093.00</b>
	<b>TOTAL QUOTE</b>	<b>\$11,467.42</b>	<b>\$10,378.05</b>	<b>\$11,173.00</b>

<b>RECOMMENDED VENDOR: FLORIDA BEARINGS</b>	<b>\$10,378.05</b>
---	--------------------

<b>BUDGET AMOUNT</b>	<b>\$11,400.00</b>
<b>RECOMMENDED VENDOR: FLORIDA BEARINGS</b>	<b>\$10,378.05</b>
<b>DIFFERENCE</b>	<b>\$1,021.95</b>

2/12/14



# Florida Bearings

A KAMAN COMPANY

Quotation#

W4\*76581

2020 N Rio Grande Ave

Orlando, FL 32804

Phone: 407-843-4153 Fax: 407-843-4154

Jill Rackley jill@floridabearings.com

## QUOTATION

Company: CITY OF WILDWOOD  
UTILITY DEPT. WASTEWATER

, FL

Contact: DAVE BRIDGES

Phone: 352-330-1349

Fax: 352-330-1350

Email: dbridges@wiildwood-fl.gov

SALESPERSON	QUOTE VALID	FREIGHT	DATE	TERMS - SPECIAL INSTRUCTIONS
JR	30 DAYS	PREPAID	02/12/14	NET30

QUANTITY	PART NUMBER	DESCRIPTION	INTERCHANGE	UNIT PRICE	AMOUNT	
1	TXT725T	DODGE	247161	6565.00	6565.00	
		DODGE TXT7 DOUBLE REDUCTION TAPER BUSHED TORQUE ARM				
		SHAFT MOUNT REDUCER INCLUDES TORQUE ARM AND BUSHING				
1	060792	BEARING		2292.55	2292.55	
		DESCRIPTION P4B-DI-407WD DBL INTERLOCK NON-EXPANSION				
1	060789	BEARING		1520.50	1520.50	
		DESCRIPTION P4B-DI-315EWD DBL INTERLOCK EXPANSION				
		REDUCER IS CURRENTLY FACTORY STOCK SUBJECT TO PRIOR				
		SALE. THE PILLOW BLOCK BEARINGS LEAD TIME IS 1 WEEK				
		TO SHIP AFTER RECEIPT OF ORDER.				
		NET30 BASED ON APPROVAL OF CREDIT				
				Sub Total	10378.05	
				Tax		
				S&H		
				Total	10378.05	

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_

Purchase Order# \_\_\_\_\_

Thank You for the Opportunity to Quote Your Business  
www.floridabearings.com



1022 E. Devon Avenue P.O. Box 8448 Bartlett, IL 60103  
T: 630-837-5640 F: 630-837-5647 E: parts@lakeside-equipment.com  
www.lakeside-equipment.com

**FAX MEMORANDUM**

**DATE:** December 19, 2013 **EMAIL:** [dbridges@wildwood-fl.com](mailto:dbridges@wildwood-fl.com)  
**TO:** City of Wildwood **SUBJECT:** WILDWOOD FL SO# 87-201  
**ATTN:** Dave Bridges  
**FROM:** Dave A. Johnson **Replacement Parts**

THIS MESSAGE IS INTENDED ONLY FOR THE USE OF THE INDIVIDUAL OR ENTITY TO WHICH IT IS ADDRESSED AND MAY CONTAIN INFORMATION THAT IS PRIVILEGED, CONFIDENTIAL, AND EXEMPT FROM DISCLOSURE UNDER APPLICABLE LAW. If the reader of this message is not the intended recipient, or the employee or agent responsible for delivery of the message to the intended recipient, YOU ARE HEREBY NOTIFIED that any dissemination, distribution, publication, or copying of this message is strictly prohibited. If you have received this message in error, please notify Lakeside immediately by phone at 630-837-5640 and return the message by U.S. Mail.

Dear: Dave

We are pleased to quote the following replacement parts for your 16' Magna Rotors. Your current costs are as follows:

1ea Dodge TXT-725 Reducer, with Torque Arm, Bushing	247168	\$7080.00
1ea 4- 7/16" Dodge Non-Expansion Bearing	060792	\$2455.00
1ea 3- 15/16" Dodge Expansion Bearing	060789	\$1638.00

NOTE: These costs reflect the price increase that goes into effect on 1 January 2014.

Please be advised that this quotation will be honored for 30 days.

The above prices are F.O.B. factory with freight allowed to the job site. Terms of payment are net 30 days from date of shipment and the Conditions of Sale are in accordance with GIL-108, copy attached.

Shipment would be 4-6 weeks after receiving an order subject to the shop's backlog at the time of the order.

We thank you for this opportunity to quote and are looking forward to being of service to you.

Very truly yours,

Dave A. Johnson (Ext. 260)  
E-Mail: [dj@lakeside-equipment.com](mailto:dj@lakeside-equipment.com)  
DJ:bm

Cc: TRIPPENSEE

QUOTATION



B&D Technologies  
3541 Southwest 7th Street  
Ocala, FL 34474  
Phone: 352-732-2166  
FAX: 352-732-2179

Sold To:

CITY OF WILDWOOD  
ATTN: A/P  
100 N MAIN ST  
WILDWOOD  
FL 34785

Ship To:

CITY OF WILDWOOD  
1290 IND DR  
WILDWOOD  
FL 34785

11 11  
Date  
12/16/13  
Time  
11:03:02

Customer PO:DODGE TXT 725 GEAR

Req Ship: 12/16/13

\*\* QUOTATION \*\*

Co/Cust No  
05/0001104489

Order No  
DK113/00

Ter  
AL

Sls Rep Ship Via  
00630

Ref#

Terms: NET 30

Item Number/Description	U/M	Ordered	Price	Total
DODTXT725TAPBUSH REDUCER 247161	EA	1.000	6,707.36000 EA	6,707.36
DELIVERY: 4-6 WEEKS 247161				
DOD247098 TXT7 TQ ARM ASY 247098	EA	1.000	284.00000 EA	284.00
DELIVERY: 3-5 DAYS 247098				
DOD-BR PILLOW BLOCK P4B-DI-407 WD DBL INTERLOCK 060792	EA	1.000	2,540.88000 EA	2,540.88
DELIVERY: 4-6 WEEKS				
DOD-BR PILLOW BLOCK P4B-DI-315E WD DBL INTERLOCK 060789	EA	1.000	1,685.18000 EA	1,685.18
DELIVERY: 4-6 WEEKS				
/2 FREIGHT IN				250.00

This Quotation Expires 01/30/14

\* CONTINUED \*

**QUOTATION**



B&D Technologies  
 3541 Southwest 7th Street  
 Ocala, FL 34474  
 Phone: 352-732-2166  
 FAX: 352-732-2179

**Sold To:**  
 CITY OF WILDWOOD  
 ATTN: A/P  
 100 N MAIN ST  
 WILDWOOD

FL 34785

**Ship To:**  
 CITY OF WILDWOOD  
 1290 IND DR  
 WILDWOOD

FL 34785

11 11  
**Date**  
 12/16/13  
**Time**  
 11:03:02

Customer PO:DODGE TXT 725 GEAR

Req Ship: 12/16/13

\*\* QUOTATION \*\*

Co/Cust No  
 05/0001104489

Order No  
 DK113/00

Ter  
 AL

Sls Rep Ship Via  
 00630

Ref#

Terms: NET 30

Item Number/Description	U/M	Ordered	Price	Total
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Subtotal 11,467.42  
 Sales Tax  
 Order Total 11,467.42  
 Amt Due 11,467.42

YEFLUTSC

Total Line Items 4 This Quotation Expires 01/30/14

\* COMPLETE \*



**CONCLUSIONS:**

- The SWFWMD requires large well meters to be tested on a regular basis at approximately 5-year intervals.
- The FDEP recommends testing of finished water meters on a regular basis, at approximately 5-year interval.
- Staff recommends testing of the large customer meters (Federal Prison), especially due to the volume of water the Prison uses daily. (approximately 1,000,000 gpd)

**LEGAL REVIEW:** N/A

**RECOMMENDATIONS:**

- Staff recommends award to Reed and Shows Meter Repair and Supply Company, Inc. in the amount of \$2,100.00.

**FISCAL IMPACT:**

- The adopted FY 13/14 budget included, as a line item, \$7,500 for large meter testing and repair.

**ALTERNATIVES:**

- The well meter testing is a requirement of the City's WUP.
- The finished water meters are recommended, by FDEP, to be tested.
- The large customer meter testing would be the only ones that could be eliminated from this cycle of testing and should these meters be faulty, the City could be losing revenue.

**SUPPORT MATERIAL:**

- Reed and Shows Meter Repair and Supply Company, Inc. proposal dated March 10, 2014.
- UWS, Inc. "Quote for Large Meter Testing and Calibration, City of Wildwood, FL.

REED AND SHOWS METER REPAIR AND SUPPLY COMPANY, INC.

5463 Dukes Rd.  
Douglasville, GA 30135

March 10, 2014

City of Wildwood

Attn: Mr. Bruce Phillips

Re.: Quote on Testing and Calibrating the Large Water Meters

Mr. Phillips,

Below, you will find our quote for servicing the water meters in your system. These prices include testing, repairing and recalibrating the meters to assure compliance with the accuracy standards established by the AWWA.

<u>QUANTITY</u>	<u>METER MAKE</u>	<u>TEST AND REPAIR CHARGE</u>	<u>TOTAL</u>
5	McCrometer	\$300.00	\$1500.00
2	Neptune f/L	\$300.00	\$600.00

In addition to the prices listed above, any repair parts that are required will be invoiced at the meter manufacturer's catalog listed price plus ten percent. Upon the conclusion of testing and calibrating the meters, a test report will be provided for your records. Please do not hesitate to contact us if you have any questions or concerns.

Thanks,

William Shows

Reed and Shows Meter Repair and Supply Company, Inc.

Cell: (404) 988-2185



P.O. Box 516 - Trion, GA 30753  
Phone: 706-734-0577 Fax: 706-734-0805  
www.uwsinc.net

**Quote for Large Water Meter Testing and Calibration  
City of Wildwood, FL**

**Onsite Testing of Large water meters:**

5-McCrometer Propeller meters: \$450.00 each

2- 10"x2" Neptune Protectus III meters: \$375.00 each

Travel charge (one-time fee) \$750.00

Any meters that fail test to AWWA standards that require repair and recalibration will be billed at the following:

Hourly labor rate for repair (to include return trips): \$75.00

Retest fee (to be conducted after repair) \$100.00

Repair parts billed at cost plus 20%

Service to be provided within 5 working days of notice to proceed.





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BUILDERS & DEVELOPERS FOR OVER 30 YEARS  
3050 N. HORSESHOE DRIVE, SUITE 105. • NAPLES, FLORIDA 34104  
TELEPHONE 239-775-2230  
FAX 239-775-1398  
E-mail: powercorp1@yahoo.com

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**City of Wildwood  
100 North Main Street  
Wildwood, Florida 34785**

**Attention: Mayor Ed Wolf  
Wildwood City Commissioners**

**February 19, 2013**

**Mayor Ed Wolf  
City of Wildwood City Commission**

**Re: Design District Standards Section J(1)(l) and Section J(3)(a)**

**Temporary Off-Site Signage at the Northwest corner of U.S. 301 and CR 216  
for Lakeside Landings.**

**Dear Mayor Wolf and City Commissioners,**

**We are requesting relief from the above Standards as they relate only to temporary off-site signage. The Standard calls for a maximum height of eight feet. It also calls for a minimum base height of twelve inches which makes the visible, vertical surface of the sign a maximum of seven feet and even less if decorative landscaping is added around the base.**

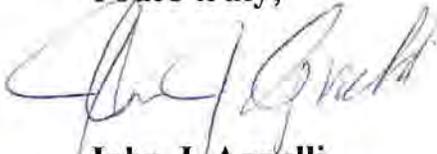
This reduces the effectiveness of the sign dramatically to below generally accepted guidelines for signage along a road such as U.S. 301.

We are requesting only that the maximum overall height of the sign be increased so that the sign can be erected four feet above grade. In other words, a ten foot by ten foot sign could have a possible maximum height of fourteen feet. We are not requesting any change in the size of the sign and we will install decorative landscaping below the sign to soften its visual impact. The sign will conform to all Wildwood Design Standards in every other respect.

The sign and all landscaping will be removed at the time the permit is no longer valid.

Thank you for your consideration.

Yours truly,

A handwritten signature in black ink, appearing to read "John J. Agnelli". The signature is written in a cursive, flowing style.

**John J. Agnelli**  
**Senior vice President**



# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Citizens Advisory Task Force (CATF) : Establishment of Voting Districts

Approval to Utilize the CATF in the Establishment of Districts

**REQUESTED ACTION:**

<input type="checkbox"/> Work Session (Report Only)	<b>DATE OF MEETING:</b> <u>March 24, 2014</u>
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Special Meeting

<b>CONTRACT:</b> <input checked="" type="checkbox"/> N/A	Vendor/Entity: _____
Effective Date: _____	Termination Date: _____
Managing Division / Dept: _____	_____

**BUDGET IMPACT:** \_\_\_\_\_

<input type="checkbox"/> Annual	<b>FUNDING SOURCE:</b> _____
<input type="checkbox"/> Capital	<b>EXPENDITURE ACCOUNT:</b> _____
<input checked="" type="checkbox"/> N/A	

**HISTORY/FACTS/ISSUES:**

On December 9, 2013 the City Commission created a Citizens Advisory Task Force (CATF) to assist the City in submitting Community Development Block Grant applications. The CATF was used to review the potential projects and to make a recommendation to the Commission on whether or not to proceed with the application submission.

The CATF consists of five (5) appointed City of Wildwood residents who are eager to become more involved with the City. Should the Commission opt to pursue the establishment of voting districts within the City, the CATF is a valuable resource that could be used. The CATF would provide direct input and feedback on the process from the point of view of a Wildwood resident.

**Staff recommends the Commission approve the utilization of the Citizens Advisory Task Force to assist in a potential Charter Amendment concerning the establishment of voting districts.**



Jason F. McHugh, A.I.C.P.  
Assistant City Manager/Director of Strategic Planning

**Members of the**

**Citizens Advisory Task Force (CATF)**

**Appointed By Resolution R2013-33**

**On December 9, 2013**

ATTACHMENT "A"

City of Wildwood Citizen Advisory Task Force (CATF)

Name and Address:

1. Karl Holley  
1003 Acorn Trail  
Wildwood, FL 34785  
(727) 254-2478 (C)  
[Karl.Holley@sumtercountyfl.gov](mailto:Karl.Holley@sumtercountyfl.gov)
2. Sam Saleem  
PO Box 738  
Wildwood, FL 34785-0738  
(352) 748-7770 (H)  
[Peacemakerone@earthlink.net](mailto:Peacemakerone@earthlink.net)
3. Karen Judd  
1601 Meadow Street  
Wildwood, FL 34785  
(352) 748-0742 (H)
4. Cynthia (Cindy) Brunette  
710 2<sup>nd</sup> Avenue  
Wildwood, FL 34785  
(352) 303-9899 (C)
5. Rose Cannon  
802 Crestview Circle N  
Wildwood, FL 34785  
(606) 215-6759 (C)  
[Rose41352@gmail.com](mailto:Rose41352@gmail.com)

Note: Consistent with the CDBG rule, the CATF shall have at least 3 members, all of which shall be residents of the City of Wildwood; at least one may be a City employee and none shall be elected officials of the City of Wildwood.

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Discussion: Retaining LPGURP to Assist in the Establishment of Districts

**REQUESTED ACTION:** Consideration of Agreement for Professional Services

Work Session (Report Only)      **DATE OF MEETING:** March 24, 2014  
 Regular Meeting                       Special Meeting

**CONTRACT:**       N/A                      Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_                      Termination Date: \_\_\_\_\_  
Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:**                      \$9,500 (not to exceed \$10,250)

Annual                      **FUNDING SOURCE:**                      General Fund  
 Capital                      **EXPENDITURE ACCOUNT:** \_\_\_\_\_  
 N/A

### HISTORY/FACTS/ISSUES:

Should the City Commission wish to pursue the establishment of voting districts, one of the first steps in the process is to prepare draft maps identifying the potential districts that could be created.

The City of Fruitland Park is currently going through the districting process and has hired LPG Urban and Regional Planners Inc. to assist them. LPG has offered to provide the same service to the City of Wildwood at the same fee they are charging Fruitland Park.

Under the Agreement for the Professional Services, LPG will meet with Staff, provide the maps necessary to create the Districts, coordinate with the Supervisor of Elections, and address the City Commission as stated in the Agreement.



Jason F. McHugh, A.I.C.P.  
Assistant City Manager/Director of Strategic Planning



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## **CITY OF WILDWOOD – AGREEMENT FOR PROFESSIONAL SERVICES**

### **TASK ORDER NO. 2014-1**

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#### **CREATE DISTRICT WIDE MAP**

The City of Wildwood currently elects the mayor and City Commission members at large. Typically, governmental entities in order to avoid one area of the city having greater influence or control will establish districts for elections of commissioners and mayor at large. The districts are established and proportioned based on population.

The City would like LPG Urban and Regional Planners, Inc. to pursue creating a District Wide Map and coordinate with the supervisor of elections. The District Map will include 4 or 5 districts as determined by the Commission of equal size utilizing population data based on Bureau of Economic Business Research, US Census and local housing data. This task includes one (1) meeting with city staff, two (2) meetings with the Charter Review Committee, two (2) City Commission workshops, and one (1) City Commission public hearing. This task does not include legal descriptions of the districts. Legal descriptions of the districts (if voters approve charter amendment) will be provided by others under separate contract.



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**TASK ORDER NO. 2014-1: FEE AND PAYMENT SCHEDULE**

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<b>PART</b>	<b>DESCRIPTION</b>	<b>FEE</b>
I	Create District Area Map	\$ 9,500
	Non-Labor	T/M
	Total*	\$ 9,500

\* Does not include non-labor items. Non-labor items shall not exceed \$750.00



**LPG URBAN & REGIONAL  
PLANNERS, INC.**

By: [Signature]  
Printed: Greg A. Beliveau  
Its(Title): Partner  
Date: 3/18/14

**THE CITY OF WILDWOOD FLORIDA**

By: \_\_\_\_\_  
Mayor  
Attest: \_\_\_\_\_  
City Clerk  
Date: \_\_\_\_\_

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Review / Approval of K-9 Policy P.O. 2019.00

**REQUESTED ACTION:**

Work Session (Report Only)      **DATE OF MEETING:** March 24, 2014  
 Regular Meeting                       Special Meeting

**CONTRACT:**       N/A                      Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_      Termination Date: \_\_\_\_\_  
Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:**                      N/A

Annual                      **FUNDING SOURCE:**                      N/A  
 Capital                      **EXPENDITURE ACCOUNT:**                      \_\_\_\_\_  
 N/A

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**HISTORY/FACTS/ISSUES:**

**Mayor and Commission,**

Attached is the new K9 policy for your review. The Policy created based on the accumulation of several Accredited Agencies and review by the City's attorney. All High Liability Policies are requested to be reviewed and approved by the City Commission.

E.W. Reeser, Chief 



**CITY OF WILDWOOD**  
**Police Department**  
**Wildwood, Florida**  
**34785**

By order of the  
Chief of Police

**100 EAST HUEY ST**  
**Phone: (352) 330-1355**

<b>PROCEDURAL GENERAL ORDER</b>	<b>EFFECTIVE DATE March 25, 2014</b>	<b>RESCINDS/AMENDS N/A</b>	<b>NUMBER 2019.00</b>
<b>REFERENCE Law Enforcement Canine</b>			

**INDEX AS:**

Law Enforcement Canine

- I. Definitions
- II. Selection of Canine Officer/ Initial Training for Canine Dog
- III. Structure of the Canine Team
- IV. On Duty Canine Team
- V. Off Duty Canine Team
- VI. Outside Jurisdictional Request for Canine Assistance
- VII. Use of Force Guidelines
- VIII. Guidelines for Physical Apprehension
- IX. Procedure Following Apprehension/Bite
- X. Inappropriate use of Canine
- XI. Tracking
- XII. Area Search
- XIII. Article Search
- XIV. Canine for Public Relations
- XV. Securing the Canine While off Duty or on Vacation
- XVI. Working with Canine Teams
- XVII. Injury to Canine
- XVIII. Procedure for Inadvertent
- XIX. Procedure if bitten or bites another animal
- XX. Training use and Care of Specialized Aids and Narcotics
- XXI. Canine Handler Responsibility
- XXII. In service, Refresher Training and Evaluation
- XXIII. Duty Hours and Equipment
- XXIV. Required Equipment
- XXV. Transportation and Vehicle Pursuits
- XXVI. Housing and Care
- XXVII. Non-Unit Officer Behavior

## **DISTRIBUTION:**

All Personnel

## **PURPOSE:**

The purpose of this policy is to provide guidelines for the use of a trained canine team to support the various departmental divisions by improving effectiveness in the suppression of criminal activity.

## **POLICY:**

It is the policy of the Wildwood Police Department to maintain an operational canine unit to support various Law Enforcement Divisions and to perform other specialized operations as directed. It shall be the policy of the Wildwood Police Department that any Canine search of a structure or automobile shall be in accordance with State and Federal Statutes. Only officers and canines that have completed a law enforcement canine certification course shall be used by the Wildwood Police Department.

## **PROCEDURE:**

Canine team(s) shall be deployed in accordance with this policy.

## **I. DEFINITIONS:**

- A. Canine (K-9) – Working dog which has been procured and specially trained to complete various specific law enforcement and public service tasks which include but is not limited to, the canine's sense of smell.
- B. Canine Handler / Officer – Wildwood Police Officer specially trained in the care, handling, and training of a dog for law enforcement use.
- C. Canine Team – Canine Handler / Officer and his/her assigned dog.
- D. Controlled Substance Training Aids – As defined by F.S.S. 893.03 as amended.
- E. Lead- Is considered being a long or short leash which will restrict the canine's movement.
- F. Release/Off lead- The canine's movement is not restricted and is free to move, but normally under strict verbal control of the handler's commands.
- G. Deployed- The canine is summoned into service by the handler.

## **II. SELECTION OF CANINE OFFICER / INITIAL TRAINING FOR CANINE DOG:**

- A. Eligibility and the selection process for Canine Officer are specified in the Specialty Positions Policy.

- B. Newly assigned canine officers shall successfully complete a certification course as provided by a CJSTC/FDLE qualified instructor. Agency Canine Team(s) will be tested annually through CJSTC or the United States Police Canine Association Field Trials. (See section XXIV.)

### **III. STRUCTURE OF THE CANINE TEAM:**

- A. The canine team is assigned to the Patrol Division.
- B. Administratively, the canine team will report to a supervisor designated by the Chief of Police.
- C. Tactically, when supporting the various divisions within the department, the canine team will coordinate and report to the patrol supervisor.

### **IV. ON DUTY CANINE TEAM:**

- A. The on-duty canine team shall respond to crimes in progress and shall assist other law enforcement units as directed by a patrol supervisor.
- B. When other patrol units are readily available, the canine team should not be dispatched as a primary unit to handle routine calls for service.
- C. The canine team will demonstrate self-initiative activities during duty hours and assist as a back-up unit whenever possible.

### **V. OFF DUTY CANINE TEAM:**

- A. When the canine team is off-duty, the on-duty supervisor may authorize the canine team to be called out. Factors to evaluate before deciding to call out the off-duty canine team should include but not limited to; availability of other agency's canine, distance from the scene, need for multiple canine teams, and type of canine needed (tracking, narcotics, cadaver, explosive detection, etc.).
- B. When the canine is not available, or a canine specializing in a discipline other than the Wildwood Police Department Canine Team, the Sumter County Sheriff's Office, Sumter Correctional Institution or an agency that has the resources to provide the needed service will be utilized.

### **VI. OUTSIDE JURISDICTIONAL REQUEST FOR CANINE ASSISTANCE:**

- A. A request for canine assistance from other local law enforcement agencies may be approved by the on-duty patrol supervisor. When assisting another agency, the canine handler will adhere to the policies and procedures of the Wildwood Police Department.
- B. A request from this agency for canine assistance from another agency may be authorized by the on-duty patrol supervisor. Such a request should be made only when the canine team from this agency is unavailable or during exigent circumstances.

## VII. USE OF FORCE GUIDELINES:

Generally, the police canine is not classified as a weapon because its primary function is to use its olfactory senses as a tool in a “search and locate” capacity.

- A. The canine is not utilized as a weapon when searching for inanimate objects, and searches for people are not always successful nor intended to be a use of force.
  1. Additionally, if a suspect is located, the use of force may, or may not, be necessary by the canine or the handler, as it is dependent upon the level of resistance offered by the offender. **Therefore, the mere presence of a police canine shall not be considered a use of force.**
- B. Handlers must be cognizant that law enforcement officers can only use reasonable force to effectively subdue and maintain custody and control of a suspect. In response to a suspect’s level of resistance, handlers must respond in kind through escalation and de-escalation of force.
- C. When a deployment of a police canine results in the physical apprehension of a suspect, **it shall be considered a use of non-lethal force,** as the canine is neither likely nor intended to cause death or serious physical injury to the offender.
- D. A police canine may be used to track and apprehend an individual if the canine handler reasonably believes that the individual has either committed, or is in the process of committing a felony or serious/violent misdemeanor. In addition, the police canine may be used to track and apprehend under the following circumstances.
  1. There is reasonable belief that the individual poses an imminent threat of violence to him/herself, the public, or law enforcement.
  2. The individual is physically resisting arrest and the use of a canine reasonably appears to be necessary to overcome such resistance.
  3. The individual is concealed in an area where entry by other than the canine would pose a threat to the safety of officers or the public.
- E. Factors to be considered by the handler before utilizing their canine in a possible apprehension scenario:
  1. The existence of criminal charges and their severity
  2. Officer/subject factors
  3. The proximity, availability, or likelihood of weapons
  4. The training and experience of the canine team

5. The potential for injury to citizen(s), officer(s), suspect(s) and unreasonable risk to the canine.
  6. The risk of escape by the offender and the threat to the community
  7. Availability of other options and their probable success.
- F. In all apprehensions, the canine handler will recall their canine as soon as the suspect's level of resistance has de-escalated to a level safe to do so.
1. When the canine is actively engaged in an apprehension, at no time should back up officers come near the canine until the handler determines it is safe to do so. When safe, back-up officers will be directed to take the suspect into custody.
- G. It is recognized that situations may arise which not fall within the provisions set forth in this policy.
- H. In any such case, a standard of objective reasonableness shall be used to review the handler's decision to deploy a police canine in view of the totality of the circumstances.
- I. It should also be remembered that a police canine is a trained animal that responds to its surroundings and is trained to react to certain stimuli without the direction of the handler.
- J. Furthermore, no amount of training can completely override a canine's instincts. Due to these variables, there may be instances where the canine causes a use of force to occur, such as handler protection.

#### **VIII. GUIDELINES FOR PHYSICAL APPREHENSION:**

- A. In accordance with the Use of Force guidelines, the following examples are representative of the type of situations where physical apprehension by the canine may be authorized.
1. To stop a suspect from committing a felony or serious/violent misdemeanor by releasing the canine.
  2. Battery upon the canine handler, other police officers, and/or the canine.
  3. To prevent injury to any officer or civilian.
  4. To prevent the escape of a suspected felon.
- B. There may be situations when the canine locates a suspect and circumstances prevent the handler from stopping the apprehension, such as:
1. Off- lead searches of areas, buildings, and compounds where the suspect is accessible to the dog.

2. A spontaneous bite of a suspect hidden from the canine handler on a track.
3. The canine's inability to avoid contact when recalled due to a fleeing suspect's last second surrender upon realizing apprehension by the dog was imminent and inescapable.

#### **IX. PROCEDURE FOLLOWING APPREHENSION/BITE**

- A. The following procedures will be followed after a canine apprehension/bite.
- B. The handler will:
  1. Ensure the suspect is secured.
  2. Secure the canine.
  3. Render first aid, if necessary.
  4. Request EMS.
  5. Notify a supervisor, if one is not already on scene.
  6. Complete a report of the incident as directed by a supervisor.
  7. Complete a Use of Force/Defensive Tactics form.
- C. Patrol Supervisors will have investigative and report responsibility to ensure canine apprehension/bite was within policy.
  1. Respond to the scene, if possible.
  2. Ensure that the handler has completed the procedures as directed above.
  3. Complete an investigation of the incident, including but not limited to, reviewing witness statements, videos, documentation and available evidence as appropriate and ensure accurate and complete documentation.
  4. Ensure the bite area has been photographed even if skin breakage did not occur.
  5. If the injury or circumstances requires emergency transportation or admission to a hospital beyond emergency room treatment, the supervisor will notify the Division Commander.
  6. All bites or injuries will be screened by EMS and/or treated at an approved medical facility.
  7. All bites, no matter how minor, will be documented.

## **X. INAPPROPRIATE USE OF CANINE:**

- A. Canine handlers will not use the canine to intimidate, coerce, or frighten a suspect for the purpose of gaining information or a confession regarding an offense.
- B. Deployment of canine on an individual the handler knows to be pregnant or should have known is pregnant, or an individual the handler knows to be a juvenile or should have known or a person known to be highly intoxicated or feeble will be avoided unless the suspect has escalated to a level of aggressive physical resistance or above and the deployment likely presents the best outcome to prevent injury to an officer or other.
- C. In any instance where the handler knowingly commands their canine to make an unjustified physical apprehension of any person, or takes part in any activity in violation of this directive, that handler will be subject to disciplinary action and/or transfer from the Canine Unit.
- D. The handler will not knowingly make an unjustified command or violate this policy based on the direction of a supervisor.

## **XI. TRACKING:**

When the scene has been evaluated and the need for a canine team established, the canine team should be immediately requested.

- A. The following procedures shall be utilized when the canine team is requested to track.
  - 1. The scene should be secured. The perimeter should be maintained until the canine team arrives and advises that the track has been concluded.
  - 2. Attempts should be made not to contaminate the scene or routes of escape. Unauthorized persons shall not be permitted within the perimeter.
  - 3. Physical or chemical evidence, or any scent article at a crime scene, should not be contaminated. If contamination is unavoidable, the canine handler shall be made aware of the contamination.
  - 4. The canine officer shall coordinate with personnel on the scene. Information pertaining to the type of crime, suspect description, weapon information, time lapse, and perimeter information should be made available to the canine officer as soon as possible.
  - 5. When Patrol officer(s) are assigned to assist the canine team, they will follow the direction of the handler.

## **XII. AREA SEARCH:**

- A. An area search may be requested if there is no starting point for a track.
- B. The canine team will search an open area utilizing the airborne scent to locate the person(s) they are looking for.
- C. Officers shall not allow anyone to enter the area the canine is actively working or going to be working unless directed to do so by the canine handler.

## **XIII. ARTICLE SEARCH:**

- A. The following procedures will be utilized when a canine team is requested to conduct an article or narcotics search.

### 1. Article Search:

- a) The scene should be secured to prevent contamination and no one should be allowed within the search area.
- b) The first available officer on the scene will be responsible for the protection of any found evidence until it can be properly processed.

### 2. Narcotics Search:

- a) An officer may determine the need for a canine team trained in the detection of narcotics and request their assistance.
- b) The officer on the scene will be responsible for ensuring that the scene is not contaminated. The scene should not be searched prior to the canine team's arrival.
- c) The officer on the scene must be prepared to take the appropriate action after the canine gives a positive alert indicating the presence of the odor of narcotics (i.e. arrest, secure a search warrant if needed, take custody of the located narcotics and place them into evidence).
- d) Narcotics detection canines will not be used to search for narcotics on a person.
- e) Officers will wash or sanitize hands in an attempt to neutralize any odors on their hands after a search or handling narcotics.

#### **XIV. CANINE FOR PUBLIC RELATIONS:**

The Wildwood Police Department's canine unit is a vital tool to enhance public relations in the community. Requests for public demonstrations should be routed through the Office of the Chief of Police.

#### **XV. SECURING THE CANINE WHILE OFF DUTY OR ON VACATION:**

- A. The handler will be responsible for properly securing and caring for the canine at all times.
- B. When on vacation away from the residence, the canine will be boarded at an approved kennel or other location approved by the Chief of Police.

#### **XVI. WORKING WITH CANINE TEAM(S):**

- A. Canine teams will have an additional officer present when tracking. In certain situations this may not be possible and a supervisor can authorize the canine team to track alone.
- B. Officers present when tracking will be responsible for cover of the canine team(s) and communicating the team's direction of travel during tracking.
- C. Officers shall follow the canine handler's instructions when requested to assist.

#### **XVII. INJURY TO CANINE:**

- A. In the event of any injury to the canine, the handler will immediately notify the agency approved veterinarian and follow his/her direction. A patrol supervisor will immediately be notified.

#### **XVIII. PROCEDURE FOR INADVERTENT BITE:**

- A. The following procedures will be followed in the event that the law enforcement canine inadvertently bites a person during work hours or while off duty.
- B. The handler will:
  - 1. Secure the canine.
  - 2. Render first aid, if necessary.
  - 3. Notify a supervisor, if one is not already on scene.
  - 4. Complete a report of the incident as directed by a supervisor. Be specific as to any circumstances that may have provoked the animal to bite.

- C. Supervisors will have investigative and report responsibility for a canine bite occurrence
1. Respond to the scene, if possible.
  2. Ensure that the handler has completed the procedures as directed above.
  3. Complete an investigation of the incident, including but not limited to reviewing witness statements, videos, documentation and available evidence as appropriate and ensure accurate and complete documentation.
  4. Photograph the bite area even if skin breakage did not occur.
  5. The supervisor will notify the Division Commander.
  6. All bites or injuries will be screened by EMS and/or treated at an approved medical facility.
  7. All incidents not matter how minor will be documented.
  8. Completed and reviewed reports, photographs, and witness statements shall be transmitted to the Patrol Division Commander.

#### **XIX. PROCEDURE IF BITTEN BY OR BITES ANOTHER ANIMAL**

- A. If the Law Enforcement Canine has bitten or was bitten by a domestic type animal all attempts will be made to obtain the animals current vaccination records. If it is an animal that was running at large Animal Control will be contacted, if available, to investigate ordinance or law violations and take the appropriate action.
- B. If the police canine was bitten, the handler will follow the section, XVII: Injury to Canine.
- C. If the police canine bites a domestic animal and the owner is not present or able to be reached arrangements will be made to ensure the animal is rendered aid at an animal treatment facility.
- D. If the police canine bites a wild animal, attempts will be made to ensure the animal gets rendered aid, if possible. If the police canine is bitten by a wild animal, the handler will follow the section, XVII: Injury to Canine.
- E. Completed and reviewed reports and all supporting evidence shall be transmitted to the Patrol Division Commander.
- F. Pursuant to F.S.S. 767.12(6) as amended, exempts a working law enforcement canine from “Dangerous Dog” proceeding:

*“F.S.S. 767.12 as amended Classification of dogs as dangerous; certification of registration; notice and hearing requirements; confinement of animal; exemption; appeals;*

*unlawful acts.....(6) This section does not apply to dogs used by law enforcement officials for law enforcement work.”*

- G. Pursuant to F.S.S. 767.16 as amended, exempts a working law enforcement canine from quarantine requirements as described:

*“F.S.S. 767.16 as amended Bite by a police or service dog; exemption from quarantine.--Any dog that is owned, or the service of which is employed, by a law enforcement agency, or any dog that is used as a service dog for blind, hearing impaired, or disabled persons, and that bites another animal or human is exempt from any quarantine requirement following such bite if the dog has a current rabies vaccination that was administered by a licensed veterinarian.”*

## **XX. TRAINING USE AND CARE OF SPECIALIZED AIDS & NARCOTICS:**

- A. Drug Enforcement Administration (DEA) licensing shall be obtained by the Police Administration and maintained through the guidelines of the DEA, 1301.33 Research Protocol.
- B. DEA Form 222 shall be used in the requisition of controlled substances and forwarded to the DEA Lab, or the Florida Department of Law Enforcement (FDLE) Lab, at the time of acquisition. This procedure shall be followed for all controlled substances in the custody of the Wildwood Police Department that are utilized in the training of detector canines.
- C. DEA standard procedures will be followed during the acquisition of controlled substances.
- D. All controlled substances shall be weighed (with packaging) and logged in at the time of initial acquisition. This information shall be recorded and documented by the Canine handler and forward to Records and retained as a file.
- E. Presumptive testing is not required on properly obtained and packaged DEA narcotics. Controlled substances will not be divided or removed from the packaging that they are contained in. Only controlled substances properly requisitioned and documented shall be used for detector canine training purposes.
- F. If a need arises for additional or replacement canine narcotic detector training aids, the canine handler will make a request in writing and forward it to the Office of the Chief of Police via the chain-of-command.

### **G. RENEWAL OF DEA PERMIT**

1. The canine handler is responsible for renewing the Department’s DEA permit that authorizes the maintenance, transportation, and handling of training amounts of narcotics.

2. All controlled substances utilized for detector canine training shall be controlled and maintained by the Canine handler.
3. When controlled substances are required for detector canine training, the training aids containing the substances will be utilized by the canine handler.
4. Upon receipt of the narcotics, the handler will inspect the training aid(s) to ensure the integrity of the seals. The inspection will be documented by the handler as well as a designated patrol supervisor by initialing the canine narcotics training form. Canine handlers shall be responsible for the security of all controlled substances in their custody.

#### H. DAMAGED OR MISSING TRAINING AIDS

If a training aid containing a controlled substance is damaged, destroyed, lost, stolen, or has its evidence seal compromised while in the custody of a canine handler, the following steps shall be taken:

1. The canine handler will immediately attempt to determine if the canine has ingested the substance. If it appears likely that ingestion has occurred, the handler will initiate emergency medical procedures.
2. The canine handler will summon a patrol supervisor to the scene of the incident or discovery. The patrol supervisor will investigate the circumstances surrounding the incident.
3. If the incident involves compromised evidence seals, leakage, damage, or destruction of a training aid, the handler and/or patrol supervisor will take immediate steps to ensure that all of the controlled substance in the training aid is properly secured as to prevent further loss or damage, ingestion by a canine, or possession by unauthorized persons.
4. Ideally, the original container, and to the extent possible, all controlled substances compromised by the incident, should be collected as if evidence in a standard narcotics case. The item(s) shall then be submitted to the Evidence/Property Unit as usual, using an Evidence/Property Submission Form.
5. A police report will be completed by the canine handler detailing the circumstances of the incident. A copy of the report will be forwarded to the Office of the Chief of Police after it is reviewed and approved by a patrol supervisor.
6. Upon receipt by the Evidence/Property Unit, the Evidence & Property Custodian will:
  - a.) Review the incident on the Canine Training Log noting any change in weight of the Controlled substance and/or training aids.

- b.) Conduct a presumptive test of the substance and document the results and re-weigh the controlled substance documenting again on the Canine Training Log.
- c.) Agency members will not attempt to repair a training aid containing controlled substances. The Handler and Evidence/Property Unit will inspect all damaged training aids containing controlled substances and make a determination as to their serviceability.
- d.) If a training aid is unserviceable, it will be disposed of in accordance with DEA and FDLE guidelines, and the final disposition shall be fully documented by the Evidence/Property Unit.

#### I. MONTHLY INSPECTIONS

Training aids used in canine narcotic detector training shall be audited according to the following schedule:

1. The handler and the designated patrol supervisor shall inspect the training aids for weight and integrity at least once every month. The results of the inspection shall be noted on the Canine Training Log maintained by the handler.
2. The measure of weight will be the weight of the complete training aid (controlled substance and packaging).
3. Presumptive testing is conducted by the DEA and is not required at the Department level unless the package seal becomes compromised.

#### J. QUARTERLY AUDIT

The Chief of Police or their designee shall audit the results of the handler/designated supervisor monthly inspections at least once per quarter. The officer conducting the audit will make an entry into the Canine Training Log in addition to whatever records and documentation is generated by the Office of the Chief of Police.

#### K. ANNUAL INVENTORY

A documented unannounced inventory of narcotics used for canine training will be conducted annually as directed by the Chief of Police.

The handler will be responsible for maintaining documentation of training, medical care/vaccinations, canine usage, narcotics training aids and other information as specified by the handler's supervisor.

The Department will provide secure storage space for maintenance of these records.

Each canine handler will complete a monthly activity summary and submit it to the designated supervisor for review. This document should contain information regarding training, usage, statistics, problems, etc. The monthly activity summary shall be copied to the Office of the Chief of Police.

## **XXI. CANINE HANDLER RESPONSIBILITY:**

Handlers are allotted 30 minutes per day or 3.5 hours per a 7 day week cycle to provide for the care of the canine at the handler's residence. These duties and responsibilities include:

### **A. FEEDING**

Canines will be fed daily per approved Veterinarian recommendation, and the feedings should occur at the same time each day. The dog will not be fed immediately prior to duty or while on duty. Fresh water will be available at all times. For health reasons, the canine will not be called out during the 90 minute time directly after feeding. The handler will be responsible for the compliance of this order.

### **B. GROOMING**

The canine's coat will be brushed and combed as needed. Nails will be kept closely clipped. The canine will be bathed, and flea/tick chemicals will be applied as needed.

### **C. SHELTER AND SANITATION**

Handlers will ensure the canine is sheltered in a capacity that allows for a high standard of health and conditioning.

### **D. MEDICAL CARE**

Handlers are responsible for ensuring their assigned canine receives proper medical care. Veterinarian care will be conducted on duty at agency expense. The handler will perform all treatments prescribed by the veterinarian.

The handler will notify the on duty supervisor if the canine develops any symptoms of ill health. A veterinarian, under contract with the Police Department, will be consulted if emergency treatment is required.

Handlers will submit bills for veterinary services to the appropriate Office of the Chief of Police and or the Chief's Administrative Assistant.

### **E. COMMANDS**

While the canine is in-service it will be the responsibility of the handler to determine in what capacity the canine will work (i.e. on long/short lead, muzzle, collar, harness, protective vest, deployed or released) based on circumstances, training, experience, and knowledge of the handler. When the canine is being seen by the agency approved veterinarian the canine will be muzzled until directed to remove the muzzle by the staff of the veterinarian. When the canine is used for public relations purposes it will be muzzled.

## **XXII. INSERVICE, REFRESHER TRAINING & EVALUATION:**

- A. In-service training shall be conducted on a weekly, bi-weekly or monthly basis to a minimum of 16 hours per month, and shall consist of a minimum of 8 hours of patrol training and 8 hours of narcotics training, or as amended by Canine Industry Standards.
- B. The canine team will be recertified by FDLE approved evaluators for 'patrol proficiency' on an annual basis by a canine trainer not employed by the Wildwood Police Department and scored as required by FDLE standards.
- C. The following procedures apply when a handler or canine fails to retain a satisfactory evaluation/rating for recertification.
  - 1. The Patrol Division Commander will consult with the FDLE evaluator to determine why the handler and/or canine failed to achieve a satisfactory evaluation/rating.
  - 2. Based upon this discussion the Patrol Division Commander shall recommend a retraining plan to restore the handler/canine's proficiency and arrange for another evaluation.
  - 3. The Patrol Division Commander shall notify the Chief of Police of the handler or canine's failure to achieve a satisfactory evaluation/rating.
  - 4. Handlers failing to obtain a satisfactory evaluation/rating shall be suspended from their canine duties until they have successfully achieved a satisfactory evaluation/rating. Handlers are not relieved of regular duty status unless the evaluation/rating failure is somehow connected to their ability to perform regular law enforcement responsibilities.
  - 5. The Chief of Police will determine when a suspended handler may be returned to canine duties.
- D. The canine team will be recertified by a certified Narcotic evaluator on an annual basis by a canine trainer not employed by the Wildwood Police Department and obtain a recertification.
- E. If a canine fails to recertify in the discipline of narcotics, but has a certification in patrol, the canine may still be utilized in the patrol capacity only.
- F. The completed Patrol Proficiency Examination form as well as the annual Narcotics certificate shall be retained and filed by the Records Division to be made available for court and administrative purposes when requested. A copy of the form shall be forwarded to the Chief's Office.

### **XXIII. DUTY HOURS AND UNIFORMS:**

- A. The canine handler will provide coverage during hours established by the Chief of Police.
- B. During normal duty hours, the handler will wear the assigned canine uniform as established by the Chief of Police.

### **XXIV. REQUIRED EQUIPMENT:**

The equipment deemed necessary in keeping up to date, that allows for the canine to function at the highest level in all of its police supportive capacities shall be supplied for canine officer by the Wildwood Police Department with the approval of the Chief of Police or designee.

### **XXV. TRANSPORTATION AND VEHICLE PURSUITS:**

- A. Handlers will transport canines in approved canine vehicles unless otherwise approved by a Patrol Supervisor or higher authority.
- B. Canine vehicles shall be marked with caution warnings and will be equipped with a cage and a heat sensor.
- C. The handler is responsible for the safety of a canine when inside a vehicle.
- D. Handlers are permitted to engage in pursuits which are authorized under the Wildwood Police Department Pursuit Policy as amended. If involvement in a pursuit continues, the canine team will, if practical, take primary position with the understanding of the dangers and take reasonable precautions with that responsibility.
- E. When a canine must be left in an unattended vehicle, the handler will ensure that the vehicle's air conditioning and heat alarm systems are working properly before leaving the vehicle.
- F. The handler will perform regular well-being checks on the canine.
- G. Handlers will ensure that canines have fresh water at all times.
- H. In the event a handler transports a person when a canine is present, the handler needs to ask that person if they have any known allergies in an attempt to ensure separation from a person with an animal allergy, from the presence of a canine.
- I. In the event a subject is bitten by a canine, all reasonable attempts will be made to avoid the subject being transported by the handler while the canine is present in the handler's vehicle.

**XXVI. HOUSING AND CARE:**

- A. The Wildwood Police Department will provide the following services for the care and maintenance of a departmental canine:
1. All veterinary costs and associated canine medications and supplies.
  2. All dog food.
  3. All flea and tick extermination for the interior and exterior of each handler's residence.
  4. All supplies needed for grooming and upkeep of the canine.
  5. Kenneling cost when the handler is out of town.
  6. All equipment for training and handling the canine, (e.g. leashes, collars and bite sleeves).

**XVII. NON-UNIT OFFICER BEHAVIOR:**

- A. Officers not assigned as canine team officers will not:
1. Reach into canine vehicle while the police dog is inside.
  2. Agitate a police dog at any time.
  3. Attempt to feed a police dog.
  4. Conduct horseplay or other disruptive behavior in the presence of a police dog.

# CITY COMMISSION OF THE CITY OF WILDWOOD

## EXECUTIVE SUMMARY

**SUBJECT:** Review / Approval amended Use of Force policy P.O. 2033.01

**REQUESTED ACTION:**

Work Session (Report Only)      **DATE OF MEETING:** March 24, 2014  
 Regular Meeting                       Special Meeting

**CONTRACT:**       N/A                      Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_      Termination Date: \_\_\_\_\_  
Managing Division / Dept: \_\_\_\_\_

**BUDGET IMPACT:**                      N/A

Annual                      **FUNDING SOURCE:**                      N/A  
 Capital                      **EXPENDITURE ACCOUNT:** \_\_\_\_\_  
 N/A

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**HISTORY/FACTS/ISSUES:**

Mayor and Commission,

Attached is the amended Use of Force policy, replacing P.O. 2033.00 previously approved. The amendments are for the addition of the K9 Policy P.O. 2019.00. All High Liability Policies are requested to reviewed and approved by the City Commission. The policy is in draft form with additions and deletions marked.

E.W. Reeser, Chief 

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**CITY OF WILDWOOD**  
**Police Department**  
**Wildwood, Florida**  
**34785**

**100 EAST HUEY ST**  
**Phone:( 352) 330-1355**

**By order of the**  
**Chief of Police**

<b>PROCEDURAL ORDER</b>	<b>EFFECTIVE DATE</b> March 25, 2014	<b>RESCINDS/AMENDS</b> P.O. 2033.00	<b>NUMBER</b> <b>2033.01</b>
<b>REFERENCE</b> USE OF FORCE			

**INDEX AS:**

Use of Force

**DISTRIBUTION:**

All Sworn Personnel

This order consists of the following:

**I. Purpose**

**II. Policy**

- I. Definitions
- II. Response to Resistance Matrix
- III. Restraint devices
- IV. Firearms
- V. Discharging of Firearm
- VI. Chemical Agent (O.C. Aerosol Projector)
- VII. Batons and Weapons of Opportunity
- VIII. Electronic Control Weapon (Taser)
- IX. Specialty Impact Weapons (less-lethal)
- X. Chemical Munitions
- XI. Distraction Devices
- XII. Police Canine**
- XIII. In Custody Deaths
- XIV. Maintaining Proficiency
- XV. Reporting Requirements

**PURPOSE**

The purpose of this policy is to ensure that officers utilizing any level of force including deadly force do so within current state law and only use the degree of force necessary to effect lawful objectives and to establish proper training for all personnel in defensive weapons.

**POLICY**

This policy establishes guidelines for sworn personnel concerning the Wildwood Police Department use of force that reflects agency philosophy, professional law enforcement and established state and judicial standards. It shall be the policy of this agency that personnel will use only the degree of force that is necessary to effect lawful objectives in the performance of official duties.

Officers shall not use force except when necessary to overcome physical resistance, in

self defense, in defense of another, in defense of an individual trying to cause harm to their self or to prevent the escape of an arrested person or fugitive. Deadly force will always be considered the last resort.

## I. DEFINITIONS

Chemical agent: A tested non-flammable Oleoresin Capsicum(OC) aerosol spray agent or any other formulation of chemical agent approved by the appropriate Departmental authority.

Chemical munition: A special chemical ammunition consisting of Oleoresin Capsicum(OC), Ortho Chlorobenzalmolonoitrile(CS), Hexachlorethane (HC){smoke} or other formulation of chemical approved by the appropriate Departmental authority.

Deadly force: A force that is likely to cause death, great bodily harm or permanent disfigurement.

Department approved weapons and equipment: Any Department issued weapons or equipment or personally owned weapons or equipment approved by the appropriate Departmental authority.

Distraction device: A low explosive device that is deployed to create a physiological and psychological distraction through heat, sound, light and/or pressure.

E.C.W. Electric control weapon: (TASER) A weapon designed to disrupt a subjects central nervous system by means of deploying battery powered electric energy sufficient to cause uncontrolled muscle contractions and override an individuals voluntary motor responses.

Great bodily harm: Harm to the body which involves a risk of death, permanent disfigurement or the loss or impairment of a bodily function or bodily organ.

Imminent danger: A danger or perceived danger that must be instantly met with a defense.

In custody death: A death or onset of physiological condition resulting in death while a subject is in law enforcement custody or while an attempt is being made to take a subject into custody. The death may or may not include the application of force.

Moderate physical harm: Physical harm that results in the inability to perform normal duties (strain, sprain etc.).

Police Canine: A police canine is a canine specially trained in a discipline(s) required to perform various law enforcement functions.

Slight physical harm: Physical harm that does not effect the ability of one to perform normal duties (scratch, cut, bruise etc.)

Specialty impact weapons: A less lethal single or multi projectile munition that is designed to disrupt ones actions through blunt trauma.

Taser: See Electronic control weapon.

Response to resistance matrix: (use of force matrix) An established guideline to assist an officer in the decision making process regarding the appropriate levels of force to use based on specific levels of resistance.

Restraint devices: devices designed to assist in the control a subject through a restriction of movement (handcuffs, flexcuffs, leg shackles etc.).

## II. RESPONSE TO RESISTANCE MATRIX

The response to resistance matrix is designed to be a guideline for an officer to select effective, reasonable and legal force options to counter resistance. The response to resistance matrix is comprised of subject resistance levels and officer response levels incorporating the following;

### **Subject Resistance**

### **Officer Response**

<p><b>1. Presence</b>-no physical harm; subject is present with accompanying suspicious or criminal behavior.</p>	<p><b>1. Officer Presence</b>-no potential for physical harm. <i>Arrival</i>-the officer is there with the subject. This includes proper identification, body language and tone of voice, subject is aware they are dealing with an officer. <i>Interview Stance</i>- outside reactionary zone with a stance that forms a basis for an effective physical response if attacked.</p>
<p><b>2. Verbal Resistance</b>-no physical harm; subject is verbally refusing to cooperate or comply with officers commands.</p>	<p><b>2. Communication</b>- no potential for physical harm. <i>Dialogue</i>-controlled communication between the officer and subject aimed at problem identification and/or resolution. <i>Verbal Direction</i>- officer tells/ commands subject to engage or refrain from a specific action/non action. <i>Touch</i>- a touch used to comfort, console, guide, direct or gain attention of the subject.</p>
<p><b>3. Passive Physical Resistance</b>-slight physical harm; Subject physically refuses to comply or respond to the officers commands. Subject makes no attempts to physically defeat the officers actions but prevents the officer from taking lawful action. (Locking arms together, refusing to move etc.)</p>	<p><b>3. Physical control</b>-slight potential for physical harm. <i>Restraint Devices</i>-hand cuffs, flex cuffs etc. Chemical agent- aerosol spray agent used to subdue a subject. <i>Transporters</i>- physical control techniques used to control and/or move a subject. <i>Take Downs</i>- physical techniques used to redirect the subject to the ground. <i>Pain Compliance</i>- physical techniques that force a subject to comply as a result of an officer applying controlled pain to the subject.</p>
<p><b>4. Active Physical Resistance</b>-slight to moderate physical harm; Subject makes physically evasive moves to defeat the officers control. ( bracing, push pull, walking around, flight , etc.)</p>	<p><i>Counter Moves</i>-techniques that impede the subjects movement, blocking striking, kicking etc., followed by the proper controlling techniques. <b>4. Intermediate Weapons</b>- slight to moderate potential for physical harm. Impact weapon such as baton, flashlight, clipboard or any other weapon of opportunity, <b>Canine</b> (E.C.W.) Taser (as governed in section 10 of this policy.)</p>
<p><b>5. Aggressive Physical Resistance</b>- moderate physical harm; Subject makes intentional overt hostile movements that are likely to cause injury to the officer but are not likely to cause great bodily injury or death.</p>	<p><b>5. Incapacitating Control</b>- moderate potential for physical harm; Excluding less lethal specialty impact munitions and E.C.W., techniques that are used to render a subject temporarily unable to resist or unconscious if necessary. These techniques may be delivered with or without an impact weapon, such as a strike to a major nerve.</p>
<p><b>6. Aggravated Physical Resistance</b>-great bodily harm or death; Subject makes intentional overt hostile</p>	<p><b>6. Deadly Force</b>- high potential for great bodily harm or death; Techniques used that may result in death, great</p>

<p>attacking movements with or without a weapon with the apparent or perceived ability to cause great bodily harm or death to the officer or others.</p>	<p>bodily harm or permanent physical disfigurement. This includes the use of firearms (F.S.S. 776.06), strikes to the head, neck and spine etc.. Deadly force should always be a last resort, however this does not mean all other techniques must be applied first.</p>
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A Defensive Tactics Form will be prepared by any officer who utilizes physical techniques that result in injury, uses chemical agent, intermediate weapons, incapacitation or deadly force.

The following factors need to be considered when making use of force decisions:

<b>Subject factors</b>	<b>Officer factors</b>
<ol style="list-style-type: none"> <li>1. Seriousness of crime committed by subject</li> <li>2. Size age and weight of subject</li> <li>3. Apparent physical ability of subject</li> <li>4. Number of subjects involved or may become involved</li> <li>5. Weapons possessed by or available to suspect</li> <li>6. Known history of violence by subject</li> <li>7. Presence of innocent or potential victims</li> <li>8. Whether the subject can be recaptured at a later time</li> <li>9. Whether evidence is likely to be destroyed</li> <li>10. Indicators of attack exhibited</li> </ol>	<ol style="list-style-type: none"> <li>1. Size, physical ability and defensive tactics expertise of officer</li> <li>2. Number of officers present</li> <li>3. Immediate reaction to sudden attack</li> <li>4. Weapons and/or restraint devices available to officer</li> <li>5. Legal requirements</li> <li>6. Department Policy</li> <li>7. Environment</li> </ol>

The above listed factors are not all inclusive. Any and all factors must be properly articulated by the officer/officers employing physical force.

### III. RESTRAINT DEVICES

A. Subjects shall be restrained in a manor so as not to injure themselves or others. Officers shall maintain physical control over the handcuffed subject to prevent/protect them from injury ensuring their safety. Non-compliant handcuffed subjects will be handled within the same guidelines set forth in the response to resistance matrix.

1. **Handcuffs;** Officers are responsible for the care custody, safe handling and transport of arrested and detained subjects and are strongly urged to utilize their department issued or department approved handcuffs as their primary restraint device and should be handcuffed behind their back. All handcuffs will be double locked to prevent injury. Consideration may be given based on age, physical condition, disabilities or mental capacity with regard to the use of handcuffs. A subject not restrained should have a second officer to assist in the escort to and from secured locations.
2. **Flexcuffs;** may be used in lieu of handcuffs when appropriate or necessary. Subjects should be flexcuffed in such a manor to ensure security and prevent injury. Special care needs to be given during the removal of flexcuffs.

3. **Leg Restraints;** leg restraints should be used on violent subjects, subjects that pose a flight risk or could be considered a high risk transport (history of escape, violence towards officers, etc.).
4. **Four Point Restraint;** When a subject continues to resist once restraints are in place and creates a continued imminent danger to themselves or others, officers may use a four point restraint. A four-point restraint is securing a subject's hands and feet and then securing their hands to their feet. When necessary to use a four point restraint, officers should make every effort to ensure the subject is removed from a prone or face down position at the earliest opportunity it is safe to do so, this is to prevent Restrain Positional Asphyxia. **Any subject confined by a four-point restraint will be monitored at all times.**
  - a. If a situation exists in which a subject that is secured by a four point restraint needs to be removed from the area or scene immediately, when possible a second officer will assist as a passenger to monitor the subjects color, breathing and level of consciousness. If transporting during hours of darkness an internal source of light should be used to monitor the subject. The subject will be repositioned and/or removed from the four-point restraint as soon as it is safe to do so.
  - b. If at any time there is any doubt as to the subject's physical condition, the officer will immediately call E.M.S. to their location. The officer will continue to monitor the subject until E.M.S. arrives.

#### IV. FIREARMS

- A. Officers of the Department may discharge a Department issued or agency approved firearm only under the following circumstances:
  1. When a subject poses an imminent danger of death or great bodily harm to the officer or others.
  2. When the officer has probable cause to believe a subject has committed a forcible felony and the subjects escape would pose an imminent danger to of death or great bodily harm to the officer or others.
  3. For firearms practice
  4. For the purpose of test firing.
  5. To give alarm, call for assistance or identify a location when no other option exists and it can be done safely and directly into soft ground.
  6. When engaged in sporting or exhibition events as a representative of this Department.
  7. To kill a dangerous animal, or one that humane consideration requires an immediate release from suffering.
  8. When a moving vehicle is involved, the use of deadly force by discharging a firearm can be extremely dangerous and ineffective and should be considered a last resort to protect the officer or other from imminent danger. Officers need to evaluate the risk of injuring or bringing deadly force upon persons against whom the force is not being directed. No unreasonable risk to the safety of any persons other than the

intended subject shall be considered. The use of deadly force by discharging a firearm at a moving vehicle is only authorized when;

- a. The officer has reason to believe that all occupants in the vehicle pose an imminent danger with a firearm or fires upon an officer or other
  - b. The officer has probable cause to believe the driver of the vehicle is using the vehicle in a manor that poses an imminent danger to the officer or others and there is no reasonable avenue of escape or time for escape for the intended victim.
9. Officers may not use deadly force to apprehend escapees based solely on the subjects original or past charges or convictions.

#### B. Prohibited

The following practices are strictly prohibited;

1. Firing into or over the heads of crowds.
2. Firing warning shots.
3. Firing into buildings, enclosures, through doors, etc. when the intended target is not visible.
4. Firing at vehicles in an attempt to disable them.
5. Attempting trick shots such as shooting a weapon out of a subjects hands.
6. Cocking a hammer for any purpose other than taking a shot before firing
7. Firing from a moving vehicle, unless being fired upon or in imminent danger and there are no other options.
8. Drawing or display of a firearm for any purpose other than personal protection, protection of others, training, maintenance or cleaning.

#### C. Handguns

1. A Department issued or Department approved handgun may be utilized when an officer perceives imminent danger or the possibility of such.
2. When a handgun is outside the holster in a tactical situation the handgun shall be pointed downward at a 45-degree angle (low-ready) finger outside the trigger guard until there is a need to fire.
3. Department issued handguns are approved for carry on and off duty as long as the officer maintains proficiency

#### D. Supplemental firearms-(AR-15, Shotgun, Sub machine gun, Precision Scoped Rifle, secondary handgun, etc.)

1. Shoulder fired weapons, sub machine guns, secondary handgun, precision rifles are considered supplemental firearms and may be utilized in those situations where officers who are trained in the use of the specific supplemental weapon they are utilizing and have shown familiarization and proficiency deem such use as necessary and prudent. If time permits, such as a planned event an officer should attempt to obtain the permission of their

immediate supervisor before deploying the weapon.

Factors to consider before deploying a shoulder fired weapon;

- a. Is deadly force appropriate in this situation
- b. A shoulder fired weapon by design is usually more accurate than a handgun.
- c. A shotgun may be less effective at a distance and cause more concern for stray buck shot rounds.
- d. Not practical during a foot pursuit.
- e. Close quarter maneuvering with certain weapons would be more difficult.
- f. Climbing over obstacles and through objects would be more difficult.

Shotguns and other supplemental weapons should not be placed in racks or vehicles with a round in the chamber.

2. Only officers who have been properly trained and have demonstrated familiarization and proficiency with a supplemental weapon will be authorized to carry or utilize such weapon in the performance of their lawful duties. Officers who have been approved to carry or utilize supplemental weapons are responsible to maintain the same high level of maintenance and care whether the weapon is Department issued or Department approved and will inspect their weapons prior to each tour of duty.

E. Surrendering of weapon; Surrendering a weapon may mean giving away your only chance of survival as well as providing an offender with another weapon to harm others with. An officer should use every tool and tactic at his or her disposal to avoid surrendering a weapon. Surrendering a weapon at a subjects demand will not likely increase the officer's chances of survival, many officers have been killed by their own firearm.

## **V. DISCHARGE OF FIREARM**

**Accidental Discharge** (when there is no suspect-officer confrontation)

A. Officer accidentally discharging a firearm not resulting in an injury to a person will:

1. Re-holster the weapon.
2. Immediately notify their respective supervisor.
3. Secure the scene and summon sufficient backup personnel if necessary.
4. The officer, with assistance from the supervisor, or his/her designee, shall prepare a comprehensive written report of the incident in which must include, but not be limited to:
  - a. A chronological, detailed narrative of the incident, including all events prior to, during, and immediately after the shooting.
  - b. The names and addresses of all civilian witnesses, if any, the names of other agency members present or involved, their rank, division and duty assignment.
  - c. Whether agency members were involved, or present at the incident, and in uniform or civilian clothing.
  - d. Whether vehicles were marked or unmarked, and vehicle numbers.
  - e. A description of the scene to include lighting, weather conditions, obstacles, wind, foliage, trees, furniture, type of

ground cover or flooring, and any other natural or man-made element which could have a bearing on the incident.

- f. A description of injuries sustained by any person present at the time of the incident, which is not attributed to a police action.
- g. A list of other police, fire, and ambulance personnel present at the scene, including names when possible.
- h. A sketch of the scene.
- i. Written statements from all witnesses, including civilian and agency members.
- j. Prepare a Use of Defensive Tactics Form

B. Immediate Supervisor will:

1. Respond to the scene without undue delay.
2. Immediately notify the Division Commander or designee.
3. Advise Communications to request a C.I.D. Supervisor and Crime Scene Investigator to respond, if deemed necessary.
4. Secure the firearm and leave it unaltered until a Crime Scene Investigator arrives to document the weapon's condition. An exception would be a semi-auto that could be de-cocked for safety.
5. Verify that the accidental discharge did not occur during a suspect officer confrontation.
6. Review the agency member's report for completeness and accuracy and submit it to the Division Commander, via chain of command along with copy of the Incident Report.
7. File a detailed after action report of the incident to the Division Commander.

C. Division Commander or designee will:

1. Respond to all weapons discharges.
2. Immediately notify the Chief of Police or designee via chain of command
3. Ensure the officers immediate supervisor has carried out all responsibilities.
4. Notify Communications to make a tape of the incident.

D. Officer discharge of a firearm (except the killing of animals), the officer will:

1. Secure the weapon.
2. Immediately notify the appropriate emergency services(E.M.S., Fire Department, etc.) if necessary.
3. Immediately render aid if injury until E.M.S. or other personnel arrive and take over care.
4. Immediately notify their immediate supervisor.
5. Secure the scene and summon sufficient backup personnel.
6. Obtain the names and addresses of all civilian witnesses, if any, and the names of other officers present or involved, their rank, division, and duty assignment or agency employed by.
7. Prepare a Use of Defensive Tactics Report Form.

E. Immediate Supervisors will:

1. Respond to the scene immediately.
2. Immediately notify the Division Commander.
3. Request C.I.D. Supervisor and Crime Scene Technician respond

to the scene of the incident. Crime Scene investigator will take custody of the firearm.

4. Secure the firearm and leave it unaltered until a Crime Scene Investigator arrives to document the weapon's condition. An exception would be a semi-auto that could be de-cocked for safety

F. Division Commander will;

1. make the appropriate administrative assignment for the officer.
2. Ensure the officers immediate supervisor has carried out all responsibilities.
3. Ensure the employee(s) are evaluated by a department contracted Psychologist prior to releasing the employee(s) back to full duty.

G. Shooting Team;

1. C.I.D. Commander will be responsible for the Shooting Team.
2. The Shooting Team will either investigate the incident or liaison with the Florida Department of Law Enforcement depending on the circumstances of the shooting. The determination will be made by the Chief of Police or designee, after receiving a recommendation from the C.I.D. Commander and Division Commander of officer involved in concert with the Florida Department of Law Enforcement Supervisor. If the Florida Department of Law Enforcement is determined to be the lead, the Wildwood Police Department will assist as requested. If the Wildwood Police Department is determined to be the lead, the Shooting Team will conduct the investigation. The Shooting Team will be assembled by the Chief of Police or designee.
3. Once the lead investigative agency is determined, supervisors from that agency will deploy personnel as needed. The lead agency will be responsible for completing all reports and filing the applicable paperwork with the State Attorney's Office. In those cases where the Florida Department of Law Enforcement is determined to be the lead investigative agency, their investigators will head the investigation with Wildwood Police Department detectives assisting as requested. The Florida Department of Law Enforcement Crime Scene Investigators or the Wildwood Police Department Crime Scene Investigators may be utilized at the discretion of the lead investigative agency.
4. The C.I.D. Commander or designee will act as the investigation coordinator and oversee all aspects of the investigation.
5. The Shooting Team will be responsible for the investigation of officer involved shootings not investigated by the Florida Department Law Enforcement, with the exception of the killing of a wounded or dangerous animal and accidental discharges not resulting in an injury. Accidental discharges occurring when there is a suspect-officer confrontation shall be investigated by the Shooting Team. Division Commanders may request the Shooting Team investigate any accidental discharge incident. The decision to assemble a Shooting Team to investigate will be made by the Chief of Police or designee after being briefed by the Division Commander or chain of command on the circumstances of the incident.

6. The Shooting Team will respond to the scene to assure proper crime scene preservation and maintain control of witnesses and subjects. The lead detective may direct assisting detectives to other locations, as he/she deems necessary.
7. All witnesses, including the subject officer/officers, will be separated to assure witness credibility. No one, other than the Shooting Team detectives, should interview witnesses. This does not preclude a supervisor asking basic questions in order to find out what has occurred so that proper informed notifications can be made. Care should be taken by the lead Shooting Team detective to fully explain the investigative process to the involved officer/officers. The involved officer/officers should not be left alone. A fellow officer, not involved in the incident, should stay to provide support.
8. The Crime Scene Investigations supervisor will be responsible for ensuring the shooting scene is properly and thoroughly processed. The scene processing should include, but not be limited to, ground level photographs, aerial photographs, and detailed drawings/sketches with all relevant factors. The assigned Crime Scene Investigator will receive all weapons involved in a shooting incident, carefully clearing and recording projectile quantity and location. All firearms involved may be submitted unloaded to the Florida Department of Law Enforcement or our forensic firearm examiner.
9. If a death is involved, the Medical Examiner will be notified at the appropriate time by the Shooting Team lead detective or by one of his/her designees.
10. An area canvass will be initiated immediately to locate additional witnesses who have pertinent information regarding the shooting. Any witness information should be brought to the immediate attention of the lead detective. Statements should be taken from all persons interviewed whether or not they saw something.
11. Pre-interviews of witness deputies at the scene will be conducted by the Shooting Team as part of a fact-finding mission.
12. Upon completion of the pre-interviews, the Shooting Team will conduct an on scene critique with the appropriate personnel to discuss the facts and circumstances of the case. A decision will be made whether or not to issue Miranda Warnings to subject officer(s) prior to conducting a formal interview. Officers involved are to be treated as any citizen involved in similar circumstances.
13. If Miranda Warnings are to be issued to the involved officer(s), the lead detective will read the Miranda Warnings to the involved officer(s) prior to obtaining a formal statement.
14. Once the investigation reverts to the formal interview stage, the Shooting Team detectives will take audio recorded formal statements from the shooters and taped or written statements from all other witnesses.
15. If the Division Commander, or designee, of the officer involved in the shooting believes it necessary, he or she will arrange for a contracted psychologist to respond where needed.

17. The employee's chain of command or designee shall schedule a return-to-work evaluation by a department selected Psychologist/Psychiatrist for the employee prior to the employee being released back to full duty. The department selected Psychologist/Psychiatrist will forward his/her findings to the Chief of Police or designee.
18. The C.I.D. Commander if necessary will schedule a critique with the Shooting Team, Crime Scene investigator and in some cases, the Medical Examiner and State Attorney's Office to discuss all aspects of the case.
19. The initial responding officers on the scene will complete an initial complaint report on the incident or crime which precipitated the shooting incident (burglary, vehicle pursuit, robbery, etc.). Their primary responsibility reference the shooting investigation is to secure the scene, render first aid and gather witnesses. Witnesses should be separated and an effort made to keep them from leaving before the Shooting Team can conduct interviews. If a witness must leave, then the officer will get detailed information about the witness, as well as what the witness saw. The report, under a separate case number, will be responsibility of the Shooting Team's Lead detective. Copies of all reports from other units within the Police Department or other agencies will be supplied to the Shooting Team. This is to help maintain continuity of the investigation. The Shooting Team will be the clearinghouse of all information involving the shooting incident. If there are discrepancies, the Shooting Team will deal with them before the report is completed and information is released to the public. In those cases where the Florida Department of Law Enforcement is the lead agency, that agency will be responsible for completing the official and only report of the incident and filing the applicable paperwork with the State Attorney's Office, as well as providing a complete copy of the report and attachments to the Wildwood Police Department. All press releases should be coordinated with the Shooting Team and released by the Public Information Officer or designee of the Chief of Police. The report of the incident should include, but is not limited to, the following:
  - a. A chronological, detailed narrative of the incident, including all events prior to, during, and immediately after the shooting.
  - b. The names and addresses of all civilian witnesses, if any, the names of other agency members present or involved, their rank, division and duty assignment.
  - c. Whether agency members were involved, or present at the incident, and in uniform or civilian clothing.
  - d. Whether vehicles were marked or unmarked, and vehicle numbers.
  - e. A description of the scene to include lighting, weather conditions, obstacles, wind, foliage, trees, furniture, type of ground cover or flooring, and any other natural or man-made element which could have a bearing on the incident.
  - f. A description of injuries sustained by any person present at the time of the incident, which is not attributed to a police action.
  - g. A list of other police, fire, and ambulance personnel present at the scene, including names when possible.
  - h. A sketch of the scene.
  - i. Written statements from all witnesses, including civilian and

agency members.

- j. A description of the officers' weapon, ammunition discharged, number of rounds fired, direction, approximate distance, weapon serial number, type of holster, and any other pertinent information.
- k. A description of weapon or weapons used by all those involved.
- l. All available information on the suspect.
- m. Written or transcribed recorded statements from all witnesses including civilian and agency members.
- n. Upon completion, the report will be forwarded to the State Attorneys' Office for review and a final report plus conclusions to the Chief of Police.

20. Reassignment Pending Preliminary Administrative Review

The officer(s) involved in a shooting incident whether or not there is an injury, will be temporarily reassigned to non-enforcement related duty for a minimum of one week, pending a preliminary administrative review of the shooting incident. The Chief of Police reserves the right to deviate from the above. Notification of the reassignment shall be made in writing by the investigating department's chain of command.

## **VI. CHEMICAL AGENT**

- A. All types of Department issued chemical agent will be tested for flammability and E.C.W. tested before being placed in service. Chemical agent may be used only in accordance with the Departments "response to resistance matrix". The purpose of chemical agent is to minimize the potential threat of resistance by a subject. Chemical agent can be utilized under the following:
  1. An Officer who has been trained in the use of chemical agent may deploy department issued chemical agent when they are required to use physical force in self defense or to detain/arrest a subject and are in accordance with the response to resistance matrix and in the performance of their official duties.
  2. Chemical agent should be used before hands on techniques or the use of other weapons when possible.
  3. When not desiring the element of surprise an officer should make an effort to giving warning before utilizing chemical agent, this warns other officers and allows a subject another opportunity to comply.
  4. An officer should warn a restrained subject who is still resisting to a level that chemical agent be utilized prior to use.
  5. To prevent injury to the subject by a hydraulic needle effect, when possible the agent should never be sprayed from closer than three feet directly in the subject's eyes.
  6. Chemical agent should not be used in crowds in which contamination of persons not involved in civil disorder or rioting is likely.

7. Once the subject is detained and handcuffed, the officer will make every reasonable effort to start the decontamination process immediately. The officer will expose the contaminated subject to fresh air, and if possible, flowing water.
8. Any discharge, intentional or not the officer will immediately notify their immediate supervisor.
9. When chemical agent is used the officer will complete a Defensive Tactics Form to be attached to a copy of the offense report and forwarded to the Division Commander.
10. Officers who carry chemical agent will be trained in the use and exposed to the effects of chemical agent.
11. All officers who carry chemical agent will complete annual training.

## **VII. BATONS AND WEAPONS OF OPPORTUNITY**

- A. The purpose of a department approved baton is an impact weapon and can be used by an officer to protect themselves and others from bodily harm or to counter subject resistance and will be used only in accordance with the Departments response to resistance matrix.
  1. An officer who has been trained in baton may use a department approved collapsible baton or other department approved impact weapon when they are required to use physical force in self defense or to detain/arrest a subject and are in accordance with the response to resistance matrix and in the performance of their official duties.
  2. The spine, kidneys, solar plexus and areas above the shoulders will not be primary target areas unless a deadly force is the appropriate level of response to resistance and necessary.
- B. Weapons of Opportunity will be any object an officer uses not intended as a primary weapon but as a weapon of opportunity when they are required to use physical force in self defense or defense of others or to detain/arrest a subject and are in accordance with the response to resistance matrix and in the performance of their official duties. Examples of weapons of opportunity include but are not limited to flash light, clipboard, citation book, motor vehicle(deadly force) or any object utilized a weapon. Defensive Tactics Form will be completed with any weapon of opportunity utilized.

## **VIII. ELECTRONIC CONTROL WEAPON/ TASER**

- A. Officers may use a department issued Taser or other department issued Electronic Control Weapon to protect themselves and others from bodily harm or to counter subject resistance and will be used only in accordance with the Departments response to resistance matrix.
  1. An officer will be required to successfully complete an agency approved course of instruction prior to being authorized to carry or use an E.C.W.

2. A trained officer can use an E.C.W. in accordance to F.S.S. 943.1717, as amended; when a subject escalates from passive resistance to active resistance and has the apparent ability to physically threaten the officer or others; or is preparing or attempting to flee or escape.
3. No changes or alterations, modifications or substitutions will be made to any E.C.W. by anyone unless certified to do so or the manufacturer.
4. All E.C.W. will be carried in an agency approved holster/carrier utilizing a weak hand draw method, any variation of this requires approval of the Chief of Police or designee.
5. An E.C.W. will not intentionally be aimed at the head, neck or groin.
6. After an officer utilizes an E.C.W. to take a subject into custody the officer shall;
  - a. Handcuff the subject to minimize the threat of injury to the subject or officer.
  - b. E.C.W. probes will be removed at the earliest opportunity possible, removal will only be done by officers who have completed the training to properly trained in the removal of the probes. E.C.W. probes that have struck a subjects face, throat or groin shall be removed by Fire Rescue or other medical personnel. A subject that has been struck in throat area will be examined by medical personnel.
  - c. If available a female officer trained in probe removal will remove probes from a female subjects breast.
  - d. Photographs of any significant injuries or absence of should be taken.
- B. Any discharge of an E.C.W. other than function test, intentional or not will require immediate notification of the officer's supervisor.
- C. Prior to an officers tour of duty a function test or battery check will be completed according to the department guidelines for the unit or model and manufactures recommendation. Current model, x-26 Taser will require a battery check before a tour of duty and a monthly cycle check to be completed by the departments lead Taser instructor or designee and documented.
- D. After each monthly cycle check the information will be downloaded by the lead Taser instructor via the data port if applicable to the specific unit.
- E. Any time an E.C.W. is used whether intentional or not, whether a subject is struck or not with the exception of training and testing, a Defensive Tactics Form will be completed.
- F. Annual retraining will be required of all officers.

## **IX. SPECIALTY IMPACT MUNITIONS (LESS LETHAL PROJECTILE)**

- A. Specialty Impact Munitions (less lethal projectile) can be used by a trained officer to protect themselves and others from bodily harm or to counter subject resistance and will be used only in accordance with the Department's response to resistance matrix.
1. Specialty Impact Munitions delivery systems will either be an independent system such as the 37/40 mm launcher, or a 12ga. Shotgun marked with a clearly identifiable marking system that will allow officers to quickly identify a weapon as less lethal. Hand deployment devices are also available for crowd control, civil disorder and riot situations.
  2. Specialty Impact Munitions can be used on a subject to counter a level 4 or higher resistance when it presents itself as the most likely solution for a positive outcome.
  3. Specialty Impact Munitions for crowd control are also available for deployment upon civil disorder and riot situations.
  4. Impact areas;
    - a. Zone 1 to be considered first, consisting of the lower extremities buttocks, thigh and calf, the groin should not be intentionally targeted.
    - b. Zone 2, consisting of the abdominal area, greater potential for injury, better choice for immediate incapacitation.
    - c. Zone 3, consisting of the chest, neck, head, spine and kidney areas should only be intentionally targeted in a deadly force situation.
    - d. When used for crowd control a specially designated multi projectile munition and a hand deployed impact munitions designed for the purpose of crowd control can be used. The primary impact areas are the ground in front of the subjects allowing the projectiles to "skip" at the feet and lower legs.
  5. Only officers who have completed a department approved training course and demonstrated proficiency on the use of will be authorized to use Specialty Impact Munitions.
  6. Any subject who is struck by a Specialty Impact Munition will be evaluated by medical personnel as soon as it safe for them to do so.
  7. Any time an officer uses Specialty Impact Munitions whether a target is struck or not, they will complete a Defensive Tactics Form.
  8. Annual retraining will be required of all officers authorized to use Specialty Impact Munitions.

## **X. CHEMICAL MUNITIONS**

A. Chemical Munitions ( OC,CS and Smoke) are used in a variety of situations to include but not limited to;

1. Barricaded subjects
2. Detection of subjects
3. Civil disorder, riots and crowd control

4. Hostage rescue
5. High risk entry

B. Select Officers will go through a department approved training course before being authorized to handle or deploy chemical munitions.

C. Chemical munitions are department approved to be deployed through the 37/40mm launcher or hand deployed chemical grenade type devices.

D. Authorization required from Division Commander before deployment.

E. Indoor Deployment;

1. Calculations for chemical agent amounts used during indoor use shall be written and verified by a second officer before deployment.
2. No chemical agent will be deployed in a situation that does not have an accessible escape route.
3. Before deployment Fire/ Rescue and medical personnel should be staged in the area or on scene.
4. As soon as safely possible officers will ensure all effected subjects are decontaminated. All officers will decontaminate as soon as the scene is secured and are able to do so.

F. Outdoor deployment;

1. When possible deploy smoke first to assess environmental conditions.
2. Ensure escape route
3. Wind conditions must be evaluated
4. Officers must recognize collateral contamination issues
5. Fire hazards
6. Ensure Fire/ medical personnel on scene or staged in the area prior to deployment
7. As soon as safely possible officers will ensure all effected subjects are decontaminated. All officers will decontaminate as soon as the scene is secured and are able to do so.

G. Post operation;

1. Photograph all damage and munitions when practical
2. Collect and inventory all spent munitions
3. Document what was used and the order used.
4. An after action report will be completed by the supervisor on scene detailing each munition used, by who, final calculations(indoor), decontamination and injuries to be submitted to the Division Commander.

H. Safety equipment;

1. Department approved gas mask
2. Nomex gloves for hand deployed munitions
3. Long sleeve attire

I. Annual retraining will be required of all officers authorized to deploy chemical munitions.

## **XI. DISTRACTION DEVICES**

- A. Distraction devices are used to distract potentially dangerous subjects to enable their arrest. Select officers will under go a department approved training course prior to being authorized to handle or deploy distraction devices.
- B. Distraction devices are used in a variety of situations to include but not limited to;
  - 1. Barricaded subjects
  - 2. Hostage rescue
  - 3. Civil disorder, riots and crowd control
- C. Authorization required by Division Commander prior to deployment.
- D. Distraction devices can be deployed by hand throwing, launched or charge initiated.
- E. Prior to deployment an officer will visually inspect the area to be deployed.
- F. Exclusions of use;
  - 1. Distraction devices will not be used in drug labs or other explosive environments
  - 2. Distraction devices will not be deployed where there are infants or elderly known to be present unless extreme aggravating circumstances justify use.
- G. Required safety equipment;
  - 1. Portable fire extinguisher
  - 2. Eye protection
  - 3. Hearing protection during training
  - 4. Nomex gloves
  - 5. Long sleeve attire
- H. Storage and records of all distraction devices will be kept in accordance with the Bureau of Alcohol Tobacco and Firearms requirements.
- I. Post operation:
  - 1. Photograph all damage and devices.
  - 2. Collect and document all devices and components
  - 3. An after action report will be completed by the supervisor on scene detailing the use of the distraction device, effects and any injuries.
- J. Annual retraining will be required of all officers authorized to deploy distraction devices.

## **XII. POLICE CANINE**

For the purpose of this policy a police canine will be considered an intermediate weapon. Also for the purpose of this policy, a police canine is a canine specially trained in a discipline(s) required to perform various law enforcement functions.

A.

1. The use of a canine to apprehend a subject, resulting in a bite or if a bite is attempted but unsuccessful is considered a use of force. A Defensive Tactics Form will be completed if a canine is deployed in a use of force but recalled before contact based on suspect compliance.
2. A police canine may be used to apprehend an individual if the canine handler reasonably believes he/she are within the guidelines set forth in the Wildwood Police Department Police Canine policy, sections titled; Use of Force Guidelines and Guidelines for Physical Apprehension. All sections of the Wildwood Police Department Police Canine policy will be adhered to in a use of force or physical apprehension.
3. If a canine apprehension results in a bite or injury, in addition to the requirements of this policy, the handler shall comply with all requirements established in the Wildwood Police Department Police Canine policy

### **XIII. IN CUSTODY DEATH**

A. In the event of any suspected in custody death, the following will be followed by the officer:

1. Immediately call medical personnel to the scene
2. Notification of immediate supervisor

B. Immediate supervisor will;

1. Respond to the scene immediately.
2. Immediately notify the Division Commander.
3. Request C.I.D. Commander or designee to the scene.
4. Request a Crime Scene Investigator to the scene.
5. Review Defensive Tactics Form.
6. File an after action report with copies of the incident report to the Division Commander.

C. Division Commander will:

1. Ensure the Chief of Police has been notified via chain of command.
2. Ensure immediate supervisor has carried out all responsibilities.
3. Review after action report and incident report for completeness.

D. C.I.D. Division Commander will;

1. Coordinate with the Division Commander to prepare a recommendation for the Chief of Police with regards to requesting an outside agency such as F.D.L.E. handle the investigation or the Shooting Team guidelines be engaged as described in section XII.

E. All in custody deaths will be reported to the Florida Department of Law Enforcement Statistical Analysis Center in compliance with the requirements of the Deaths in Custody Act of 2000.

### **XIV. MAINTAINING PROFECIECY**

- A. All weapons, including less lethal will require annual retraining and a demonstration of proficiency with Department Authorized techniques and tactics. Firearm training will be conducted a minimum of twice annually. Failure of an officer to maintain acceptable standards of proficiency shall be cause for remedial training in the field.
  - 1. If the area lacking proficiency is that of a specialty area (to include but not limited to; Specialty Impact Munitions, Chemical Munitions, Taser, etc.) the officer will not be authorized to carry, handle or deploy the equipment. The officer will be authorized to attend remedial training or retraining when available and will be given another opportunity to show proficiency.
  - 2. If the area lacking proficiency is determined by the department to be duty essential (firearms) remedial training will begin within 7days. Officers will be reassigned to a position restricting their police authority and surrender the department issued equipment in question until remedial training and demonstrated proficiency. Continued inability by an officer to demonstrate proficiency will be cause for the officer to be reassigned to a non law enforcement support position pending a final determination as to their fitness for duty in relation to the function they were employed to do.

## **XV. REPORTING REQUIREMENTS**

- A. Uses of force that do not require completion of a Defensive Tactics form unless there are injuries or suspected injuries;
  - 1. Transporters
  - 2. Pain compliance
  - 3. Take downs
  - 4. Restraint devices
  - 5. Counter moves
- B. Uses of force that do require completion of a Defensive Tactics Form;
  - 1. All of the above if injury or suspected injury is present.
  - 2. Chemical agent
  - 3. Taser
  - 4. Intermediate weapons
  - 5. Incapacitation
  - 6. Deadly force
- C. Immediate supervisors will;
  - 1. Ensure that photographs of all injuries are taken, actual or claimed, by either the subject or the officer that resulted from an application of force by the officer in response to a subjects resistance.
  - 2. Ensure the Defensive Tactics form is complete by the end of the officer's tour of duty.
  - 3. Ensure a copy of the completed form and incident report are submitted to the Division Commander for review before the end of tour of duty along with an after action review with a synopsis indicating the specific resistance encountered by the officer, the specific response the officer countered with, the extent of any injuries and a description and extent of each. Additionally indicate whether the injuries were treated and by whom. Supervisor's synopsis will also state whether the officer's response was within policy.
- D. At the conclusion of each calendar year an annual analysis of all the information collected



*This section to be completed by supervisor:*

4. Injury: yes \_\_\_\_\_ no \_\_\_\_\_

A. Describe Apparent Subject Injuries:

B. Describe Apparent Officer Injuries:

C. Photographs of Injuries: yes \_\_\_\_\_ no \_\_\_\_\_

D. Medical Treatment of Offender: yes \_\_\_\_\_ no \_\_\_\_\_ Refused \_\_\_\_\_

If yes where: \_\_\_\_\_ By Who: \_\_\_\_\_

E. Medical Treatment of Officer: yes \_\_\_\_\_ no \_\_\_\_\_ Refused \_\_\_\_\_

If yes where: \_\_\_\_\_ By Who: \_\_\_\_\_

5. List all principal officers: (*for the purpose of this report, a principal officer is; any officer who encounters physical resistance and must respond with force that causes injuries/ suspected injuries or use of Chemical Agent, E.C.W./Taser, Intermediate Weapons, Impact Munitions, Incapacitation and Deadly Force*).

<i>Officer name</i>	<i>Officer ID#</i>	<i>Battered/ Injured</i>	
A.			
B.			
C.			
D.			

6. Physical Techniques used by officer:

*Description of officer techniques used*

A.
B.
C.
D.

7. Implements Used by Officers:

*Type of*                      *Deadly force/*  
Chemical agent   Impact weapon   E.C.W. /Taser#   Cartridge#   Impact munition  
weapon type

A.					
B.					
C.					
D.					

8. Witnesses:

	<u>Name</u>	<u>Address</u>	<u>Phone #</u>
1.			
2.			
3.			
4.			



Approve \_\_\_\_\_ Disapprove \_\_\_\_\_ (attach dissent)

DRAFT